

UH System 783 HUB Report  
March 2018

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>INST - PLANT OPERATIONS</b>	Sum of Amount	407,194.07	4,489.82	411,683.89
		Percent of Total	98.91%	1.09%	100.00%
	<b>TREASURER</b>	Sum of Amount	846.36	763.41	1,609.77
		Percent of Total	52.58%	47.42%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	6,259.00	(655.15)	5,603.85
		Percent of Total	111.69%	-11.69%	100.00%
	<b>WORTHAM HOUSE</b>	Sum of Amount	6,740.16	1,484.69	8,224.85
		Percent of Total	81.95%	18.05%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>421,039.59</b>	<b>6,082.77</b>	<b>427,122.36</b>
<b>Administration and Finance Percent of Total</b>			<b>98.58%</b>	<b>1.42%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	463.13	114.03	577.16
		Percent of Total	80.24%	19.76%	100.00%
	<b>BOARD OF REGENTS</b>	Sum of Amount	761.92		761.92
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHANCELLOR</b>	Sum of Amount	509.62		509.62
		Percent of Total	100.00%	0.00%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	45,049.64	373.77	45,423.41
		Percent of Total	99.18%	0.82%	100.00%
	<b>LEGAL AFFAIRS/GENERAL COUNSEL</b>	Sum of Amount	3,529.95	882.08	4,412.03
		Percent of Total	80.01%	19.99%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>50,314.26</b>	<b>1,369.88</b>	<b>51,684.14</b>
<b>Chancellor/President Percent of Total</b>			<b>97.35%</b>	<b>2.65%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>471,353.85</b>	<b>7,452.65</b>	<b>478,806.50</b>
<b>Total Percent of Total</b>			<b>98.44%</b>	<b>1.56%</b>	<b>100.00%</b>