

UH System 783 HUB Spend Report
January 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	151,275.67		151,275.67
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	308,791.95		308,791.95
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	837.86	638.17	1,476.03
		Percent of Total	56.76%	43.24%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	20.94	88.95	109.89
		Percent of Total	19.06%	80.94%	100.00%
	WORTHAM HOUSE	Sum of Amount	887.77	1,873.19	2,760.96
		Percent of Total	32.15%	67.85%	100.00%
Administration and Finance Sum of Amount			461,814.19	2,600.31	464,414.50
Administration and Finance Percent of Total			99.44%	0.56%	100.00%
Chancellor/President	AUDITING	Sum of Amount	720.79		720.79
		Percent of Total	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,184.31	238.76	1,423.07
		Percent of Total	83.22%	16.78%	100.00%
	CHANCELLOR	Sum of Amount	35,023.24		35,023.24
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	47,697.43	321.55	48,018.98
		Percent of Total	99.33%	0.67%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	4,376.75	313.40	4,690.15
		Percent of Total	93.32%	6.68%	100.00%
Chancellor/President Sum of Amount			89,002.52	873.71	89,876.23
Chancellor/President Percent of Total			99.03%	0.97%	100.00%
Total Sum of Amount			550,816.71	3,474.02	554,290.73
Total Percent of Total			99.37%	0.63%	100.00%

Note: This report does not contain payments to subcontractors.