

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Sum Amount	80,811.69	10,583.65	91,395.34
		Percent of Total	88.42%	11.58%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	5,826.50	9,120.79	14,947.29
		Percent of Total	38.98%	61.02%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	332,426.17		332,426.17
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	1,267.95	578.60	1,846.55
		Percent of Total	68.67%	31.33%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	17.99		17.99
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	1,957.45	549.46	2,506.91
		Percent of Total	78.08%	21.92%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	1,070.19	282.52	1,352.71
		Percent of Total	79.11%	20.89%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount		4,238.23	4,238.23
		Percent of Total	0.00%	100.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	70.77	47.56	118.33
		Percent of Total	59.81%	40.19%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	1,905.65	2,051.56	3,957.21
		Percent of Total	48.16%	51.84%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount		483.63	483.63
		Percent of Total	0.00%	100.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	717.64	1,504.00	2,221.64
		Percent of Total	32.30%	67.70%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	118.92	1,333.84	1,452.76
		Percent of Total	8.19%	91.81%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	113,157.54	32,612.46	145,770.00
		Percent of Total	77.63%	22.37%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	3,866.82		3,866.82
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount		363.17	363.17
		Percent of Total	0.00%	100.00%	100.00%
Academic Affairs Sum of Sum Amount			<b>543,215.28</b>	<b>63,749.47</b>	<b>606,964.75</b>
Academic Affairs Percent of Total			<b>89.50%</b>	<b>10.50%</b>	<b>100.00%</b>
ADMINISTRATION AND FINANCE	A&F MARKETING & COMMUNICATION	Sum of Sum Amount	14.40		14.40
		Percent of Total	100.00%	0.00%	100.00%

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October 2018

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<b>ADMINISTRATION AND FINANCE</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Sum Amount	26,432.23	1,163.78	27,596.01
		Percent of Total	95.78%	4.22%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Sum Amount	2,094.05	4,843.52	6,937.57
		Percent of Total	30.18%	69.82%	100.00%
	<b>BUDGET</b>	Sum of Sum Amount	939.40	10,630.50	11,569.90
		Percent of Total	8.12%	91.88%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Sum Amount	425.60	845.41	1,271.01
		Percent of Total	33.49%	66.51%	100.00%
	<b>BUSINESS SERVICES III</b>	Sum of Sum Amount	1,291.02	264.35	1,555.37
		Percent of Total	83.00%	17.00%	100.00%
	<b>BUSINESS SERVICES SITE II</b>	Sum of Sum Amount	115.47		115.47
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Sum Amount	998.83	3,966.52	4,965.35
		Percent of Total	20.12%	79.88%	100.00%
	<b>CONTROLLER PH</b>	Sum of Sum Amount	34,929.43		34,929.43
		Percent of Total	100.00%	0.00%	100.00%
	<b>COUGAR CARD</b>	Sum of Sum Amount	4,073.77	4,286.17	8,359.94
		Percent of Total	48.73%	51.27%	100.00%
	<b>CULLEN PERFORMANCE HALL</b>	Sum of Sum Amount	22,804.37	1,705.58	24,509.95
		Percent of Total	93.04%	6.96%	100.00%
	<b>DEPT OF PUBLIC SAFETY ADMINIST</b>	Sum of Sum Amount		333.55	333.55
		Percent of Total	0.00%	100.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Sum Amount	201,688.29	126,498.92	328,187.21
		Percent of Total	61.46%	38.54%	100.00%
	<b>ENV HEALTH &amp; LIFE SAFETY</b>	Sum of Sum Amount	2,998.07	213.95	3,212.02
		Percent of Total	93.34%	6.66%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Sum Amount	5,533.41	6,631.77	12,165.18
		Percent of Total	45.49%	54.51%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Sum Amount	30,791.77		30,791.77
		Percent of Total	100.00%	0.00%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUCTION</b>	Sum of Sum Amount	4,615,990.39	282,665.45	4,898,655.84
		Percent of Total	94.23%	5.77%	100.00%
	<b>FINANCE-A&amp;F</b>	Sum of Sum Amount	28,543.28	(122.68)	28,420.60
		Percent of Total	100.43%	-0.43%	100.00%
	<b>HIGH PERFORMANCE &amp; COMPUTING NETWORK</b>	Sum of Sum Amount	1,652.21		1,652.21
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
October 2018

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<b>ADMINISTRATION AND FINANCE</b>	<b>HUB PROGRAMS</b>	Sum of Sum Amount	780.97	60,000.00	60,780.97
		Percent of Total	1.28%	98.72%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Sum Amount	43,883.88	167.97	44,051.85
		Percent of Total	99.62%	0.38%	100.00%
	<b>INST - BUDGET</b>	Sum of Sum Amount	1,521.96		1,521.96
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Sum Amount	14,137.27		14,137.27
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - HUMAN RESOURCES</b>	Sum of Sum Amount	4,680.00		4,680.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Sum Amount	64,668.98	11,193.26	75,862.24
		Percent of Total	85.25%	14.75%	100.00%
	<b>MINOR AND PLANNED PROJECTS</b>	Sum of Sum Amount	358,568.59		358,568.59
		Percent of Total	100.00%	0.00%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Sum Amount	15,418.38	13,625.00	29,043.38
		Percent of Total	53.09%	46.91%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Sum Amount	891.38	9,748.72	10,640.10
		Percent of Total	8.38%	91.62%	100.00%
	<b>OFFICE OF SUSTAINABILITY</b>	Sum of Sum Amount	233.27	44.99	278.26
		Percent of Total	83.83%	16.17%	100.00%
	<b>PARKING &amp; TRANSPORTATION OPERATIONS</b>	Sum of Sum Amount	178,083.33	5,412.38	183,495.71
		Percent of Total	97.05%	2.95%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Sum Amount	15,995.09	7,073.66	23,068.75
		Percent of Total	69.34%	30.66%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Sum Amount	71,650.60		71,650.60
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Sum Amount	1,615.85		1,615.85
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Sum Amount	117,988.31	179,827.39	297,815.70
		Percent of Total	39.62%	60.38%	100.00%
	<b>PLANNING</b>	Sum of Sum Amount		854.40	854.40
		Percent of Total	0.00%	100.00%	100.00%
	<b>POLICE</b>	Sum of Sum Amount	92,813.59	2,579.34	95,392.93
		Percent of Total	97.30%	2.70%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Sum Amount	14,222.00		14,222.00
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
October 2018

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<b>ADMINISTRATION AND FINANCE</b>	<b>PRINTING OPERATIONS</b>	Sum of Sum Amount	37,079.53	1,724.96	38,804.49
		Percent of Total	95.55%	4.45%	100.00%
	<b>PUBLIC ART</b>	Sum of Sum Amount	59,345.00	861.49	60,206.49
		Percent of Total	98.57%	1.43%	100.00%
	<b>PUBLIC SAFETY SYSTEMS</b>	Sum of Sum Amount	447.43		447.43
		Percent of Total	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Sum Amount	22,292.22	2,876.44	25,168.66
		Percent of Total	88.57%	11.43%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Sum Amount	12,453.25	1,621.80	14,075.05
		Percent of Total	88.48%	11.52%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Sum Amount	533,004.79	100,311.33	633,316.12
		Percent of Total	84.16%	15.84%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Sum Amount	115,923.74	2,256.75	118,180.49
		Percent of Total	98.09%	1.91%	100.00%
	<b>UH SPORTS &amp; ENTERTAINMENT SVC</b>	Sum of Sum Amount	6,093.18		6,093.18
		Percent of Total	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Sum Amount	850.00	2,974.40	3,824.40
		Percent of Total	22.23%	77.77%	100.00%
	<b>UIT SECURITY</b>	Sum of Sum Amount	28,169.31		28,169.31
		Percent of Total	100.00%	0.00%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Sum Amount	202,364.00	3,604.50	205,968.50
		Percent of Total	98.25%	1.75%	100.00%
	<b>UNIVERSITY INFORMATION TECHNOLOGY</b>	Sum of Sum Amount	16,573.48	3,676.42	20,249.90
		Percent of Total	81.84%	18.16%	100.00%
<b>ADMINISTRATION AND FINANCE Sum of Sum Amount</b>			<b>7,013,065.37</b>	<b>854,361.99</b>	<b>7,867,427.36</b>
<b>ADMINISTRATION AND FINANCE Percent of Total</b>			<b>89.14%</b>	<b>10.86%</b>	<b>100.00%</b>
<b>ARCHITECTURE</b>	<b>ARCHITECTURE</b>	Sum of Sum Amount	1,834.00		1,834.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, ARCHITECTURE</b>	Sum of Sum Amount	25,267.73	11,339.67	36,607.40
		Percent of Total	69.02%	30.98%	100.00%
<b>ARCHITECTURE Sum of Sum Amount</b>			<b>27,101.73</b>	<b>11,339.67</b>	<b>38,441.40</b>
<b>ARCHITECTURE Percent of Total</b>			<b>70.50%</b>	<b>29.50%</b>	<b>100.00%</b>
<b>BUSINESS ADMINISTRATION</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Sum Amount	6,720.24	2,616.85	9,337.09
		Percent of Total	71.97%	28.03%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Sum Amount	5,580.00	124.51	5,704.51
		Percent of Total	97.82%	2.18%	100.00%

UH 730 HUB Report  
October 2018

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<b>BUSINESS ADMINISTRATION</b>	<b>BAUER CAREER SERVICES CTR</b>	Sum of Sum Amount	6,024.20	3,602.01	9,626.21
		Percent of Total	62.58%	37.42%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Sum Amount	2,001.00	10,564.07	12,565.07
		Percent of Total	15.93%	84.07%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Sum Amount	1,546.20	27,897.04	29,443.24
		Percent of Total	5.25%	94.75%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Sum Amount	53.15	74.26	127.41
		Percent of Total	41.72%	58.28%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PROGRAMS</b>	Sum of Sum Amount	9,433.71	232.02	9,665.73
		Percent of Total	97.60%	2.40%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Sum Amount	2,113.54		2,113.54
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Sum Amount	46,693.00	6,026.39	52,719.39
		Percent of Total	88.57%	11.43%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Sum Amount	7,682.02	5,248.86	12,930.88
		Percent of Total	59.41%	40.59%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Sum Amount	32,983.32	1,141.07	34,124.39
		Percent of Total	96.66%	3.34%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Sum Amount	13,651.94	3,532.43	17,184.37
		Percent of Total	79.44%	20.56%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Sum Amount	34,221.81	2,877.64	37,099.45
		Percent of Total	92.24%	7.76%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Sum Amount	3,113.87	1,014.64	4,128.51
		Percent of Total	75.42%	24.58%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Sum Amount	15,458.84	4,506.49	19,965.33
		Percent of Total	77.43%	22.57%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Sum Amount	29,730.72	14,709.63	44,440.35
		Percent of Total	66.90%	33.10%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Sum Amount	1,122.90	1,062.29	2,185.19
		Percent of Total	51.39%	48.61%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Sum Amount	3,947.11	1,438.14	5,385.25
		Percent of Total	73.29%	26.71%	100.00%
<b>BUSINESS ADMINISTRATION Sum of Sum Amount</b>			<b>222,077.57</b>	<b>86,668.34</b>	<b>308,745.91</b>
<b>BUSINESS ADMINISTRATION Percent of Total</b>			<b>71.93%</b>	<b>28.07%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Sum Amount	11,030.96	283.54	11,314.50
		Percent of Total	97.49%	2.51%	100.00%

UH 730 HUB Report  
October 2018

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Chancellor/President	FOOTBALL	Sum of Sum Amount	239,265.28	58,526.92	297,792.20
		Percent of Total	80.35%	19.65%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	414,332.40	39,228.76	453,561.16
		Percent of Total	91.35%	8.65%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	18,026.68	9,135.75	27,162.43
		Percent of Total	66.37%	33.63%	100.00%
	MEN'S GOLF	Sum of Sum Amount	10,745.40	328.15	11,073.55
		Percent of Total	97.04%	2.96%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	11,052.80		11,052.80
		Percent of Total	100.00%	0.00%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Sum Amount	393.83	280.48	674.31
		Percent of Total	58.40%	41.60%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	23,486.11	506.17	23,992.28
		Percent of Total	97.89%	2.11%	100.00%
	PRESIDENT	Sum of Sum Amount	6,663.65	6,580.52	13,244.17
		Percent of Total	50.31%	49.69%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	232.88	3,475.00	3,707.88
		Percent of Total	6.28%	93.72%	100.00%
	UH ENERGY	Sum of Sum Amount	14,721.19	8,199.86	22,921.05
		Percent of Total	64.23%	35.77%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	6,371.21	231.57	6,602.78
		Percent of Total	96.49%	3.51%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	6,812.84		6,812.84
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	22,003.20	1,800.00	23,803.20
		Percent of Total	92.44%	7.56%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	9,910.27		9,910.27
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	10,751.01		10,751.01
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	1,083.20		1,083.20
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	22,090.44	3,622.50	25,712.94
		Percent of Total	85.91%	14.09%	100.00%
<b>Chancellor/President Sum of Sum Amount</b>			<b>828,973.35</b>	<b>132,199.22</b>	<b>961,172.57</b>
<b>Chancellor/President Percent of Total</b>			<b>86.25%</b>	<b>13.75%</b>	<b>100.00%</b>

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October 2018

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COLLEGE OF MEDICINE	OFFICE OF THE DEAN	Sum of Sum Amount	2,499.71	4,464.49	6,964.20
		Percent of Total	35.89%	64.11%	100.00%
COLLEGE OF MEDICINE Sum of Sum Amount			<b>2,499.71</b>	<b>4,464.49</b>	<b>6,964.20</b>
COLLEGE OF MEDICINE Percent of Total			<b>35.89%</b>	<b>64.11%</b>	<b>100.00%</b>
COLLEGE OF NURSING	DEAN, SCHOOL OF NURSING	Sum of Sum Amount	2,517.14	8,118.93	10,636.07
		Percent of Total	23.67%	76.33%	100.00%
COLLEGE OF NURSING Sum of Sum Amount			<b>2,517.14</b>	<b>8,118.93</b>	<b>10,636.07</b>
COLLEGE OF NURSING Percent of Total			<b>23.67%</b>	<b>76.33%</b>	<b>100.00%</b>
COLLEGE OF THE ARTS	ART	Sum of Sum Amount	18,203.24	822.06	19,025.30
		Percent of Total	95.68%	4.32%	100.00%
	BAND	Sum of Sum Amount	34,411.98		34,411.98
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	1,594.70		1,594.70
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	1,497.99		1,497.99
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Sum Amount	62,278.17	5,136.28	67,414.45
		Percent of Total	92.38%	7.62%	100.00%
	MUSIC	Sum of Sum Amount	31,150.94	2,154.15	33,305.09
		Percent of Total	93.53%	6.47%	100.00%
	THEATER	Sum of Sum Amount	27,366.75	354.34	27,721.09
		Percent of Total	98.72%	1.28%	100.00%
COLLEGE OF THE ARTS Sum of Sum Amount			<b>176,503.77</b>	<b>8,466.83</b>	<b>184,970.60</b>
COLLEGE OF THE ARTS Percent of Total			<b>95.42%</b>	<b>4.58%</b>	<b>100.00%</b>
EDUCATION	ASIAN AMERICAN STUDIES	Sum of Sum Amount	68.50		68.50
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	2,960.87	5,617.80	8,578.67
		Percent of Total	34.51%	65.49%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	2,432.38	3,374.51	5,806.89
		Percent of Total	41.89%	58.11%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	(201.55)		(201.55)
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	18,032.85	195.69	18,228.54
		Percent of Total	98.93%	1.07%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	54,889.00	6,366.35	61,255.35
		Percent of Total	89.61%	10.39%	100.00%

UH 730 HUB Report  
October 2018

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			No	Yes	
<b>EDUCATION</b>	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Sum Amount	26,439.47	689.90	27,129.37
		Percent of Total	97.46%	2.54%	100.00%
	<b>PSYCH, HEALTH &amp; LEARNING SCIENCE</b>	Sum of Sum Amount	32,008.74	5,140.12	37,148.86
		Percent of Total	86.16%	13.84%	100.00%
<b>EDUCATION Sum of Sum Amount</b>			<b>136,630.26</b>	<b>21,384.37</b>	<b>158,014.63</b>
<b>EDUCATION Percent of Total</b>			<b>86.47%</b>	<b>13.53%</b>	<b>100.00%</b>
<b>ENGINEERING</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Sum Amount	183,224.90	4,953.97	188,178.87
		Percent of Total	97.37%	2.63%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Sum Amount	141,054.67	4,060.35	145,115.02
		Percent of Total	97.20%	2.80%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Sum Amount	82,927.19	1,347.70	84,274.89
		Percent of Total	98.40%	1.60%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Sum Amount	41.96		41.96
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Sum Amount	51,124.29	8,124.42	59,248.71
		Percent of Total	86.29%	13.71%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Sum Amount	104,299.98	1,591.69	105,891.67
		Percent of Total	98.50%	1.50%	100.00%
	<b>ENGINEERING SERVICES</b>	Sum of Sum Amount	30,810.72	5,862.36	36,673.08
		Percent of Total	84.01%	15.99%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Sum Amount	401.57	169.95	571.52
		Percent of Total	70.26%	29.74%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Sum Amount	52,240.45		52,240.45
		Percent of Total	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Sum Amount	27,785.30	6,486.64	34,271.94
		Percent of Total	81.07%	18.93%	100.00%
	<b>NATL CTR FOR AIRBORNE LASER MAPPING</b>	Sum of Sum Amount	1,133.19	181.80	1,314.99
		Percent of Total	86.17%	13.83%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Sum Amount	29,099.25	8,218.80	37,318.05
		Percent of Total	77.98%	22.02%	100.00%
<b>ENGINEERING Sum of Sum Amount</b>			<b>704,143.47</b>	<b>40,997.68</b>	<b>745,141.15</b>
<b>ENGINEERING Percent of Total</b>			<b>94.50%</b>	<b>5.50%</b>	<b>100.00%</b>
<b>GRADUATE COLLEGE OF SOCIAL WORK</b>	<b>ADMISSIONS-GCSW</b>	Sum of Sum Amount	374.00		374.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum of Sum Amount	680.72		680.72
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>GRADUATE COLLEGE OF SOCIAL WORK</b>	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Sum Amount	8,172.36	1,077.75	9,250.11
		Percent of Total	88.35%	11.65%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Sum Amount	16,488.95	534.80	17,023.75
		Percent of Total	96.86%	3.14%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Sum Amount	17,413.15	175.05	17,588.20
		Percent of Total	99.00%	1.00%	100.00%
	<b>DEVELOPMENT-GCSW</b>	Sum of Sum Amount	187.50		187.50
		Percent of Total	100.00%	0.00%	100.00%
	<b>GCSW INFORMATION TECHNOLOGY</b>	Sum of Sum Amount	1,369.98		1,369.98
		Percent of Total	100.00%	0.00%	100.00%
	<b>GULEN INSTITUTE</b>	Sum of Sum Amount	1,518.04	608.90	2,126.94
		Percent of Total	71.37%	28.63%	100.00%
	<b>LATINA MATERNAL &amp; FAMILY HEALTH</b>	Sum of Sum Amount	1,269.70		1,269.70
		Percent of Total	100.00%	0.00%	100.00%
	<b>OFFICE OF COMMUNITY PROJECTS</b>	Sum of Sum Amount		27.75	27.75
		Percent of Total	0.00%	100.00%	100.00%
<b>GRADUATE COLLEGE OF SOCIAL WORK Sum of Sum Amount</b>			<b>47,474.40</b>	<b>2,424.25</b>	<b>49,898.65</b>
<b>GRADUATE COLLEGE OF SOCIAL WORK Percent of Total</b>			<b>95.14%</b>	<b>4.86%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Sum Amount	60,005.66	3,768.19	63,773.85
		Percent of Total	94.09%	5.91%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Sum Amount		1,338.92	1,338.92
		Percent of Total	0.00%	100.00%	100.00%
<b>Honors College Sum of Sum Amount</b>			<b>60,005.66</b>	<b>5,107.11</b>	<b>65,112.77</b>
<b>Honors College Percent of Total</b>			<b>92.16%</b>	<b>7.84%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Sum Amount	5,200.84	335.47	5,536.31
		Percent of Total	93.94%	6.06%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Sum Amount	150,040.36	19,603.43	169,643.79
		Percent of Total	88.44%	11.56%	100.00%
<b>Hotel and Restaurant Management Sum of Sum Amount</b>			<b>155,241.20</b>	<b>19,938.90</b>	<b>175,180.10</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>88.62%</b>	<b>11.38%</b>	<b>100.00%</b>
<b>LAW CENTER</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Sum Amount	664.44	14,935.58	15,600.02
		Percent of Total	4.26%	95.74%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Sum Amount	1,817.85	922.41	2,740.26
		Percent of Total	66.34%	33.66%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Sum Amount	728.05	1,333.41	2,061.46
		Percent of Total	35.32%	64.68%	100.00%

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>LAW CENTER</b>	<b>CAREER SERVICES, LAW</b>	Sum of Sum Amount	2,123.59	978.07	3,101.66
		Percent of Total	68.47%	31.53%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Sum Amount	(0.98)	58.69	57.71
		Percent of Total	-1.70%	101.70%	100.00%
	<b>DEAN, LAW</b>	Sum of Sum Amount	2,345.61	5,466.68	7,812.29
		Percent of Total	30.02%	69.98%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Sum Amount	3,278.56	3,005.47	6,284.03
		Percent of Total	52.17%	47.83%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Sum Amount	4,768.80	665.34	5,434.14
		Percent of Total	87.76%	12.24%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Sum Amount	51.52	1,684.92	1,736.44
		Percent of Total	2.97%	97.03%	100.00%
	<b>INNOCENCE PROGRAM</b>	Sum of Sum Amount	53.89	88.98	142.87
		Percent of Total	37.72%	62.28%	100.00%
	<b>INST OF HIGHER EDU &amp; GOVERNANCE LAW</b>	Sum of Sum Amount	96.94		96.94
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW</b>	Sum of Sum Amount		373.00	373.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Sum Amount	9,051.88	388.48	9,440.36
		Percent of Total	95.88%	4.12%	100.00%
	<b>LAW LIBRARY</b>	Sum of Sum Amount	51,165.71	693.45	51,859.16
		Percent of Total	98.66%	1.34%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Sum Amount	13.69	1,054.69	1,068.38
		Percent of Total	1.28%	98.72%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Sum Amount		380.80	380.80
		Percent of Total	0.00%	100.00%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Sum Amount	4,982.68	163.86	5,146.54
		Percent of Total	96.82%	3.18%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Sum Amount	2,683.40		2,683.40
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Sum Amount	6,127.44	3,880.36	10,007.80
		Percent of Total	61.23%	38.77%	100.00%
<b>LAW CENTER Sum of Sum Amount</b>			<b>89,953.07</b>	<b>36,074.19</b>	<b>126,027.26</b>
<b>LAW CENTER Percent of Total</b>			<b>71.38%</b>	<b>28.62%</b>	<b>100.00%</b>
<b>LIBERAL ARTS AND SOCIAL SCIENCES</b>	<b>AEROSPACE STUDIES</b>	Sum of Sum Amount	931.88		931.88
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>LIBERAL ARTS AND SOCIAL SCIENCES</b>	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Sum Amount	480.54		480.54
		Percent of Total	100.00%	0.00%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Sum Amount	26,230.52		26,230.52
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Sum Amount	7,638.07	3,185.84	10,823.91
		Percent of Total	70.57%	29.43%	100.00%
	<b>COMMUNICATION</b>	Sum of Sum Amount	19,755.05	20,185.89	39,940.94
		Percent of Total	49.46%	50.54%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Sum Amount	9,106.72	1,728.00	10,834.72
		Percent of Total	84.05%	15.95%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Sum Amount	390.66	2,395.10	2,785.76
		Percent of Total	14.02%	85.98%	100.00%
	<b>CTR NEURO AND BIOMECH RESEARCH</b>	Sum of Sum Amount	68.15		68.15
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Sum Amount	26,420.45	10,141.45	36,561.90
		Percent of Total	72.26%	27.74%	100.00%
	<b>ECONOMICS</b>	Sum of Sum Amount	8,259.22	10,242.72	18,501.94
		Percent of Total	44.64%	55.36%	100.00%
	<b>ENGLISH</b>	Sum of Sum Amount	13,967.08	12,147.28	26,114.36
		Percent of Total	53.48%	46.52%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Sum Amount	17,384.41	20,749.94	38,134.35
		Percent of Total	45.59%	54.41%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Sum Amount	5,256.99	128.76	5,385.75
		Percent of Total	97.61%	2.39%	100.00%
	<b>HISTORY</b>	Sum of Sum Amount	3,497.13	1,398.03	4,895.16
		Percent of Total	71.44%	28.56%	100.00%
	<b>HOBBY CENTER FOR PUBLIC POLICY</b>	Sum of Sum Amount	16,998.79	2,123.38	19,122.17
		Percent of Total	88.90%	11.10%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Sum Amount	5,819.22	1,553.49	7,372.71
		Percent of Total	78.93%	21.07%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Sum Amount	2,475.99	190.79	2,666.78
		Percent of Total	92.85%	7.15%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Sum Amount	4,013.07	39.40	4,052.47
		Percent of Total	99.03%	0.97%	100.00%
	<b>PHILOSOPHY</b>	Sum of Sum Amount	268.70		268.70
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>LIBERAL ARTS AND SOCIAL SCIENCES</b>	<b>POLITICAL SCIENCE</b>	Sum of Sum Amount	902.41	4,194.87	5,097.28
		Percent of Total	17.70%	82.30%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Sum Amount	85,211.27	2,528.31	87,739.58
		Percent of Total	97.12%	2.88%	100.00%
	<b>SOCIOLOGY</b>	Sum of Sum Amount	1,268.80	2,075.76	3,344.56
		Percent of Total	37.94%	62.06%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Sum Amount	115.93	252.96	368.89
		Percent of Total	31.43%	68.57%	100.00%
<b>LIBERAL ARTS AND SOCIAL SCIENCES Sum of Sum Amount</b>			<b>256,461.05</b>	<b>95,261.97</b>	<b>351,723.02</b>
<b>LIBERAL ARTS AND SOCIAL SCIENCES Percent of Total</b>			<b>72.92%</b>	<b>27.08%</b>	<b>100.00%</b>
<b>LIBRARY</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Sum Amount	435,758.51	32,025.14	467,783.65
		Percent of Total	93.15%	6.85%	100.00%
<b>LIBRARY Sum of Sum Amount</b>			<b>435,758.51</b>	<b>32,025.14</b>	<b>467,783.65</b>
<b>LIBRARY Percent of Total</b>			<b>93.15%</b>	<b>6.85%</b>	<b>100.00%</b>
<b>NATURAL SCIENCE AND MATHEMATICS</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Sum Amount	113,450.50	1,820.45	115,270.95
		Percent of Total	98.42%	1.58%	100.00%
	<b>CHEMISTRY</b>	Sum of Sum Amount	277,408.98	18,486.45	295,895.43
		Percent of Total	93.75%	6.25%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Sum Amount	22,739.60	4,111.36	26,850.96
		Percent of Total	84.69%	15.31%	100.00%
	<b>CTR FOR NUCLEAR RECEPTORS &amp; CELL SIGNALING</b>	Sum of Sum Amount	53,606.98	493.29	54,100.27
		Percent of Total	99.09%	0.91%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Sum Amount	32,677.36	5,734.30	38,411.66
		Percent of Total	85.07%	14.93%	100.00%
	<b>EARTH AND ATMOSPHERIC SCIENCES</b>	Sum of Sum Amount	144,980.02	34,826.36	179,806.38
		Percent of Total	80.63%	19.37%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Sum Amount	60.75		60.75
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)</b>	Sum of Sum Amount	7,849.31		7,849.31
		Percent of Total	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Sum Amount	111,397.02	10,259.48	121,656.50
		Percent of Total	91.57%	8.43%	100.00%
	<b>PHYSICS</b>	Sum of Sum Amount	21,712.11	687.71	22,399.82
		Percent of Total	96.93%	3.07%	100.00%
<b>NATURAL SCIENCE AND MATHEMATICS Sum of Sum Amount</b>			<b>785,882.63</b>	<b>76,419.40</b>	<b>862,302.03</b>
<b>NATURAL SCIENCE AND MATHEMATICS Percent of Total</b>			<b>91.14%</b>	<b>8.86%</b>	<b>100.00%</b>

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total	
			No	Yes		
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Sum Amount	157,564.95	6,804.68	164,369.63	
		Percent of Total	95.86%	4.14%	100.00%	
	<b>OPT VISION SCIENCES</b>	Sum of Sum Amount	141,636.81	2,176.79	143,813.60	
		Percent of Total	98.49%	1.51%	100.00%	
	<b>OPTOMETRY CLINIC</b>	Sum of Sum Amount	509,602.24	17,294.39	526,896.63	
		Percent of Total	96.72%	3.28%	100.00%	
<b>Optometry Sum of Sum Amount</b>			<b>808,804.00</b>	<b>26,275.86</b>	<b>835,079.86</b>	
<b>Optometry Percent of Total</b>			<b>96.85%</b>	<b>3.15%</b>	<b>100.00%</b>	
<b>PHARMACY</b>	<b>DEAN, PHARMACY</b>	Sum of Sum Amount	44,993.44	25,108.90	70,102.34	
		Percent of Total	64.18%	35.82%	100.00%	
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Sum Amount	255.84	554.27	810.11	
		Percent of Total	31.58%	68.42%	100.00%	
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Sum Amount	14,897.07	11,053.57	25,950.64	
		Percent of Total	57.41%	42.59%	100.00%	
	<b>PHARM PRACTICE &amp; TRANS RESEARCH</b>	Sum of Sum Amount	24,824.18	4,520.37	29,344.55	
		Percent of Total	84.60%	15.40%	100.00%	
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Sum Amount	105,167.78	1,129.09	106,296.87	
		Percent of Total	98.94%	1.06%	100.00%	
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Sum Amount	1,001.85	1,236.67	2,238.52	
		Percent of Total	44.76%	55.24%	100.00%	
	<b>PHARMACY Sum of Sum Amount</b>			<b>191,140.16</b>	<b>43,602.87</b>	<b>234,743.03</b>
	<b>PHARMACY Percent of Total</b>			<b>81.43%</b>	<b>18.57%</b>	<b>100.00%</b>
<b>RESEARCH</b>	<b>ENERGY LAB</b>	Sum of Sum Amount	760.79	757.25	1,518.04	
		Percent of Total	50.12%	49.88%	100.00%	
	<b>HOUSTON PETROLEUM RESEARCH</b>	Sum of Sum Amount	786.74		786.74	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>ADVANCED MANUFACTURING INSTITUTE (AMI)</b>	Sum of Sum Amount	26,899.97		26,899.97	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Sum Amount	69,522.57	6,622.85	76,145.42	
		Percent of Total	91.30%	8.70%	100.00%	
	<b>BUSINESS OPERATIONS</b>	Sum of Sum Amount		13.04	13.04	
		Percent of Total	0.00%	100.00%	100.00%	
	<b>CENTER FOR ADVANCED COMPUTING &amp; DATA SYS</b>	Sum of Sum Amount	4,054.31	3,893.00	7,947.31	
		Percent of Total	51.01%	48.99%	100.00%	
	<b>CENTER FOR INNOVATION &amp; PARTNERSHIP</b>	Sum of Sum Amount	55.98	11,058.51	11,114.49	
		Percent of Total	0.50%	99.50%	100.00%	

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>RESEARCH</b>	<b>DOR COMMUNICATIONS</b>	Sum of Sum Amount	69.00	81.98	150.98
		Percent of Total	45.70%	54.30%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFETY</b>	Sum of Sum Amount	22,402.06		22,402.06
		Percent of Total	100.00%	0.00%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Sum Amount	1,015.06	4,295.01	5,310.07
		Percent of Total	19.12%	80.88%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Sum Amount	4,612.98	70.22	4,683.20
		Percent of Total	98.50%	1.50%	100.00%
	<b>OFFICE OF INTELLECTUAL PROPERTY MGMT</b>	Sum of Sum Amount	179,762.96		179,762.96
		Percent of Total	100.00%	0.00%	100.00%
	<b>RESEARCH</b>	Sum of Sum Amount	51,525.00	18,667.68	70,192.68
		Percent of Total	73.41%	26.59%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum of Sum Amount	60,602.78		60,602.78
		Percent of Total	100.00%	0.00%	100.00%
	<b>RESEARCH INFORMATION CENTER</b>	Sum of Sum Amount	1,766.66	1,366.09	3,132.75
		Percent of Total	56.39%	43.61%	100.00%
	<b>RESEARCH POLICIES/COMPLIANCE/COMMITTEES</b>	Sum of Sum Amount	2,383.29	6,505.72	8,889.01
		Percent of Total	26.81%	73.19%	100.00%
	<b>TIMES</b>	Sum of Sum Amount	29,424.55	462.64	29,887.19
		Percent of Total	98.45%	1.55%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Sum Amount	23,240.78	866.16	24,106.94
		Percent of Total	96.41%	3.59%	100.00%
	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Sum Amount	7,783.95		7,783.95
		Percent of Total	100.00%	0.00%	100.00%
<b>RESEARCH Sum of Sum Amount</b>			<b>486,669.43</b>	<b>54,660.15</b>	<b>541,329.58</b>
<b>RESEARCH Percent of Total</b>			<b>89.90%</b>	<b>10.10%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Sum Amount	10,829.30	30,598.17	41,427.47
		Percent of Total	26.14%	73.86%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Sum Amount	47,778.97	1,137.02	48,915.99
		Percent of Total	97.68%	2.32%	100.00%
	<b>CAMPUS SOLUTIONS SERVICES</b>	Sum of Sum Amount	20,940.44	95,643.25	116,583.69
		Percent of Total	17.96%	82.04%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Sum Amount	3,202.06	383.50	3,585.56
		Percent of Total	89.30%	10.70%	100.00%
	<b>CENTER FOR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Sum Amount	79.35	31.22	110.57
		Percent of Total	71.76%	28.24%	100.00%

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Student Affairs</b>	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Sum Amount	3,380.87	663.73	4,044.60
		Percent of Total	83.59%	16.41%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Sum Amount	26,033.17		26,033.17
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Sum Amount	65,123.12	30,987.17	96,110.29
		Percent of Total	67.76%	32.24%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Sum Amount	10,380.97	1,179.59	11,560.56
		Percent of Total	89.80%	10.20%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Sum Amount	1,122.38	279.42	1,401.80
		Percent of Total	80.07%	19.93%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Sum Amount	2,409.60	21,398.51	23,808.11
		Percent of Total	10.12%	89.88%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Sum Amount	378.81	413.35	792.16
		Percent of Total	47.82%	52.18%	100.00%
	<b>ENROLLMENT MANAGEMENT SERVICES</b>	Sum of Sum Amount	34,449.11	1,570.68	36,019.79
		Percent of Total	95.64%	4.36%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Sum Amount	35.93	74.84	110.77
		Percent of Total	32.44%	67.56%	100.00%
	<b>OFFICE OF THE UNIVERSITY REGISTRAR</b>	Sum of Sum Amount	48,996.02	466.21	49,462.23
		Percent of Total	99.06%	0.94%	100.00%
	<b>RELIGION CENTER</b>	Sum of Sum Amount	47.56		47.56
		Percent of Total	100.00%	0.00%	100.00%
	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Sum Amount	56,517.99	775.67	57,293.66
		Percent of Total	98.65%	1.35%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Sum Amount	158.00		158.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Sum Amount	8,938.75	1,049.04	9,987.79
		Percent of Total	89.50%	10.50%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SERVICES</b>	Sum of Sum Amount	783.79	8,084.83	8,868.62
		Percent of Total	8.84%	91.16%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Sum Amount	45.98		45.98
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT CENTER</b>	Sum of Sum Amount	14,764.69	2,494.33	17,259.02
		Percent of Total	85.55%	14.45%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Sum Amount	20,428.07	32,759.76	53,187.83
		Percent of Total	38.41%	61.59%	100.00%

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total	
			No	Yes		
<b>Student Affairs</b>	<b>STUDENT HOUSING - RESID LIFE</b>	Sum of Sum Amount	70,419.89	5,511.59	75,931.48	
		Percent of Total	92.74%	7.26%	100.00%	
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Sum Amount	16,409.11	3,438.96	19,848.07	
		Percent of Total	82.67%	17.33%	100.00%	
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Sum Amount	252.90	381.65	634.55	
		Percent of Total	39.86%	60.14%	100.00%	
	<b>VETERAN SERVICES</b>	Sum of Sum Amount	66.45	269.76	336.21	
		Percent of Total	19.76%	80.24%	100.00%	
	<b>WELLNESS CENTER</b>	Sum of Sum Amount	1,120.02	357.74	1,477.76	
		Percent of Total	75.79%	24.21%	100.00%	
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Sum Amount	62.83	581.26	644.09	
		Percent of Total	9.75%	90.25%	100.00%	
	<b>Student Affairs Sum of Sum Amount</b>			<b>465,156.13</b>	<b>240,531.25</b>	<b>705,687.38</b>
	<b>Student Affairs Percent of Total</b>			<b>65.92%</b>	<b>34.08%</b>	<b>100.00%</b>
<b>TECHNOLOGY</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Sum Amount	3,190.00		3,190.00	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Sum Amount	4,847.16	4,814.47	9,661.63	
		Percent of Total	50.17%	49.83%	100.00%	
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Sum Amount		281.90	281.90	
		Percent of Total	0.00%	100.00%	100.00%	
	<b>DEAN, TECHNOLOGY</b>	Sum of Sum Amount	40,624.21	25,427.19	66,051.40	
		Percent of Total	61.50%	38.50%	100.00%	
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Sum Amount	108,286.57	2,643.13	110,929.70	
		Percent of Total	97.62%	2.38%	100.00%	
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Sum Amount	1,857.36	127.63	1,984.99	
		Percent of Total	93.57%	6.43%	100.00%	
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Sum Amount	36,552.68	103.95	36,656.63	
		Percent of Total	99.72%	0.28%	100.00%	
<b>TECHNOLOGY Sum of Sum Amount</b>			<b>195,357.98</b>	<b>33,398.27</b>	<b>228,756.25</b>	
<b>TECHNOLOGY Percent of Total</b>			<b>85.40%</b>	<b>14.60%</b>	<b>100.00%</b>	
<b>UNIV MARKETING, COMM &amp; MEDIA REL</b>	<b>MARKETING-UNIV MKT, COMM &amp; MEDIA REL</b>	Sum of Sum Amount	73,860.88		73,860.88	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>MEDIA RELATIONS</b>	Sum of Sum Amount	47,601.19		47,601.19	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>VC/VP UNIV MKTG, COMM &amp; MEDIA REL</b>	Sum of Sum Amount	3,099.27	696.80	3,796.07	
	Percent of Total	81.64%	18.36%	100.00%		

UH 730 HUB Report  
October 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>UNIV MARKETING, COMM &amp; MEDIA REL Sum of Sum Amount</b>			<b>124,561.34</b>	<b>696.80</b>	<b>125,258.14</b>
<b>UNIV MARKETING, COMM &amp; MEDIA REL Percent of Total</b>			<b>99.44%</b>	<b>0.56%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Sum Amount	3,173.55	350.97	3,524.52
		Percent of Total	90.04%	9.96%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Sum Amount	12.58	151.80	164.38
		Percent of Total	7.65%	92.35%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Sum Amount	2,019.14	6,136.85	8,155.99
		Percent of Total	24.76%	75.24%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Sum Amount	31,694.13	11,653.04	43,347.17
		Percent of Total	73.12%	26.88%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIONS</b>	Sum of Sum Amount	413.33	208.39	621.72
		Percent of Total	66.48%	33.52%	100.00%
	<b>DEVELOPMENT</b>	Sum of Sum Amount	202.23	14,105.81	14,308.04
		Percent of Total	1.41%	98.59%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum of Sum Amount	12.76		12.76
		Percent of Total	100.00%	0.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Sum Amount	332.71	855.01	1,187.72
		Percent of Total	28.01%	71.99%	100.00%
	<b>PLANNED GIVING</b>	Sum of Sum Amount	25,755.76		25,755.76
		Percent of Total	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Sum Amount	697.72	173.56	871.28
		Percent of Total	80.08%	19.92%	100.00%
<b>University Advancement Sum of Sum Amount</b>			<b>64,313.91</b>	<b>33,635.43</b>	<b>97,949.34</b>
<b>University Advancement Percent of Total</b>			<b>65.66%</b>	<b>34.34%</b>	<b>100.00%</b>
<b>Total Sum of Sum Amount</b>			<b>13,823,507.12</b>	<b>1,931,802.58</b>	<b>15,755,309.70</b>
<b>Total Percent of Total</b>			<b>87.74%</b>	<b>12.26%</b>	<b>100.00%</b>