

UH 730 HUB Report
December 2019

College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Sum Amount	19,872.47	4,084.46	23,956.93
		Percent of Total	82.95%	17.05%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	3,529.67	508.31	4,037.98
		Percent of Total	87.41%	12.59%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	2,727.84	429.91	3,157.75
		Percent of Total	86.39%	13.61%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	14,927.33	661.89	15,589.22
		Percent of Total	95.75%	4.25%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	939.51		939.51
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	643.75	171.13	814.88
		Percent of Total	79.00%	21.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	595.48	505.79	1,101.27
		Percent of Total	54.07%	45.93%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	1,262.28	3,542.38	4,804.66
		Percent of Total	26.27%	73.73%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	8,753.40	1,556.32	10,309.72
		Percent of Total	84.90%	15.10%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	1,714.84	151.32	1,866.16
		Percent of Total	91.89%	8.11%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	4,515.10	2,432.16	6,947.26
		Percent of Total	64.99%	35.01%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	1,066.63	421.21	1,487.84
		Percent of Total	71.69%	28.31%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	40,403.72		40,403.72
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	1,138.21	41.70	1,179.91
		Percent of Total	96.47%	3.53%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	82,231.05	25,786.85	108,017.90
		Percent of Total	76.13%	23.87%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	242.66		242.66
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	1,183.64	393.99	1,577.63
		Percent of Total	75.03%	24.97%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	427.21		427.21

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Academic Affairs	UNDERGRADUATE STUDENT SUCCESS CTR	Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	481.72	192.30	674.02
		Percent of Total	71.47%	28.53%	100.00%
Academic Affairs Sum of Sum Amount			186,656.51	40,879.72	227,536.23
Academic Affairs Percent of Total			82.03%	17.97%	100.00%
Administration and Finance	A&F MARKETING & COMMUNICATION	Sum of Sum Amount		2,704.39	2,704.39
		Percent of Total	0.00%	100.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Sum Amount	95,044.80	1,316.55	96,361.35
		Percent of Total	98.63%	1.37%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	4,850.81	2,939.89	7,790.70
		Percent of Total	62.26%	37.74%	100.00%
	BUDGET	Sum of Sum Amount	574.65	131.15	705.80
		Percent of Total	81.42%	18.58%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	95.93	235.18	331.11
		Percent of Total	28.97%	71.03%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Sum Amount	9,885.00		9,885.00
		Percent of Total	100.00%	0.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Sum Amount	614.42	160.89	775.31
		Percent of Total	79.25%	20.75%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	350.55	1,800.60	2,151.15
		Percent of Total	16.30%	83.70%	100.00%
	CONTROLLER (PH)	Sum of Sum Amount	3,756.88	11,960.80	15,717.68
		Percent of Total	23.90%	76.10%	100.00%
	COUGAR CARD	Sum of Sum Amount	5,230.12	2,586.72	7,816.84
		Percent of Total	66.91%	33.09%	100.00%
	CULLEN PERFORM HALL	Sum of Sum Amount	169,007.35	2,167.53	171,174.88
		Percent of Total	98.73%	1.27%	100.00%
	EMERGENCY MANAGEMENT	Sum of Sum Amount	151.99	2,238.93	2,390.92
		Percent of Total	6.36%	93.64%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	518,867.27	456,002.03	974,869.30
		Percent of Total	53.22%	46.78%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Sum Amount	1,627.71		1,627.71
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Sum Amount	59.98	4,340.94	4,400.92
		Percent of Total	1.36%	98.64%	100.00%

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Administration and Finance	FACILITIES MANAGEMENT	Sum of Sum Amount	85,800.41	8,210.26	94,010.67
		Percent of Total	91.27%	8.73%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	2,602.82		2,602.82
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Sum Amount	2,949,796.96	78,487.64	3,028,284.60
		Percent of Total	97.41%	2.59%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Sum Amount	760.47	319.03	1,079.50
		Percent of Total	70.45%	29.55%	100.00%
	FINANCIAL REPORTING	Sum of Sum Amount	85.59		85.59
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Sum Amount	748.68	1,295.95	2,044.63
		Percent of Total	36.62%	63.38%	100.00%
	HUB PROGRAMS	Sum of Sum Amount		6,250.00	6,250.00
		Percent of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	72,534.17	228.18	72,762.35
		Percent of Total	99.69%	0.31%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	172,356.28		172,356.28
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Sum Amount		539.50	539.50
		Percent of Total	0.00%	100.00%	100.00%
	KUHF RADIO	Sum of Sum Amount	37,055.85	8,289.12	45,344.97
		Percent of Total	81.72%	18.28%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Sum Amount	27,338.27	14,499.20	41,837.47
		Percent of Total	65.34%	34.66%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	2,174.00		2,174.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	357.30	828.75	1,186.05
		Percent of Total	30.13%	69.87%	100.00%
	OFFICE OF SUSTAINABILITY	Sum of Sum Amount	239.08		239.08
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Sum Amount	52,725.88	8,500.80	61,226.68
		Percent of Total	86.12%	13.88%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	15,835.82	3,295.84	19,131.66
		Percent of Total	82.77%	17.23%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	45,913.02	90.96	46,003.98

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			No	Yes	
Administration and Finance	PHY PLANT-GROUNDS MAINT	Percent of Total	99.80%	0.20%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	5,363.93	116.59	5,480.52
		Percent of Total	97.87%	2.13%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	83,022.54	202,421.36	285,443.90
		Percent of Total	29.09%	70.91%	100.00%
	PLANNING	Sum of Sum Amount	45.86		45.86
		Percent of Total	100.00%	0.00%	100.00%
	POLICE	Sum of Sum Amount	37,865.83	1,534.11	39,399.94
		Percent of Total	96.11%	3.89%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	5,068.10		5,068.10
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	20,898.23	4,080.58	24,978.81
		Percent of Total	83.66%	16.34%	100.00%
	PUBLIC ART	Sum of Sum Amount	29,921.75	3,851.14	33,772.89
		Percent of Total	88.60%	11.40%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	15,408.81	145,697.41	161,106.22
		Percent of Total	9.56%	90.44%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	10,320.39	1,177.22	11,497.61
		Percent of Total	89.76%	10.24%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	205,702.61	37,978.82	243,681.43
		Percent of Total	84.41%	15.59%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	22,111.59	3,603.15	25,714.74
		Percent of Total	85.99%	14.01%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	3,094.47		3,094.47
		Percent of Total	100.00%	0.00%	100.00%
	UIT BUSINESS SERVICES	Sum of Sum Amount	723.57		723.57
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Sum Amount	61,837.50	57,021.04	118,858.54
		Percent of Total	52.03%	47.97%	100.00%
	UIT SECURITY	Sum of Sum Amount	703.67	27.30	730.97
		Percent of Total	96.27%	3.73%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Sum Amount	296,064.00	1,874.34	297,938.34
		Percent of Total	99.37%	0.63%	100.00%

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Administration and Finance	UNIVERSITY INFORMATION TECH	Sum of Sum Amount	9,883.55		9,883.55
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Sum Amount			5,084,682.25	1,078,803.89	6,163,486.14
Administration and Finance Percent of Total			82.50%	17.50%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Sum Amount	32,210.21	3,512.87	35,723.08
		Percent of Total	90.17%	9.83%	100.00%
Architecture Sum of Sum Amount			32,210.21	3,512.87	35,723.08
Architecture Percent of Total			90.17%	9.83%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	4,910.13	614.88	5,525.01
		Percent of Total	88.87%	11.13%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	2,372.34	1,241.76	3,614.10
		Percent of Total	65.64%	34.36%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	28,865.64	506.40	29,372.04
		Percent of Total	98.28%	1.72%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	14,153.36	6,314.72	20,468.08
		Percent of Total	69.15%	30.85%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	40,831.25	970.93	41,802.18
		Percent of Total	97.68%	2.32%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Sum Amount	23,404.61		23,404.61
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	760.12	128.71	888.83
		Percent of Total	85.52%	14.48%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Sum Amount	85,866.59	2,217.95	88,084.54
		Percent of Total	97.48%	2.52%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	4,674.09	2,795.59	7,469.68
		Percent of Total	62.57%	37.43%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	13,760.78	1,407.89	15,168.67
		Percent of Total	90.72%	9.28%	100.00%
	FINANCE DEPARTMENT	Sum of Sum Amount	14,519.61	438.24	14,957.85
		Percent of Total	97.07%	2.93%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Sum Amount	940.10	310.03	1,250.13
		Percent of Total	75.20%	24.80%	100.00%
	MARKETING DEPARTMENT	Sum of Sum Amount	887.17	566.24	1,453.41
		Percent of Total	61.04%	38.96%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	29,277.11	4,224.42	33,501.53

Note : This report does not contain payments to subcontractors.

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			No	Yes	
Business Administration	SALES EXCELLENCE INSTITUTE	Percent of Total	87.39%	12.61%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	31,693.36	4,554.23	36,247.59
		Percent of Total	87.44%	12.56%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	3,673.12	2,732.91	6,406.03
		Percent of Total	57.34%	42.66%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	4,748.06	4,430.36	9,178.42
		Percent of Total	51.73%	48.27%	100.00%
Business Administration Sum of Sum Amount			305,337.44	33,455.26	338,792.70
Business Administration Percent of Total			90.13%	9.87%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	6,346.87		6,346.87
		Percent of Total	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Sum Amount	220.75		220.75
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Sum Amount	134,470.42	15,675.00	150,145.42
		Percent of Total	89.56%	10.44%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	178,449.34	8,372.50	186,821.84
		Percent of Total	95.52%	4.48%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	13,640.97	7,716.50	21,357.47
		Percent of Total	63.87%	36.13%	100.00%
	MEN'S GOLF	Sum of Sum Amount	4,178.00		4,178.00
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	7,939.71	26.44	7,966.15
		Percent of Total	99.67%	0.33%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Sum Amount	1,037.20	67.01	1,104.21
		Percent of Total	93.93%	6.07%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Sum Amount	203,325.07	57,769.65	261,094.72
		Percent of Total	77.87%	22.13%	100.00%
	PRESIDENT	Sum of Sum Amount	7,204.06	9,693.02	16,897.08
		Percent of Total	42.63%	57.37%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	4,817.00	1,159.90	5,976.90
		Percent of Total	80.59%	19.41%	100.00%
	UH ENERGY	Sum of Sum Amount	209,226.71	108.16	209,334.87
		Percent of Total	99.95%	0.05%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	8,001.51	840.00	8,841.51
		Percent of Total	90.50%	9.50%	100.00%

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Chancellor/President	WOMEN'S SOCCER	Sum of Sum Amount	2,612.72	720.00	3,332.72
		Percent of Total	78.40%	21.60%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	12,009.62	2,565.00	14,574.62
		Percent of Total	82.40%	17.60%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	725.21	4,432.50	5,157.71
		Percent of Total	14.06%	85.94%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	550.61		550.61
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	1,192.51	2,452.50	3,645.01
		Percent of Total	32.72%	67.28%	100.00%
Chancellor/President Sum of Sum Amount			795,948.28	111,598.18	907,546.46
Chancellor/President Percent of Total			87.70%	12.30%	100.00%
College of Medicine	BIOMEDICAL SCIENCES	Sum of Sum Amount		169.68	169.68
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF THE DEAN	Sum of Sum Amount	5,936.02	5,448.24	11,384.26
		Percent of Total	52.14%	47.86%	100.00%
College of Medicine Sum of Sum Amount			5,936.02	5,617.92	11,553.94
College of Medicine Percent of Total			51.38%	48.62%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Sum Amount	8,482.58	3,712.48	12,195.06
		Percent of Total	69.56%	30.44%	100.00%
College of Nursing Sum of Sum Amount			8,482.58	3,712.48	12,195.06
College of Nursing Percent of Total			69.56%	30.44%	100.00%
College of the Arts	ART	Sum of Sum Amount	31,714.75	51.42	31,766.17
		Percent of Total	99.84%	0.16%	100.00%
	BAND	Sum of Sum Amount	36,856.22	754.08	37,610.30
		Percent of Total	98.00%	2.00%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	8,480.47		8,480.47
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	683.66		683.66
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Sum Amount	4,909.16	1,108.61	6,017.77
		Percent of Total	81.58%	18.42%	100.00%
	MUSIC	Sum of Sum Amount	43,888.26	1,906.25	45,794.51
		Percent of Total	95.84%	4.16%	100.00%
	THEATER	Sum of Sum Amount	19,805.46	315.80	20,121.26

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College of the Arts	THEATER	Percent of Total	98.43%	1.57%	100.00%
College of the Arts Sum of Sum Amount			146,337.98	4,136.16	150,474.14
College of the Arts Percent of Total			97.25%	2.75%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	4,147.48		4,147.48
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Sum Amount	2,631.38	2,958.30	5,589.68
		Percent of Total	47.08%	52.92%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	30,308.37	172.55	30,480.92
		Percent of Total	99.43%	0.57%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	18,646.44	392.68	19,039.12
		Percent of Total	97.94%	2.06%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	21,871.38	1,884.08	23,755.46
		Percent of Total	92.07%	7.93%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	6,572.91	2,459.69	9,032.60
		Percent of Total	72.77%	27.23%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Sum Amount	222.05		222.05
		Percent of Total	100.00%	0.00%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Sum Amount	39,508.71	2,715.40	42,224.11
		Percent of Total	93.57%	6.43%	100.00%
Education Sum of Sum Amount			123,908.72	10,582.70	134,491.42
Education Percent of Total			92.13%	7.87%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	65,096.36	112.43	65,208.79
		Percent of Total	99.83%	0.17%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	39,082.66	2,087.31	41,169.97
		Percent of Total	94.93%	5.07%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	18,581.51	198.36	18,779.87
		Percent of Total	98.94%	1.06%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	229.41		229.41
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	15,970.19	1,131.64	17,101.83
		Percent of Total	93.38%	6.62%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	110,123.76	699.23	110,822.99
		Percent of Total	99.37%	0.63%	100.00%
	ENGR UNDERGRADUATE PROGRAMS	Sum of Sum Amount	1,114.07	1,015.87	2,129.94
		Percent of Total	52.31%	47.69%	100.00%

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			No	Yes	
Engineering	INDUSTRIAL ENGINEERING	Sum of Sum Amount	168.48	8,111.25	8,279.73
		Percent of Total	2.03%	97.97%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	3,281.89		3,281.89
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	16,705.99	913.30	17,619.29
		Percent of Total	94.82%	5.18%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Sum Amount	2,133.81	86.98	2,220.79
		Percent of Total	96.08%	3.92%	100.00%
	PETROLEUM ENGINEERING	Sum of Sum Amount	7,667.88	795.99	8,463.87
		Percent of Total	90.60%	9.40%	100.00%
Engineering Sum of Sum Amount			280,156.01	15,152.36	295,308.37
Engineering Percent of Total			94.87%	5.13%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Sum Amount	814.02		814.02
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount	58.04		58.04
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	114.38	405.70	520.08
		Percent of Total	21.99%	78.01%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	7,548.50	912.66	8,461.16
		Percent of Total	89.21%	10.79%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	14,859.37	1,135.71	15,995.08
		Percent of Total	92.90%	7.10%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Sum Amount	5,495.82		5,495.82
		Percent of Total	100.00%	0.00%	100.00%
	GSSW STUDENT SERVICES	Sum of Sum Amount	75.60		75.60
		Percent of Total	100.00%	0.00%	100.00%
	GULEN INSTITUTE	Sum of Sum Amount	98.76		98.76
		Percent of Total	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Sum Amount	1,000.00	115.85	1,115.85
		Percent of Total	89.62%	10.38%	100.00%
	MENTAL HEALTH - RITES	Sum of Sum Amount		115.85	115.85
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Sum Amount			30,064.49	2,685.77	32,750.26
Graduate College of Social Work Percent of Total			91.80%	8.20%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	12,413.90	2,538.04	14,951.94

Note : This report does not contain payments to subcontractors.

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Honors College	DEAN, HONORS COLLEGE	Percent of Total	83.03%	16.97%	100.00%
Honors College Sum of Sum Amount			12,413.90	2,538.04	14,951.94
Honors College Percent of Total			83.03%	16.97%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Sum Amount	9,420.73		9,420.73
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Sum Amount	113,298.61	4,268.47	117,567.08
		Percent of Total	96.37%	3.63%	100.00%
Hotel and Restaurant Management Sum of Sum Amount			122,719.34	4,268.47	126,987.81
Hotel and Restaurant Management Percent of Total			96.64%	3.36%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Sum Amount	839.96	4,360.74	5,200.70
		Percent of Total	16.15%	83.85%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Sum Amount	9.94		9.94
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Sum Amount	4,123.05	38.16	4,161.21
		Percent of Total	99.08%	0.92%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	23,163.01	1,499.10	24,662.11
		Percent of Total	93.92%	6.08%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	1,852.41	936.35	2,788.76
		Percent of Total	66.42%	33.58%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount	9.79	20.86	30.65
		Percent of Total	31.94%	68.06%	100.00%
	DEAN, LAW	Sum of Sum Amount	1,800.00	2,943.10	4,743.10
		Percent of Total	37.95%	62.05%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	6,457.67	2,526.25	8,983.92
		Percent of Total	71.88%	28.12%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	9,313.78	1,746.46	11,060.24
		Percent of Total	84.21%	15.79%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	318.81	66.08	384.89
		Percent of Total	82.83%	17.17%	100.00%
	IHELG	Sum of Sum Amount	158.00		158.00
		Percent of Total	100.00%	0.00%	100.00%
	INNOCENCE PROGRAM	Sum of Sum Amount	20.52		20.52
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Sum Amount	118,436.42	2,967.75	121,404.17
		Percent of Total	97.56%	2.44%	100.00%

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			No	Yes	
Law Center	LEGAL AID CLINIC, LAW	Sum of Sum Amount	1,090.22	168.40	1,258.62
		Percent of Total	86.62%	13.38%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	1,455.20	0.00	1,455.20
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	2,033.77		2,033.77
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	3,347.91	2,887.44	6,235.35
		Percent of Total	53.69%	46.31%	100.00%
Law Center Sum of Sum Amount			174,430.46	20,160.69	194,591.15
Law Center Percent of Total			89.64%	10.36%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	386.00	(36.18)	349.82
		Percent of Total	110.34%	-10.34%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	240.64	100.84	341.48
		Percent of Total	70.47%	29.53%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	55,011.46	63.42	55,074.88
		Percent of Total	99.88%	0.12%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	4,566.33	600.00	5,166.33
		Percent of Total	88.39%	11.61%	100.00%
	COMMUNICATION	Sum of Sum Amount	5,330.60	450.94	5,781.54
		Percent of Total	92.20%	7.80%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	22,295.84	707.49	23,003.33
		Percent of Total	96.92%	3.08%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	152.46	854.96	1,007.42
		Percent of Total	15.13%	84.87%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	9,011.69	3,924.71	12,936.40
		Percent of Total	69.66%	30.34%	100.00%
	ECONOMICS	Sum of Sum Amount	1,302.61	1,392.38	2,694.99
		Percent of Total	48.33%	51.67%	100.00%
	ENGLISH	Sum of Sum Amount	10,296.74	7,773.68	18,070.42
		Percent of Total	56.98%	43.02%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	171,615.17	592.45	172,207.62
		Percent of Total	99.66%	0.34%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	4,906.09	405.53	5,311.62
		Percent of Total	92.37%	7.63%	100.00%
	HISTORY	Sum of Sum Amount	4,825.05	182.66	5,007.71

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			No	Yes	
Liberal Arts and Social Sciences	HISTORY	Percent of Total	96.35%	3.65%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	4,030.76	1,044.21	5,074.97
		Percent of Total	79.42%	20.58%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	1,496.57		1,496.57
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	3,668.34	451.34	4,119.68
		Percent of Total	89.04%	10.96%	100.00%
	PHILOSOPHY	Sum of Sum Amount		209.50	209.50
		Percent of Total	0.00%	100.00%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	3,144.32	1,255.83	4,400.15
		Percent of Total	71.46%	28.54%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	32,077.34	1,187.25	33,264.59
		Percent of Total	96.43%	3.57%	100.00%
	SOCIOLOGY	Sum of Sum Amount	1,910.93		1,910.93
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	3,247.87	399.96	3,647.83
		Percent of Total	89.04%	10.96%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			339,516.81	21,560.97	361,077.78
Liberal Arts and Social Sciences Percent of Total			94.03%	5.97%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	3,537,519.52	16,123.46	3,553,642.98
		Percent of Total	99.55%	0.45%	100.00%
Library Sum of Sum Amount			3,537,519.52	16,123.46	3,553,642.98
Library Percent of Total			99.55%	0.45%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	122,328.94	29,326.39	151,655.33
		Percent of Total	80.66%	19.34%	100.00%
	CHEMISTRY	Sum of Sum Amount	187,297.51	15,559.57	202,857.08
		Percent of Total	92.33%	7.67%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	10,335.88	2,322.66	12,658.54
		Percent of Total	81.65%	18.35%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Sum Amount	47,726.51	581.39	48,307.90
		Percent of Total	98.80%	1.20%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	80,727.06	12,887.60	93,614.66
		Percent of Total	86.23%	13.77%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Sum Amount	47,947.35	2,840.57	50,787.92
		Percent of Total	94.41%	5.59%	100.00%

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			No	Yes	
Natural Science and Mathematics	HOUSTON COASTAL CENTER	Sum of Sum Amount	132.67		132.67
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Sum Amount	1,176.52		1,176.52
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	15,910.06	2,854.90	18,764.96
		Percent of Total	84.79%	15.21%	100.00%
	PHYSICS	Sum of Sum Amount	62,594.13	6,812.85	69,406.98
		Percent of Total	90.18%	9.82%	100.00%
Natural Science and Mathematics Sum of Sum Amount			576,176.63	73,185.93	649,362.56
Natural Science and Mathematics Percent of Total			88.73%	11.27%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	92,868.49	604.50	93,472.99
		Percent of Total	99.35%	0.65%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	50,424.39	40.67	50,465.06
		Percent of Total	99.92%	0.08%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	286,888.03	8,745.56	295,633.59
		Percent of Total	97.04%	2.96%	100.00%
Optometry Sum of Sum Amount			430,180.91	9,390.73	439,571.64
Optometry Percent of Total			97.86%	2.14%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Sum Amount	60,833.10	22,310.07	83,143.17
		Percent of Total	73.17%	26.83%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	3,634.42	1,162.50	4,796.92
		Percent of Total	75.77%	24.23%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Sum Amount	1,481.59		1,481.59
		Percent of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	7,774.99	3,791.22	11,566.21
		Percent of Total	67.22%	32.78%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Sum Amount	21,379.86	6,376.07	27,755.93
		Percent of Total	77.03%	22.97%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	78,740.37	6,528.92	85,269.29
		Percent of Total	92.34%	7.66%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	38.91	1,629.34	1,668.25
		Percent of Total	2.33%	97.67%	100.00%
Pharmacy Sum of Sum Amount			173,883.24	41,798.12	215,681.36
Pharmacy Percent of Total			80.62%	19.38%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Sum Amount	8,193.49		8,193.49

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Research	AMI: ADV MANUFACTURING INSTITU	Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	42,264.74	5,274.91	47,539.65
		Percent of Total	88.90%	11.10%	100.00%
	BUSINESS OPERATIONS	Sum of Sum Amount	1,467.50	270.42	1,737.92
		Percent of Total	84.44%	15.56%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Sum Amount	164.30	1,270.63	1,434.93
		Percent of Total	11.45%	88.55%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Sum Amount	5,002.79		5,002.79
		Percent of Total	100.00%	0.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Sum Amount	7,084.72		7,084.72
		Percent of Total	100.00%	0.00%	100.00%
	DATA SCIENCE INSTITUTE	Sum of Sum Amount	3,207.23	1,244.86	4,452.09
		Percent of Total	72.04%	27.96%	100.00%
	DOR COMMUNICATIONS	Sum of Sum Amount		2,645.20	2,645.20
		Percent of Total	0.00%	100.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Sum Amount	4,785.66		4,785.66
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	427.16	5,079.01	5,506.17
		Percent of Total	7.76%	92.24%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Sum Amount	1,937.16	158.45	2,095.61
		Percent of Total	92.44%	7.56%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Sum Amount	173,732.88	395.36	174,128.24
		Percent of Total	99.77%	0.23%	100.00%
	RESEARCH	Sum of Sum Amount	16,309.71		16,309.71
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Sum Amount	43,127.70	1,221.62	44,349.32
		Percent of Total	97.25%	2.75%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Sum Amount	1,030.00	3,511.14	4,541.14
		Percent of Total	22.68%	77.32%	100.00%
	TIMES	Sum of Sum Amount	21,615.60	959.55	22,575.15
		Percent of Total	95.75%	4.25%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	194,358.03	2,191.26	196,549.29
		Percent of Total	98.89%	1.11%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Sum Amount	1,594.02	3,345.92	4,939.94
		Percent of Total	32.27%	67.73%	100.00%

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			No	Yes	
Research	Sum of Sum Amount		526,302.69	27,568.33	553,871.02
Research	Percent of Total		95.02%	4.98%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	6,408.02	14,603.91	21,011.93
		Percent of Total	30.50%	69.50%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	36,412.02	950.87	37,362.89
		Percent of Total	97.46%	2.54%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Sum Amount	19,215.90	31,023.78	50,239.68
		Percent of Total	38.25%	61.75%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	2,017.32	836.37	2,853.69
		Percent of Total	70.69%	29.31%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	2,975.67	215.28	3,190.95
		Percent of Total	93.25%	6.75%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Sum Amount	33,250.37	94,537.50	127,787.87
		Percent of Total	26.02%	73.98%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	6,936.42	766.92	7,703.34
		Percent of Total	90.04%	9.96%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Sum Amount	374.54	143.00	517.54
		Percent of Total	72.37%	27.63%	100.00%
	COUGARS IN RECOVERY	Sum of Sum Amount	8,207.97	258.64	8,466.61
		Percent of Total	96.95%	3.05%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	2,355.07	13,279.93	15,635.00
		Percent of Total	15.06%	84.94%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Sum Amount	272.99		272.99
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	322.14	100.31	422.45
		Percent of Total	76.26%	23.74%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Sum Amount	8,181.49	417.43	8,598.92
		Percent of Total	95.15%	4.85%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Sum Amount	152.42	111.29	263.71
		Percent of Total	57.80%	42.20%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Sum Amount	1,208.40	185.94	1,394.34
		Percent of Total	86.66%	13.34%	100.00%
	RELIGION CENTER	Sum of Sum Amount	741.86	211.82	953.68
		Percent of Total	77.79%	22.21%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Sum Amount	4,269.33	342.02	4,611.35

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			No	Yes	
Student Affairs	SCHOLARSIPS & FINANCIAL AID	Percent of Total	92.58%	7.42%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	433.00	83.25	516.25
		Percent of Total	83.87%	16.13%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Sum Amount	24,077.88	4,118.66	28,196.54
		Percent of Total	85.39%	14.61%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	1,301.57	188.78	1,490.35
		Percent of Total	87.33%	12.67%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Sum Amount	741.56	191.35	932.91
		Percent of Total	79.49%	20.51%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount		20,454.67	20,454.67
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT CENTER	Sum of Sum Amount	23,929.85	14,583.52	38,513.37
		Percent of Total	62.13%	37.87%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	86,005.10	23,405.46	109,410.56
		Percent of Total	78.61%	21.39%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	3,067.14	1,720.95	4,788.09
		Percent of Total	64.06%	35.94%	100.00%
	URBAN EXPERIENCE	Sum of Sum Amount	1,688.06	2,284.56	3,972.62
		Percent of Total	42.49%	57.51%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	115.87	63.67	179.54
		Percent of Total	64.54%	35.46%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	825.29	594.00	1,419.29
		Percent of Total	58.15%	41.85%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	448.46	1,498.29	1,946.75
		Percent of Total	23.04%	76.96%	100.00%
Student Affairs Sum of Sum Amount			275,935.71	227,172.17	503,107.88
Student Affairs Percent of Total			54.85%	45.15%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	28,415.29	2,395.89	30,811.18
		Percent of Total	92.22%	7.78%	100.00%
	CTR FOR INFO SCRTRY, RES & EDU	Sum of Sum Amount		67.91	67.91
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	21,411.14	21,889.47	43,300.61
		Percent of Total	49.45%	50.55%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	45,690.78	675.80	46,366.58
		Percent of Total	98.54%	1.46%	100.00%

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			No	Yes	
Technology	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	1,403.51	3,663.44	5,066.95
		Percent of Total	27.70%	72.30%	100.00%
	ILT	Sum of Sum Amount	4,534.94	1,478.95	6,013.89
		Percent of Total	75.41%	24.59%	100.00%
Technology Sum of Sum Amount			101,455.66	30,171.46	131,627.12
Technology Percent of Total			77.08%	22.92%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING	Sum of Sum Amount	19,759.88		19,759.88
		Percent of Total	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Sum Amount	645.00		645.00
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Sum Amount	6,186.87	4,667.16	10,854.03
		Percent of Total	57.00%	43.00%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			26,591.75	4,667.16	31,258.91
Univ Marketing, Comm & Media Rel Percent of Total			85.07%	14.93%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Sum Amount	9,473.39	514.39	9,987.78
		Percent of Total	94.85%	5.15%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	42,172.56	134.61	42,307.17
		Percent of Total	99.68%	0.32%	100.00%
	BUSINESS OPERATIONS	Sum of Sum Amount	8,979.27	1,857.20	10,836.47
		Percent of Total	82.86%	17.14%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Sum Amount	19,176.92	4,118.06	23,294.98
		Percent of Total	82.32%	17.68%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Sum Amount		418.01	418.01
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Sum Amount	142.39	98.13	240.52
		Percent of Total	59.20%	40.80%	100.00%
	GIFT MANAGEMENT	Sum of Sum Amount	57.64		57.64
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Sum Amount	152.69		152.69
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Sum Amount	40.92		40.92
		Percent of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Sum Amount		392.54	392.54
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Sum Amount	30.00	19.67	49.67

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	UNIVERSITY ADVANCEMENT VC/VP	Percent of Total	60.40%	39.60%	100.00%
University Advancement Sum of Sum Amount			80,225.78	7,552.61	87,778.39
University Advancement Percent of Total			91.40%	8.60%	100.00%
Total Sum of Sum Amount			13,377,072.89	1,796,295.45	15,173,368.34
Total Percent of Total			88.16%	11.84%	100.00%