

UH System 783 HUB Spend Report
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount		259.88	259.88
		Percent of Total	0.00%	100.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	133,705.00		133,705.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	569.50		569.50
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	813.37	67.97	881.34
		Percent of Total	92.29%	7.71%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	12,579.37		12,579.37
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	7,785.55	2,007.75	9,793.30
		Percent of Total	79.50%	20.50%	100.00%
Administration and Finance Sum of Amount			155,452.79	2,335.60	157,788.39
Administration and Finance Percent of Total			98.52%	1.48%	100.00%
Chancellor/President	AUDITING	Sum of Amount	367.47	524.45	891.92
		Percent of Total	41.20%	58.80%	100.00%
	BOARD OF REGENTS	Sum of Amount	751.17	145.95	897.12
		Percent of Total	83.73%	16.27%	100.00%
	CHANCELLOR	Sum of Amount	36,446.47		36,446.47
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	54,022.11	487.59	54,509.70
		Percent of Total	99.11%	0.89%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	17,014.70	573.91	17,588.61
		Percent of Total	96.74%	3.26%	100.00%
Chancellor/President Sum of Amount			108,601.92	1,731.90	110,333.82
Chancellor/President Percent of Total			98.43%	1.57%	100.00%
Total Sum of Amount			264,054.71	4,067.50	268,122.21
Total Percent of Total			98.48%	1.52%	100.00%