

UH System 783 HUB Report
April 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Sum Amount	193,877.43		193,877.43
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Sum Amount	79,514.44		79,514.44
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Sum Amount	867.16	568.12	1,435.28
		Percent of Total	60.42%	39.58%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	6,200.00		6,200.00
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	6,469.08	1,152.10	7,621.18
		Percent of Total	84.88%	15.12%	100.00%
Administration and Finance Sum of Sum Amount			286,928.11	1,720.22	288,648.33
Administration and Finance Percent of Total			99.40%	0.60%	100.00%
Chancellor/President	AUDITING	Sum of Sum Amount	16,742.74	690.07	17,432.81
		Percent of Total	96.04%	3.96%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	1,413.41	196.16	1,609.57
		Percent of Total	87.81%	12.19%	100.00%
	CHANCELLOR	Sum of Sum Amount	14,367.97		14,367.97
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	33,167.01	186.67	33,353.68
		Percent of Total	99.44%	0.56%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Sum Amount	4,468.89	535.75	5,004.64
		Percent of Total	89.29%	10.71%	100.00%
Chancellor/President Sum of Sum Amount			70,160.02	1,608.65	71,768.67
Chancellor/President Percent of Total			97.76%	2.24%	100.00%
Total Sum of Sum Amount			357,088.13	3,328.87	360,417.00
Total Percent of Total			99.08%	0.92%	100.00%