

UHS 783 HUB Report
October 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Sum Amount	18,261.40		18,261.40
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Sum Amount	13,732.91		13,732.91
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Sum Amount	1,604.06	315.05	1,919.11
		Percent of Total	83.58%	16.42%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	280.42	294.56	574.98
		Percent of Total	48.77%	51.23%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	16,036.78	1,538.00	17,574.78
		Percent of Total	91.25%	8.75%	100.00%
Administration and Finance Sum of Sum Amount			49,915.57	2,147.61	52,063.18
Administration and Finance Percent of Total			95.87%	4.13%	100.00%
Chancellor/President	AUDITING	Sum of Sum Amount	1,084.22	201.68	1,285.90
		Percent of Total	84.32%	15.68%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	1,582.04	264.99	1,847.03
		Percent of Total	85.65%	14.35%	100.00%
	CHANCELLOR	Sum of Sum Amount	12,827.09		12,827.09
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	15,554.27	312.19	15,866.46
		Percent of Total	98.03%	1.97%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Sum Amount	3,247.04	659.43	3,906.47
		Percent of Total	83.12%	16.88%	100.00%
Chancellor/President Sum of Sum Amount			34,294.66	1,438.29	35,732.95
Chancellor/President Percent of Total			95.97%	4.03%	100.00%
Total Sum of Sum Amount			84,210.23	3,585.90	87,796.13
Total Percent of Total			95.92%	4.08%	100.00%