

UH System 783 HUB Spend Report  
February 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>INST - ADMIN &amp; FINANCE</b>	Sum of Sum Amount	8,630.00		8,630.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - PLANT OPERATIONS</b>	Sum of Sum Amount	244,370.82	40,408.34	284,779.16
		Percent of Total	85.81%	14.19%	100.00%
	<b>TREASURER</b>	Sum of Sum Amount	1,109.42	268.48	1,377.90
		Percent of Total	80.52%	19.48%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Sum Amount	9,725.00	2,486.18	12,211.18
		Percent of Total	79.64%	20.36%	100.00%
	<b>WORTHAM HOUSE</b>	Sum of Sum Amount	1,761.15	767.48	2,528.63
		Percent of Total	69.65%	30.35%	100.00%
<b>Administration and Finance Sum of Sum Amount</b>			<b>265,596.39</b>	<b>43,930.48</b>	<b>309,526.87</b>
<b>Administration and Finance Percent of Total</b>			<b>85.81%</b>	<b>14.19%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Sum Amount	1,162.21	827.88	1,990.09
		Percent of Total	58.40%	41.60%	100.00%
	<b>BOARD OF REGENTS</b>	Sum of Sum Amount	4,453.95	215.43	4,669.38
		Percent of Total	95.39%	4.61%	100.00%
	<b>CHANCELLOR</b>	Sum of Sum Amount	180.51		180.51
		Percent of Total	100.00%	0.00%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Sum Amount	18,663.90	130.89	18,794.79
		Percent of Total	99.30%	0.70%	100.00%
	<b>LEGAL AFFAIRS/GENERAL COUNSEL</b>	Sum of Sum Amount	58,374.55	622.98	58,997.53
		Percent of Total	98.94%	1.06%	100.00%
<b>Chancellor/President Sum of Sum Amount</b>			<b>82,835.12</b>	<b>1,797.18</b>	<b>84,632.30</b>
<b>Chancellor/President Percent of Total</b>			<b>97.88%</b>	<b>2.12%</b>	<b>100.00%</b>
<b>Total Sum of Sum Amount</b>			<b>348,431.51</b>	<b>45,727.66</b>	<b>394,159.17</b>
<b>Total Percent of Total</b>			<b>88.40%</b>	<b>11.60%</b>	<b>100.00%</b>