

UH System 783 HUB Report
August 2018

| College/Div | Department | Values | State HUB | | Grand Total |
|--|--|------------------|-------------------|-----------------|-------------------|
| | | | No | Yes | |
| Administration and Finance | INST - PLANT OPERATIONS | Sum of Amount | 55,084.01 | | 55,084.01 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | REAL ESTATE SERVICES | Sum of Amount | 25.00 | 472.42 | 497.42 |
| | | Percent of Total | 5.03% | 94.97% | 100.00% |
| | TREASURER | Sum of Amount | 872.84 | 573.24 | 1,446.08 |
| | | Percent of Total | 60.36% | 39.64% | 100.00% |
| | UNIV PROPERTY SERVICES OPERATIONS | Sum of Amount | 9,883.26 | | 9,883.26 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WORTHAM HOUSE | Sum of Amount | 2,186.26 | 2,353.97 | 4,540.23 |
| | | Percent of Total | 48.15% | 51.85% | 100.00% |
| Administration and Finance Sum of Amount | | | 68,051.37 | 3,399.63 | 71,451.00 |
| Administration and Finance Percent of Total | | | 95.24% | 4.76% | 100.00% |
| CHANCELLOR/PRESIDENT | AUDITING | Sum of Amount | 430.60 | 337.96 | 768.56 |
| | | Percent of Total | 56.03% | 43.97% | 100.00% |
| | BOARD OF REGENTS | Sum of Amount | 1,275.64 | | 1,275.64 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CHANCELLOR | Sum of Amount | 10,253.32 | | 10,253.32 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | GOVERNMENTAL RELATIONS | Sum of Amount | 24,687.22 | 3,716.09 | 28,403.31 |
| | | Percent of Total | 86.92% | 13.08% | 100.00% |
| | LEGAL AFFAIRS/GENERAL COUNSEL | Sum of Amount | 3,359.80 | 819.02 | 4,178.82 |
| | | Percent of Total | 80.40% | 19.60% | 100.00% |
| CHANCELLOR/PRESIDENT Sum of Amount | | | 40,006.58 | 4,873.07 | 44,879.65 |
| CHANCELLOR/PRESIDENT Percent of Total | | | 89.14% | 10.86% | 100.00% |
| Total Sum of Amount | | | 108,057.95 | 8,272.70 | 116,330.65 |
| Total Percent of Total | | | 92.89% | 7.11% | 100.00% |

Note: This report does not contain payments to subcontractors.