

UH 730 HUB Spend Report  
January 2019

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACAD AFFAIRS FINANCE &amp; ADMIN</b>	Sum of Amount		269.78	269.78
		Percent of Total	0.00%	100.00%	100.00%
	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	66,851.21	102.88	66,954.09
		Percent of Total	99.85%	0.15%	100.00%
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Amount	6,196.26	511.98	6,708.24
		Percent of Total	92.37%	7.63%	100.00%
	<b>ACADEMIC PROGRAMS</b>	Sum of Amount		1,929.01	1,929.01
		Percent of Total	0.00%	100.00%	100.00%
	<b>CHALLENGER PROGRAM</b>	Sum of Amount	93.77		93.77
		Percent of Total	100.00%	0.00%	100.00%
	<b>CONTINUING EDUCATION</b>	Sum of Amount	36,903.66	1,750.51	38,654.17
		Percent of Total	95.47%	4.53%	100.00%
	<b>ED TECH AND UNIV OUTREACH</b>	Sum of Amount	405.00		405.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>EDUC TECH &amp; UNIV OUTREACH</b>	Sum of Amount	86.30		86.30
		Percent of Total	100.00%	0.00%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	1,553.90	339.02	1,892.92
		Percent of Total	82.09%	17.91%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	17.99	80.99	98.98
		Percent of Total	18.18%	81.82%	100.00%
	<b>FACULTY DEV &amp; INSTRUCT SUPPORT</b>	Sum of Amount	397.27	14.99	412.26
		Percent of Total	96.36%	3.64%	100.00%
	<b>FACULTY SENATE</b>	Sum of Amount	670.98		670.98
		Percent of Total	100.00%	0.00%	100.00%
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Amount	217.86		217.86
		Percent of Total	100.00%	0.00%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	272.03	903.90	1,175.93
		Percent of Total	23.13%	76.87%	100.00%
	<b>INTERNATIONAL STUDIES</b>	Sum of Amount	1,141.55	17.84	1,159.39
		Percent of Total	98.46%	1.54%	100.00%
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Amount	1,835.62	7,646.84	9,482.46
		Percent of Total	19.36%	80.64%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Amount	233.92		233.92
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>POLICY &amp; PLANNING</b>	Sum of Amount	289,664.02	13.30	289,677.32
		Percent of Total	100.00%	0.00%	100.00%
	<b>STRATEGIC ENROLLMENT PLANNING</b>	Sum of Amount	20,400.00	32.30	20,432.30
		Percent of Total	99.84%	0.16%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	6,490.38	1,665.74	8,156.12
		Percent of Total	79.58%	20.42%	100.00%
	<b>UH OFF-CAMPUS SUPPORT</b>	Sum of Amount	1,332.37		1,332.37
		Percent of Total	100.00%	0.00%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	100,679.66	115,214.65	215,894.31
		Percent of Total	46.63%	53.37%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	3,228.00		3,228.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	387.74	(37.52)	350.22
		Percent of Total	110.71%	-10.71%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>539,059.49</b>	<b>130,456.21</b>	<b>669,515.70</b>
<b>Academic Affairs Percent of Total</b>			<b>80.51%</b>	<b>19.49%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	45,140.15	3,464.23	48,604.38
		Percent of Total	92.87%	7.13%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	16,831.02		16,831.02
		Percent of Total	100.00%	0.00%	100.00%
	<b>BUDGET</b>	Sum of Amount	421.44	80.37	501.81
		Percent of Total	83.98%	16.02%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	500.56		500.56
		Percent of Total	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES III</b>	Sum of Amount	529.35	1,033.69	1,563.04
		Percent of Total	33.87%	66.13%	100.00%
	<b>BUSINESS SERVICES SITE II</b>	Sum of Amount	87.00	2,676.07	2,763.07
		Percent of Total	3.15%	96.85%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	401.80	529.42	931.22
		Percent of Total	43.15%	56.85%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	24,072.96	403.22	24,476.18
		Percent of Total	98.35%	1.65%	100.00%
	<b>CULLEN PERFORMANCE HALL</b>	Sum of Amount	10,300.34	1,134.64	11,434.98
		Percent of Total	90.08%	9.92%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount	168.00	90.19	258.19
		Percent of Total	65.07%	34.93%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	482,474.53	127,741.17	610,215.70
		Percent of Total	79.07%	20.93%	100.00%
	<b>ENV HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	626.35	281.53	907.88
		Percent of Total	68.99%	31.01%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	3,930.23	2,947.29	6,877.52
		Percent of Total	57.15%	42.85%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	52,364.13		52,364.13
		Percent of Total	100.00%	0.00%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUCTION</b>	Sum of Amount	5,653,171.31	60,730.08	5,713,901.39
		Percent of Total	98.94%	1.06%	100.00%
	<b>FACILITIES/CONSTRUCTION MGMT ADMIN</b>	Sum of Amount	503.35	1,012.71	1,516.06
		Percent of Total	33.20%	66.80%	100.00%
	<b>FINANCE-A&amp;F</b>	Sum of Amount	1,580.16	690.85	2,271.01
		Percent of Total	69.58%	30.42%	100.00%
	<b>HIGH PERFORMANCE &amp; COMPUTING &amp; NETWK</b>	Sum of Amount	3,196.17		3,196.17
		Percent of Total	100.00%	0.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	20,098.90	941.18	21,040.08
		Percent of Total	95.53%	4.47%	100.00%
	<b>INST - BUDGET</b>	Sum of Amount	103,017.56		103,017.56
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	202,099.90		202,099.90
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - FINANCE</b>	Sum of Amount	39,353.32		39,353.32
		Percent of Total	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	33,035.50	13,297.28	46,332.78
		Percent of Total	71.30%	28.70%	100.00%
	<b>MINOR AND PLANNED PROJECTS</b>	Sum of Amount	156,733.28	14,636.00	171,369.28
		Percent of Total	91.46%	8.54%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	11,030.39	10,922.77	21,953.16
		Percent of Total	50.25%	49.75%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	1,206.90		1,206.90
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>PARKING &amp; TRANSPORTATION OPERATIONS</b>	Sum of Amount	200,744.51	3,037.45	203,781.96
		Percent of Total	98.51%	1.49%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	18,360.55	785.11	19,145.66
		Percent of Total	95.90%	4.10%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	36,155.04		36,155.04
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	16,466.28		16,466.28
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	164,694.01	170,132.20	334,826.21
		Percent of Total	49.19%	50.81%	100.00%
	<b>POLICE</b>	Sum of Amount	64,104.33	4,096.92	68,201.25
		Percent of Total	93.99%	6.01%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount		50.00	50.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	1,572.63	50.00	1,622.63
		Percent of Total	96.92%	3.08%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	340.66		340.66
		Percent of Total	100.00%	0.00%	100.00%
	<b>PUBLIC SAFETY SYSTEMS</b>	Sum of Amount	1,752.53		1,752.53
		Percent of Total	100.00%	0.00%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum of Amount	19,657.77		19,657.77
		Percent of Total	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	8,700.00		8,700.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	203.79	100.86	304.65
		Percent of Total	66.89%	33.11%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	840.00	1,910.66	2,750.66
		Percent of Total	30.54%	69.46%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	17,528.98	1,951.87	19,480.85
		Percent of Total	89.98%	10.02%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	558,223.81	76,401.39	634,625.20
		Percent of Total	87.96%	12.04%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	36,608.67	6,264.93	42,873.60
		Percent of Total	85.39%	14.61%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>UH SPORTS &amp; ENTERTAINMENT SVC</b>	Sum of Amount	79,590.26		79,590.26
		Percent of Total	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount	2,767.20	60,984.21	63,751.41
		Percent of Total	4.34%	95.66%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	282.28	162,235.34	162,517.62
		Percent of Total	0.17%	99.83%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	237,409.00		237,409.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECHNOLOGY</b>	Sum of Amount	213,677.21		213,677.21
		Percent of Total	100.00%	0.00%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>8,542,554.11</b>	<b>730,613.63</b>	<b>9,273,167.74</b>
<b>Administration and Finance Percent of Total</b>			<b>92.12%</b>	<b>7.88%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>ARCHITECTURE</b>	Sum of Amount	239.00		239.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>COMMU DESIGN CNTR SUSAN ROGERS</b>	Sum of Amount	344.51		344.51
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, ARCHITECTURE</b>	Sum of Amount	30,525.21	13,653.64	44,178.85
		Percent of Total	69.09%	30.91%	100.00%
<b>Architecture Sum of Amount</b>			<b>31,108.72</b>	<b>13,653.64</b>	<b>44,762.36</b>
<b>Architecture Percent of Total</b>			<b>69.50%</b>	<b>30.50%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	3,339.35	399.70	3,739.05
		Percent of Total	89.31%	10.69%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	2,419.97	102.45	2,522.42
		Percent of Total	95.94%	4.06%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	2,986.82	10,768.13	13,754.95
		Percent of Total	21.71%	78.29%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	19,733.16	3,272.48	23,005.64
		Percent of Total	85.78%	14.22%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	9,771.70	1,852.29	11,623.99
		Percent of Total	84.06%	15.94%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PROGRAMS</b>	Sum of Amount	12,741.88	9,436.90	22,178.78
		Percent of Total	57.45%	42.55%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	15,367.95		15,367.95
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Business Administration</b>	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Amount	95,575.29	4,833.44	100,408.73
		Percent of Total	95.19%	4.81%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	2,270.40	1,941.63	4,212.03
		Percent of Total	53.90%	46.10%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	37,360.65	812.02	38,172.67
		Percent of Total	97.87%	2.13%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Amount	17,233.02	400.28	17,633.30
		Percent of Total	97.73%	2.27%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	415.36		415.36
		Percent of Total	100.00%	0.00%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	167.35	216.67	384.02
		Percent of Total	43.58%	56.42%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	9,478.66	338.00	9,816.66
		Percent of Total	96.56%	3.44%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	14,939.00	11,780.81	26,719.81
		Percent of Total	55.91%	44.09%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	2,889.69	114.62	3,004.31
		Percent of Total	96.18%	3.82%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	702.37	3,013.60	3,715.97
		Percent of Total	18.90%	81.10%	100.00%
<b>Business Administration Sum of Amount</b>			<b>247,392.62</b>	<b>49,283.02</b>	<b>296,675.64</b>
<b>Business Administration Percent of Total</b>			<b>83.39%</b>	<b>16.61%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	13,417.43	12.81	13,430.24
		Percent of Total	99.90%	0.10%	100.00%
	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Amount	259.59	229.59	489.18
		Percent of Total	53.07%	46.93%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	311,023.03	453.40	311,476.43
		Percent of Total	99.85%	0.15%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	916,965.87	21,634.31	938,600.18
		Percent of Total	97.70%	2.30%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	62,398.31	3,753.66	66,151.97
		Percent of Total	94.33%	5.67%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	1,619.02	2,070.00	3,689.02
		Percent of Total	43.89%	56.11%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Chancellor/President</b>	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	54,614.41	9,806.59	64,421.00
		Percent of Total	84.78%	15.22%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	3,864.71	419.87	4,284.58
		Percent of Total	90.20%	9.80%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	1,471.52	60.38	1,531.90
		Percent of Total	96.06%	3.94%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	12,126.99	3,183.00	15,309.99
		Percent of Total	79.21%	20.79%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Amount	240.07		240.07
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	6,319.30		6,319.30
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	6,853.96	415.00	7,268.96
		Percent of Total	94.29%	5.71%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	357.10		357.10
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	3,719.67		3,719.67
		Percent of Total	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>1,395,250.98</b>	<b>42,038.61</b>	<b>1,437,289.59</b>
<b>Chancellor/President Percent of Total</b>			<b>97.08%</b>	<b>2.92%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	4,691.79	2,039.62	6,731.41
		Percent of Total	69.70%	30.30%	100.00%
	<b>BAND</b>	Sum of Amount	2,616.66		2,616.66
		Percent of Total	100.00%	0.00%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	46,603.41	530.00	47,133.41
		Percent of Total	98.88%	1.12%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	55,156.62	241.78	55,398.40
		Percent of Total	99.56%	0.44%	100.00%
	<b>DEAN, COLLEGE OF THE ARTS</b>	Sum of Amount	3,965.29	657.90	4,623.19
		Percent of Total	85.77%	14.23%	100.00%
	<b>MUSIC</b>	Sum of Amount	28,980.85	565.76	29,546.61
		Percent of Total	98.09%	1.91%	100.00%
	<b>THEATER</b>	Sum of Amount	13,847.56	401.24	14,248.80
		Percent of Total	97.18%	2.82%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>College of the Arts Sum of Amount</b>			<b>155,862.18</b>	<b>4,436.30</b>	<b>160,298.48</b>
<b>College of the Arts Percent of Total</b>			<b>97.23%</b>	<b>2.77%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	17.99		17.99
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR INFO TECH IN EDUCATION</b>	Sum of Amount	2,729.62		2,729.62
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	7,738.79	47.91	7,786.70
		Percent of Total	99.38%	0.62%	100.00%
	<b>CONSISTENCY MGMT &amp; COOP DISCIP</b>	Sum of Amount	495.15	252.72	747.87
		Percent of Total	66.21%	33.79%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	4,203.56	630.61	4,834.17
		Percent of Total	86.96%	13.04%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	19,604.99	1,616.55	21,221.54
		Percent of Total	92.38%	7.62%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	150.38	72.49	222.87
		Percent of Total	67.47%	32.53%	100.00%
	<b>PSYCH, HEALTH &amp; LEARNING SCIENCE</b>	Sum of Amount	1,414.86	874.90	2,289.76
		Percent of Total	61.79%	38.21%	100.00%
<b>Education Sum of Amount</b>			<b>36,355.34</b>	<b>3,495.18</b>	<b>39,850.52</b>
<b>Education Percent of Total</b>			<b>91.23%</b>	<b>8.77%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	39,369.10	253.80	39,622.90
		Percent of Total	99.36%	0.64%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	49,631.80	14,152.85	63,784.65
		Percent of Total	77.81%	22.19%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	117,631.59	4,309.03	121,940.62
		Percent of Total	96.47%	3.53%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	1,343.05	80.76	1,423.81
		Percent of Total	94.33%	5.67%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	30,998.61	22,907.09	53,905.70
		Percent of Total	57.51%	42.49%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	34,260.95	3,413.96	37,674.91
		Percent of Total	90.94%	9.06%	100.00%
	<b>ENGINEERING SERVICES</b>	Sum of Amount	2,147.62		2,147.62
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Engineering</b>	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	868.34	3,825.95	4,694.29
		Percent of Total	18.50%	81.50%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	4,010.41		4,010.41
		Percent of Total	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	91,916.59	16,471.52	108,388.11
		Percent of Total	84.80%	15.20%	100.00%
	<b>NATL CTR FOR AIRBORNE LASER MAPPING</b>	Sum of Amount	3,130.86	3,342.38	6,473.24
		Percent of Total	48.37%	51.63%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	3,846.97	7,272.19	11,119.16
		Percent of Total	34.60%	65.40%	100.00%
<b>Engineering Sum of Amount</b>			<b>379,155.89</b>	<b>76,029.53</b>	<b>455,185.42</b>
<b>Engineering Percent of Total</b>			<b>83.30%</b>	<b>16.70%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS-GCSW</b>	Sum of Amount	283.40	27.70	311.10
		Percent of Total	91.10%	8.90%	100.00%
	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum of Amount	382.50	392.20	774.70
		Percent of Total	49.37%	50.63%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum of Amount	437.60		437.60
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	2,923.75	814.51	3,738.26
		Percent of Total	78.21%	21.79%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	6,750.00		6,750.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>CTR FOR HEALTH EQUITY &amp; EVAL</b>	Sum of Amount	469.80		469.80
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	20,767.87	1,983.47	22,751.34
		Percent of Total	91.28%	8.72%	100.00%
	<b>GCSW INFORMATION TECHNOLOGY</b>	Sum of Amount	621.31		621.31
		Percent of Total	100.00%	0.00%	100.00%
	<b>GCSW STUDENT SERVICES</b>	Sum of Amount	80.08		80.08
		Percent of Total	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>32,716.31</b>	<b>3,217.88</b>	<b>35,934.19</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>91.05%</b>	<b>8.95%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	26,315.00	1,640.54	27,955.54
		Percent of Total	94.13%	5.87%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Honors College Sum of Amount</b>			<b>26,315.00</b>	<b>1,640.54</b>	<b>27,955.54</b>
<b>Honors College Percent of Total</b>			<b>94.13%</b>	<b>5.87%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	9,124.62	2,442.93	11,567.55
		Percent of Total	78.88%	21.12%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Amount	271,642.92	12,806.62	284,449.54
		Percent of Total	95.50%	4.50%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>280,767.54</b>	<b>15,249.55</b>	<b>296,017.09</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>94.85%</b>	<b>5.15%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	3,856.22	85.32	3,941.54
		Percent of Total	97.84%	2.16%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	9,552.36	1,716.14	11,268.50
		Percent of Total	84.77%	15.23%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	886.83	3,418.14	4,304.97
		Percent of Total	20.60%	79.40%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount		99.60	99.60
		Percent of Total	0.00%	100.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	480.00	4,759.42	5,239.42
		Percent of Total	9.16%	90.84%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount	906.72	605.67	1,512.39
		Percent of Total	59.95%	40.05%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	6,720.40	6,572.58	13,292.98
		Percent of Total	50.56%	49.44%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount		80.32	80.32
		Percent of Total	0.00%	100.00%	100.00%
	<b>INNOCENCE PROGRAM</b>	Sum of Amount	35.77		35.77
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST OF HIGHER EDU &amp; GOVERNANCE LAW</b>	Sum of Amount	37.63		37.63
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW</b>	Sum of Amount		96.62	96.62
		Percent of Total	0.00%	100.00%	100.00%
	<b>LAW FOUNDATION</b>	Sum of Amount	779.79	32.44	812.23
		Percent of Total	96.01%	3.99%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	2,954.95	2,864.62	5,819.57
		Percent of Total	50.78%	49.22%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Law Center</b>	<b>LAW LIBRARY</b>	Sum of Amount	4,997.43	611.49	5,608.92
		Percent of Total	89.10%	10.90%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	629.81	244.05	873.86
		Percent of Total	72.07%	27.93%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount	4,200.69	757.40	4,958.09
		Percent of Total	84.72%	15.28%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	2,207.94	1,125.96	3,333.90
		Percent of Total	66.23%	33.77%	100.00%
<b>Law Center Sum of Amount</b>			<b>38,246.54</b>	<b>23,069.77</b>	<b>61,316.31</b>
<b>Law Center Percent of Total</b>			<b>62.38%</b>	<b>37.62%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount		395.91	395.91
		Percent of Total	0.00%	100.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	675.07	12.42	687.49
		Percent of Total	98.19%	1.81%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	28,991.38	828.45	29,819.83
		Percent of Total	97.22%	2.78%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	3,662.45	579.29	4,241.74
		Percent of Total	86.34%	13.66%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	7,167.26		7,167.26
		Percent of Total	100.00%	0.00%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	8,209.63	4,603.52	12,813.15
		Percent of Total	64.07%	35.93%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	(49.46)	1,771.29	1,721.83
		Percent of Total	-2.87%	102.87%	100.00%
	<b>CTR NEURO AND BIOMECH RESEARCH</b>	Sum of Amount		179.98	179.98
		Percent of Total	0.00%	100.00%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	3,993.42	6,389.40	10,382.82
		Percent of Total	38.46%	61.54%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	3,511.17	242.54	3,753.71
		Percent of Total	93.54%	6.46%	100.00%
	<b>ENGLISH</b>	Sum of Amount	11,304.54	1,221.03	12,525.57
		Percent of Total	90.25%	9.75%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	24,389.31	2,897.52	27,286.83
		Percent of Total	89.38%	10.62%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Liberal Arts and Social Sciences</b>	<b>HISPANIC STUDIES</b>	Sum of Amount	468.17	545.15	1,013.32
		Percent of Total	46.20%	53.80%	100.00%
	<b>HISTORY</b>	Sum of Amount	4,121.56	851.67	4,973.23
		Percent of Total	82.87%	17.13%	100.00%
	<b>HOBBY CENTER FOR PUBLIC POLICY</b>	Sum of Amount	58,392.00	1,280.77	59,672.77
		Percent of Total	97.85%	2.15%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	5,773.14	225.51	5,998.65
		Percent of Total	96.24%	3.76%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Amount	1,215.92		1,215.92
		Percent of Total	100.00%	0.00%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	158.12		158.12
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHILOSOPHY</b>	Sum of Amount	116.48		116.48
		Percent of Total	100.00%	0.00%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	2,732.45	650.30	3,382.75
		Percent of Total	80.78%	19.22%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	176,989.38	5,425.30	182,414.68
		Percent of Total	97.03%	2.97%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum of Amount	1,624.25		1,624.25
		Percent of Total	100.00%	0.00%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	250.62	1,908.26	2,158.88
		Percent of Total	11.61%	88.39%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	789.72	132.93	922.65
		Percent of Total	85.59%	14.41%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>344,486.58</b>	<b>30,141.24</b>	<b>374,627.82</b>
<b>Liberal Arts and Social Sciences Percent of Total</b>			<b>91.95%</b>	<b>8.05%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	447,467.81	23,904.89	471,372.70
		Percent of Total	94.93%	5.07%	100.00%
<b>Library Sum of Amount</b>			<b>447,467.81</b>	<b>23,904.89</b>	<b>471,372.70</b>
<b>Library Percent of Total</b>			<b>94.93%</b>	<b>5.07%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	197,687.62	13,267.49	210,955.11
		Percent of Total	93.71%	6.29%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	154,905.16	611.71	155,516.87
		Percent of Total	99.61%	0.39%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Natural Science and Mathematics</b>	<b>COMPUTER SCIENCE</b>	Sum of Amount	15,238.10	510.62	15,748.72
		Percent of Total	96.76%	3.24%	100.00%
	<b>CTR FOR NUCLEAR RECEPTORS &amp; CELL SIGNALING</b>	Sum of Amount	18,467.23	619.63	19,086.86
		Percent of Total	96.75%	3.25%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	20,186.88	2,480.24	22,667.12
		Percent of Total	89.06%	10.94%	100.00%
	<b>EARTH AND ATMOSPHERIC SCIENCES</b>	Sum of Amount	60,109.23	8,792.76	68,901.99
		Percent of Total	87.24%	12.76%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	231.11		231.11
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)</b>	Sum of Amount	4,390.37		4,390.37
		Percent of Total	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	18,244.63	705.83	18,950.46
		Percent of Total	96.28%	3.72%	100.00%
	<b>PHYSICS</b>	Sum of Amount	44,338.45	1,525.99	45,864.44
		Percent of Total	96.67%	3.33%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>533,798.78</b>	<b>28,514.27</b>	<b>562,313.05</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>94.93%</b>	<b>5.07%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	11,556.39	112.88	11,669.27
		Percent of Total	99.03%	0.97%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	70,522.06	2,772.62	73,294.68
		Percent of Total	96.22%	3.78%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	320,468.19	8,128.24	328,596.43
		Percent of Total	97.53%	2.47%	100.00%
<b>Optometry Sum of Amount</b>			<b>402,546.64</b>	<b>11,013.74</b>	<b>413,560.38</b>
<b>Optometry Percent of Total</b>			<b>97.34%</b>	<b>2.66%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	9,731.11	2,122.08	11,853.19
		Percent of Total	82.10%	17.90%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount		2,709.46	2,709.46
		Percent of Total	0.00%	100.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	560.00	5,399.91	5,959.91
		Percent of Total	9.40%	90.60%	100.00%
	<b>PHARM PRACTICE &amp; TRANS RESEARCH</b>	Sum of Amount	25,637.27	2,237.54	27,874.81
		Percent of Total	91.97%	8.03%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	251,666.39	1,988.66	253,655.05
		Percent of Total	99.22%	0.78%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	157.91	3,059.11	3,217.02
		Percent of Total	4.91%	95.09%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>287,752.68</b>	<b>17,516.76</b>	<b>305,269.44</b>
<b>Pharmacy Percent of Total</b>			<b>94.26%</b>	<b>5.74%</b>	<b>100.00%</b>
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	827.74		827.74
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	30,244.81	52,657.80	82,902.61
		Percent of Total	36.48%	63.52%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	254.03	327.10	581.13
		Percent of Total	43.71%	56.29%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	132.58	5,694.44	5,827.02
		Percent of Total	2.28%	97.72%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	4,916.16	793.99	5,710.15
		Percent of Total	86.10%	13.90%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	11,787.49	295.21	12,082.70
		Percent of Total	97.56%	2.44%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	2,734.11	31.05	2,765.16
		Percent of Total	98.88%	1.12%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	395.81	2,446.33	2,842.14
		Percent of Total	13.93%	86.07%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	126.07	303.75	429.82
		Percent of Total	29.33%	70.67%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount		4,583.66	4,583.66
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	71,639.18	135.45	71,774.63
		Percent of Total	99.81%	0.19%	100.00%
	RESEARCH	Sum of Amount	180,063.89	1,223.37	181,287.26
		Percent of Total	99.33%	0.67%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	144,995.19		144,995.19
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,157.04	678.94	1,835.98
		Percent of Total	63.02%	36.98%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Research</b>	<b>TIMES</b>	Sum of Amount	35,164.00	4,101.76	39,265.76
		Percent of Total	89.55%	10.45%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	26,027.18	1,186.83	27,214.01
		Percent of Total	95.64%	4.36%	100.00%
	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Amount	10,914.07		10,914.07
		Percent of Total	100.00%	0.00%	100.00%
	<b>UH SEQUENCING CORE FACILITY</b>	Sum of Amount	50,293.71	2,048.34	52,342.05
		Percent of Total	96.09%	3.91%	100.00%
<b>Research Sum of Amount</b>			<b>571,673.06</b>	<b>76,508.02</b>	<b>648,181.08</b>
<b>Research Percent of Total</b>			<b>88.20%</b>	<b>11.80%</b>	<b>100.00%</b>
<b>School of Nursing</b>	<b>DEAN, SCHOOL OF NURSING</b>	Sum of Amount	23,439.05	29,861.18	53,300.23
		Percent of Total	43.98%	56.02%	100.00%
<b>School of Nursing Sum of Amount</b>			<b>23,439.05</b>	<b>29,861.18</b>	<b>53,300.23</b>
<b>School of Nursing Percent of Total</b>			<b>43.98%</b>	<b>56.02%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	20,607.31	6,943.80	27,551.11
		Percent of Total	74.80%	25.20%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	8,553.75	2,068.71	10,622.46
		Percent of Total	80.53%	19.47%	100.00%
	<b>CAMPUS SOLUTIONS SERVICES</b>	Sum of Amount	25,560.51	15,660.00	41,220.51
		Percent of Total	62.01%	37.99%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	310.23	407.59	717.82
		Percent of Total	43.22%	56.78%	100.00%
	<b>CENTER FOR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	301.86		301.86
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	9,412.41	246.64	9,659.05
		Percent of Total	97.45%	2.55%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	12,958.66	77.62	13,036.28
		Percent of Total	99.40%	0.60%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Amount	6,111.71		6,111.71
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	15,264.12	3,850.73	19,114.85
		Percent of Total	79.85%	20.15%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	155.73	26.16	181.89
		Percent of Total	85.62%	14.38%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Student Affairs</b>	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	2,140.24	1,181.08	3,321.32
		Percent of Total	64.44%	35.56%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	285.65	302.17	587.82
		Percent of Total	48.59%	51.41%	100.00%
	<b>ENROLLMENT MANAGEMENT SERVICES</b>	Sum of Amount	80,797.03	3,998.00	84,795.03
		Percent of Total	95.29%	4.71%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount	31.81	100.78	132.59
		Percent of Total	23.99%	76.01%	100.00%
	<b>OFFICE OF THE UNIVERSITY REGISTRAR</b>	Sum of Amount	9,480.68	509.13	9,989.81
		Percent of Total	94.90%	5.10%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	1,826.79	131.32	1,958.11
		Percent of Total	93.29%	6.71%	100.00%
	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Amount	5,203.55	3,379.58	8,583.13
		Percent of Total	60.63%	39.37%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	3,578.82	30.55	3,609.37
		Percent of Total	99.15%	0.85%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	3,457.22	1,618.44	5,075.66
		Percent of Total	68.11%	31.89%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SERVICES</b>	Sum of Amount	853.80	158.55	1,012.35
		Percent of Total	84.34%	15.66%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	14,088.58	2,280.68	16,369.26
		Percent of Total	86.07%	13.93%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	57,631.90	3,397.07	61,028.97
		Percent of Total	94.43%	5.57%	100.00%
	<b>STUDENT HOUSING - RESID LIFE</b>	Sum of Amount	72,434.86	11,760.86	84,195.72
		Percent of Total	86.03%	13.97%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	8,861.17	1,247.67	10,108.84
		Percent of Total	87.66%	12.34%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	515.93	2,716.22	3,232.15
		Percent of Total	15.96%	84.04%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	187.61	252.04	439.65
		Percent of Total	42.67%	57.33%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	454.43	366.01	820.44
		Percent of Total	55.39%	44.61%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Student Affairs</b>	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	159.92	668.58	828.50
		Percent of Total	19.30%	80.70%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>361,226.28</b>	<b>63,379.98</b>	<b>424,606.26</b>
<b>Student Affairs Percent of Total</b>			<b>85.07%</b>	<b>14.93%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	7,137.43	3,785.22	10,922.65
		Percent of Total	65.35%	34.65%	100.00%
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Amount	5,993.58		5,993.58
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	79,205.68	94,162.81	173,368.49
		Percent of Total	45.69%	54.31%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	5,315.14	107.70	5,422.84
		Percent of Total	98.01%	1.99%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	233.27		233.27
		Percent of Total	100.00%	0.00%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	8,245.86	5,415.79	13,661.65
		Percent of Total	60.36%	39.64%	100.00%
<b>Technology Sum of Amount</b>			<b>106,130.96</b>	<b>103,471.52</b>	<b>209,602.48</b>
<b>Technology Percent of Total</b>			<b>50.63%</b>	<b>49.37%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING-UNIV MKT, COMM &amp; MEDIA REL</b>	Sum of Amount	140,931.12		140,931.12
		Percent of Total	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COMM &amp; MEDIA REL</b>	Sum of Amount	32,574.99	8,875.83	41,450.82
		Percent of Total	78.59%	21.41%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>173,506.11</b>	<b>8,875.83</b>	<b>182,381.94</b>
<b>Univ Marketing, Comm &amp; Media Rel Percent of Total</b>			<b>95.13%</b>	<b>4.87%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	565.12	1,373.94	1,939.06
		Percent of Total	29.14%	70.86%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	33,296.43	593.24	33,889.67
		Percent of Total	98.25%	1.75%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	5,678.85	6,473.64	12,152.49
		Percent of Total	46.73%	53.27%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	101,246.79	5,122.14	106,368.93
		Percent of Total	95.18%	4.82%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIONS</b>	Sum of Amount		60.34	60.34
		Percent of Total	0.00%	100.00%	100.00%

UH 730 HUB Spend Report  
January 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>University Advancement</b>	<b>DEVELOPMENT</b>	Sum of Amount	213.77	1,595.16	1,808.93
		Percent of Total	11.82%	88.18%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum of Amount	45.23	11.10	56.33
		Percent of Total	80.29%	19.71%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	140.52	827.41	967.93
		Percent of Total	14.52%	85.48%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Amount	7.18	322.24	329.42
		Percent of Total	2.18%	97.82%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	231.33	193.11	424.44
		Percent of Total	54.50%	45.50%	100.00%
<b>University Advancement Sum of Amount</b>			<b>141,425.22</b>	<b>16,572.32</b>	<b>157,997.54</b>
<b>University Advancement Percent of Total</b>			<b>89.51%</b>	<b>10.49%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>15,098,237.89</b>	<b>1,502,943.61</b>	<b>16,601,181.50</b>
<b>Total Percent of Total</b>			<b>90.95%</b>	<b>9.05%</b>	<b>100.00%</b>