

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|--|----------------------------------|------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Academic Affairs | ACADEMIC AFFAIRS | Sum of Amount | 34,122.35 | 1,728.38 | 35,850.73 |
| | | Percent of Total | 95.18% | 4.82% | 100.00% |
| | ACADEMIC AND FACULTY AFFAIRS | Sum of Amount | 25,612.11 | 554.83 | 26,166.94 |
| | | Percent of Total | 97.88% | 2.12% | 100.00% |
| | ED TECH AND UNIV OUTREACH | Sum of Amount | 1,308.23 | 1,319.64 | 2,627.87 |
| | | Percent of Total | 49.78% | 50.22% | 100.00% |
| | EDUCATIONAL TESTING SERVICES | Sum of Amount | 306.87 | | 306.87 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | EXPLORATORY STUDIES | Sum of Amount | 1,404.50 | | 1,404.50 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | FACULTY SENATE | Sum of Amount | 6,404.30 | | 6,404.30 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | GLOBAL STRATEGIES & STUDIES | Sum of Amount | 922.46 | 405.82 | 1,328.28 |
| | | Percent of Total | 69.45% | 30.55% | 100.00% |
| | GRADUATE SCHOOL | Sum of Amount | 1,549.01 | 607.43 | 2,156.44 |
| | | Percent of Total | 71.83% | 28.17% | 100.00% |
| | INTERNATIONAL STUDIES | Sum of Amount | 12,797.78 | | 12,797.78 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INT'L STUDENT & SCHOLAR SERVICES | Sum of Amount | 1,467.36 | 529.65 | 1,997.01 |
| | | Percent of Total | 73.48% | 26.52% | 100.00% |
| | MEASUREMENT AND EVALUATION | Sum of Amount | 39,217.00 | | 39,217.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | POLICY & PLANNING | Sum of Amount | 1,835.04 | 67.44 | 1,902.48 |
| | | Percent of Total | 96.46% | 3.54% | 100.00% |
| | STRATEGIC ENROLLMENT PLANNING | Sum of Amount | 10,724.09 | 32.30 | 10,756.39 |
| | | Percent of Total | 99.70% | 0.30% | 100.00% |
| | UH ENERGY | Sum of Amount | 7,428.66 | 10,104.76 | 17,533.42 |
| | | Percent of Total | 42.37% | 57.63% | 100.00% |
| | UH SUGAR LAND | Sum of Amount | 95,290.58 | 30,146.22 | 125,436.80 |
| | | Percent of Total | 75.97% | 24.03% | 100.00% |
| | UNDERGRADUATE ACADEMIC AFFAIRS | Sum of Amount | 159.73 | | 159.73 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UNDERGRADUATE STUDENT SUCCESS | Sum of Amount | 10,043.25 | (76.96) | 9,966.29 |
| | | Percent of Total | 100.77% | -0.77% | 100.00% |
| | WRITING CENTER | Sum of Amount | 1,086.82 | 35.14 | 1,121.96 |
| | | Percent of Total | 96.87% | 3.13% | 100.00% |
| Academic Affairs Sum of Amount | | | 251,680.14 | 45,454.65 | 297,134.79 |
| Academic Affairs Percent of Total | | | 84.70% | 15.30% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|-----------------------------------|---|------------------|---------------|------------|---------------|
| | | | No | Yes | |
| Administration and Finance | ADMINISTRATION & FINANCE | Sum of Amount | 101,650.60 | 12,428.88 | 114,079.48 |
| | | Percent of Total | 89.11% | 10.89% | 100.00% |
| | AUXILIARY SERVICES OPERATIONS | Sum of Amount | 19,082.28 | 4,341.98 | 23,424.26 |
| | | Percent of Total | 81.46% | 18.54% | 100.00% |
| | BUDGET | Sum of Amount | 438.42 | | 438.42 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BUSINESS SERVICES | Sum of Amount | 530.95 | 444.47 | 975.42 |
| | | Percent of Total | 54.43% | 45.57% | 100.00% |
| | BUSINESS SERVICES III | Sum of Amount | 10,762.58 | 1,061.26 | 11,823.84 |
| | | Percent of Total | 91.02% | 8.98% | 100.00% |
| | CENTRAL FACILITY SERVICES | Sum of Amount | 10,855.89 | 2,825.07 | 13,680.96 |
| | | Percent of Total | 79.35% | 20.65% | 100.00% |
| | COUGAR CARD | Sum of Amount | 7,268.45 | 443.42 | 7,711.87 |
| | | Percent of Total | 94.25% | 5.75% | 100.00% |
| | CULLEN PERFORMANCE HALL | Sum of Amount | 84,908.72 | 1,357.30 | 86,266.02 |
| | | Percent of Total | 98.43% | 1.57% | 100.00% |
| | DEPT OF PUBLIC SAFETY ADMINIST | Sum of Amount | 25,973.00 | | 25,973.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | EMERGENCY MANAGEMENT | Sum of Amount | 173.92 | 291.74 | 465.66 |
| | | Percent of Total | 37.35% | 62.65% | 100.00% |
| | ENTERPRISE SYSTEMS | Sum of Amount | 499,966.90 | 101,809.69 | 601,776.59 |
| | | Percent of Total | 83.08% | 16.92% | 100.00% |
| | ENV HEALTH & LIFE SAFETY | Sum of Amount | 1,952.98 | 310.92 | 2,263.90 |
| | | Percent of Total | 86.27% | 13.73% | 100.00% |
| | FACILITIES MANAGEMENT | Sum of Amount | 83,782.25 | 1,344.34 | 85,126.59 |
| | | Percent of Total | 98.42% | 1.58% | 100.00% |
| | FACILITIES OPERATION & MAINT | Sum of Amount | 2,556.74 | | 2,556.74 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | FACILITIES PLANNING & CONSTRUCTION | Sum of Amount | 10,783,021.90 | 913,716.10 | 11,696,738.00 |
| | | Percent of Total | 92.19% | 7.81% | 100.00% |
| | FACILITIES/CONSTRUCTION MGMT ADMIN | Sum of Amount | 332.00 | 49.49 | 381.49 |
| | | Percent of Total | 87.03% | 12.97% | 100.00% |
| | FINANCE-A&F | Sum of Amount | 8,576.03 | 496.07 | 9,072.10 |
| | | Percent of Total | 94.53% | 5.47% | 100.00% |
| | HIGH PERFORMANCE & COMPUTING & NETWK | Sum of Amount | 600.93 | 1,173.50 | 1,774.43 |
| | | Percent of Total | 33.87% | 66.13% | 100.00% |
| | HUMAN RESOURCES | Sum of Amount | 41,777.12 | 5,071.84 | 46,848.96 |
| | | Percent of Total | 89.17% | 10.83% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|-----------------------------------|--|------------------|------------|------------|-------------|
| | | | No | Yes | |
| Administration and Finance | INACTIVE-BUSINESS SERVICES OPERATIONS | Sum of Amount | 54.80 | 251.99 | 306.79 |
| | | Percent of Total | 17.86% | 82.14% | 100.00% |
| | INACTIVE-EXEC DIR PROCUR/AUX | Sum of Amount | 630.90 | 79.99 | 710.89 |
| | | Percent of Total | 88.75% | 11.25% | 100.00% |
| | INST - BUDGET | Sum of Amount | 13,476.48 | | 13,476.48 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INST - BUSINESS SERVICES | Sum of Amount | 139,045.85 | | 139,045.85 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INST - FINANCE | Sum of Amount | 1,383.00 | | 1,383.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INST - FINANCIAL ACCOUNTING | Sum of Amount | 837.70 | 60,525.00 | 61,362.70 |
| | | Percent of Total | 1.37% | 98.63% | 100.00% |
| | KUHF RADIO | Sum of Amount | 98,384.92 | 15,560.71 | 113,945.63 |
| | | Percent of Total | 86.34% | 13.66% | 100.00% |
| | MINOR AND PLANNED PROJECTS | Sum of Amount | 70,384.73 | 25,498.80 | 95,883.53 |
| | | Percent of Total | 73.41% | 26.59% | 100.00% |
| | MINOR IN-HOUSE CONSTRUCTION | Sum of Amount | 3,862.86 | 12,152.00 | 16,014.86 |
| | | Percent of Total | 24.12% | 75.88% | 100.00% |
| | OFFICE EQUAL OPPORTUNITY SRVS | Sum of Amount | 239.08 | | 239.08 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PARKING & TRANSPORTATION OPERATIONS | Sum of Amount | 41,936.91 | 16,760.02 | 58,696.93 |
| | | Percent of Total | 71.45% | 28.55% | 100.00% |
| | PHY PLANT-AUTOMOTIVE | Sum of Amount | 16,761.64 | 2,755.17 | 19,516.81 |
| | | Percent of Total | 85.88% | 14.12% | 100.00% |
| | PHY PLANT-GROUNDS MAINT | Sum of Amount | 22,107.94 | 138.52 | 22,246.46 |
| | | Percent of Total | 99.38% | 0.62% | 100.00% |
| | PHY PLANT-SOLID WASTE | Sum of Amount | 7,645.24 | 273.63 | 7,918.87 |
| | | Percent of Total | 96.54% | 3.46% | 100.00% |
| | PHYSICAL PLANT | Sum of Amount | 88,936.05 | 663,688.64 | 752,624.69 |
| | | Percent of Total | 11.82% | 88.18% | 100.00% |
| | PLANNING | Sum of Amount | | 2,924.38 | 2,924.38 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | POLICE | Sum of Amount | 41,251.54 | 1,851.73 | 43,103.27 |
| | | Percent of Total | 95.70% | 4.30% | 100.00% |
| | POSTAL SERVICES OPERATIONS | Sum of Amount | 6,237.64 | 50.00 | 6,287.64 |
| | | Percent of Total | 99.20% | 0.80% | 100.00% |
| | PRINTING OPERATIONS | Sum of Amount | 32,792.74 | 50.00 | 32,842.74 |
| | | Percent of Total | 99.85% | 0.15% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|--|-----------------------------------|------------------|----------------------|---------------------|----------------------|
| | | | No | Yes | |
| Administration and Finance | PUBLIC ART | Sum of Amount | 1,367.87 | | 1,367.87 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PUBLIC SAFETY SYSTEMS | Sum of Amount | 2,850.95 | 1,998.00 | 4,848.95 |
| | | Percent of Total | 58.80% | 41.20% | 100.00% |
| | PURCHASED UTILITIES | Sum of Amount | 1,125.00 | | 1,125.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | REAL ESTATE SERVICES | Sum of Amount | 11,572.00 | | 11,572.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | RISK MANAGEMENT | Sum of Amount | 203.79 | | 203.79 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | SERVICE LEVEL AGREEMENT | Sum of Amount | 14,955.92 | 170,132.16 | 185,088.08 |
| | | Percent of Total | 8.08% | 91.92% | 100.00% |
| | STUDENT BUSINESS SERVICES | Sum of Amount | 17,505.58 | 706.28 | 18,211.86 |
| | | Percent of Total | 96.12% | 3.88% | 100.00% |
| | TECHNOLOGY SERVICES & SUPPORT | Sum of Amount | 172,372.45 | 25,760.62 | 198,133.07 |
| | | Percent of Total | 87.00% | 13.00% | 100.00% |
| | TV PUBLIC BROADCASTING | Sum of Amount | 77,098.02 | 11,199.65 | 88,297.67 |
| | | Percent of Total | 87.32% | 12.68% | 100.00% |
| | UH SPORTS & ENTERTAINMENT SVC | Sum of Amount | 360,959.49 | | 360,959.49 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UIT SECURITY | Sum of Amount | 228.25 | 8,592.61 | 8,820.86 |
| | | Percent of Total | 2.59% | 97.41% | 100.00% |
| | UNIV PROPERTY SERVICES OPERATIONS | Sum of Amount | 321,417.00 | | 321,417.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UNIVERSITY INFORMATION TECHNOLOGY | Sum of Amount | 14,381.74 | 114.34 | 14,496.08 |
| | | Percent of Total | 99.21% | 0.79% | 100.00% |
| Administration and Finance Sum of Amount | | | 13,266,219.74 | 2,068,230.31 | 15,334,450.05 |
| Administration and Finance Percent of Total | | | 86.51% | 13.49% | 100.00% |
| Architecture | ARCHITECTURE | Sum of Amount | 342.97 | 264.99 | 607.96 |
| | | Percent of Total | 56.41% | 43.59% | 100.00% |
| | DEAN, ARCHITECTURE | Sum of Amount | 35,168.74 | 5,071.69 | 40,240.43 |
| | | Percent of Total | 87.40% | 12.60% | 100.00% |
| Architecture Sum of Amount | | | 35,511.71 | 5,336.68 | 40,848.39 |
| Architecture Percent of Total | | | 86.94% | 13.06% | 100.00% |
| Business Administration | ACCOUNTANCY AND TAXATION | Sum of Amount | 2,446.46 | 4,721.63 | 7,168.09 |
| | | Percent of Total | 34.13% | 65.87% | 100.00% |
| | ACCOUNTING CERTIFICATE PROGRAM | Sum of Amount | 772.95 | 1,393.16 | 2,166.11 |
| | | Percent of Total | 35.68% | 64.32% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|---|--|------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Business Administration | BAUER CAREER SERVICES CTR | Sum of Amount | 9,027.71 | 3,056.41 | 12,084.12 |
| | | Percent of Total | 74.71% | 25.29% | 100.00% |
| | BAUER COMMUNICATIONS | Sum of Amount | 2,515.00 | 5,497.37 | 8,012.37 |
| | | Percent of Total | 31.39% | 68.61% | 100.00% |
| | BAUER DIVISION OF TECHNOLOGY | Sum of Amount | 7,820.28 | 2,573.56 | 10,393.84 |
| | | Percent of Total | 75.24% | 24.76% | 100.00% |
| | BAUER EXTERNAL RELATIONS DEPT | Sum of Amount | | 161.58 | 161.58 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | BAUER GRADUATE PROFESSIONAL PROGRAMS | Sum of Amount | 12,554.16 | 964.05 | 13,518.21 |
| | | Percent of Total | 92.87% | 7.13% | 100.00% |
| | CTR FOR EXECUTIVE DEVELOPMENT | Sum of Amount | 574.53 | | 574.53 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN'S OFFICE, BAUER COLLEGE | Sum of Amount | 165,889.72 | 21,493.67 | 187,383.39 |
| | | Percent of Total | 88.53% | 11.47% | 100.00% |
| | DECISION AND INFORMATION SCIEN | Sum of Amount | 2,897.62 | 499.11 | 3,396.73 |
| | | Percent of Total | 85.31% | 14.69% | 100.00% |
| | EXECUTIVE DEGREE PROGRAMS | Sum of Amount | 21,744.54 | 2,081.36 | 23,825.90 |
| | | Percent of Total | 91.26% | 8.74% | 100.00% |
| | FINANCE-BAUER COLLEGE | Sum of Amount | 5,105.52 | 572.29 | 5,677.81 |
| | | Percent of Total | 89.92% | 10.08% | 100.00% |
| | MANAGEMENT-BAUER COLLEGE | Sum of Amount | 454.77 | 349.00 | 803.77 |
| | | Percent of Total | 56.58% | 43.42% | 100.00% |
| | MARKETING-BAUER COLLEGE | Sum of Amount | 238.46 | 3,357.96 | 3,596.42 |
| | | Percent of Total | 6.63% | 93.37% | 100.00% |
| | SALES EXCELLENCE INSTITUTE | Sum of Amount | 17,492.48 | | 17,492.48 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | SMALL BUSINESS DEV CENTER | Sum of Amount | 27,322.52 | 7,442.38 | 34,764.90 |
| | | Percent of Total | 78.59% | 21.41% | 100.00% |
| | UNDERGRAD BUSINESS PROG | Sum of Amount | 10,109.04 | 770.95 | 10,879.99 |
| | | Percent of Total | 92.91% | 7.09% | 100.00% |
| | WOLFF CTR FOR ENTREPRENEURSHIP | Sum of Amount | 1,817.54 | 2,182.69 | 4,000.23 |
| | | Percent of Total | 45.44% | 54.56% | 100.00% |
| Business Administration Sum of Amount | | | 288,783.30 | 57,117.17 | 345,900.47 |
| Business Administration Percent of Total | | | 83.49% | 16.51% | 100.00% |
| Chancellor/President | BASEBALL | Sum of Amount | 25,346.54 | 457.20 | 25,803.74 |
| | | Percent of Total | 98.23% | 1.77% | 100.00% |
| | COMMUNITY RELATIONS & INST ACCESS | Sum of Amount | 355.89 | 137.79 | 493.68 |
| | | Percent of Total | 72.09% | 27.91% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|--|---------------------------|------------------|-------------------|-------------------|---------------------|
| | | | No | Yes | |
| Chancellor/President | FOOTBALL | Sum of Amount | 387,628.71 | 31,076.91 | 418,705.62 |
| | | Percent of Total | 92.58% | 7.42% | 100.00% |
| | INTERCOLLEGIATE ATHLETICS | Sum of Amount | 395,710.60 | 73,811.65 | 469,522.25 |
| | | Percent of Total | 84.28% | 15.72% | 100.00% |
| | MEN'S BASKETBALL | Sum of Amount | 32,443.77 | 3,456.92 | 35,900.69 |
| | | Percent of Total | 90.37% | 9.63% | 100.00% |
| | MEN'S GOLF | Sum of Amount | 543.55 | | 543.55 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MEN'S TRACK AND FIELD | Sum of Amount | 5,385.31 | | 5,385.31 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | OFFICE OF SPECIAL EVENTS | Sum of Amount | 17,442.59 | 7,220.40 | 24,662.99 |
| | | Percent of Total | 70.72% | 29.28% | 100.00% |
| | PRESIDENT | Sum of Amount | 3,858.00 | 250.53 | 4,108.53 |
| | | Percent of Total | 93.90% | 6.10% | 100.00% |
| | STAFF COUNCIL | Sum of Amount | 4,582.94 | | 4,582.94 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S BASKETBALL | Sum of Amount | 16,625.80 | 289.45 | 16,915.25 |
| | | Percent of Total | 98.29% | 1.71% | 100.00% |
| | WOMEN'S GOLF | Sum of Amount | 127.20 | | 127.20 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SOCCER | Sum of Amount | 7,750.45 | 2,587.50 | 10,337.95 |
| | | Percent of Total | 74.97% | 25.03% | 100.00% |
| | WOMEN'S SOFTBALL | Sum of Amount | 4,809.12 | | 4,809.12 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SWIMMING & DIVING | Sum of Amount | 3,025.33 | | 3,025.33 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S TENNIS | Sum of Amount | 6,332.81 | | 6,332.81 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S VOLLEYBALL | Sum of Amount | 13,070.68 | 4,410.00 | 17,480.68 |
| | | Percent of Total | 74.77% | 25.23% | 100.00% |
| Chancellor/President Sum of Amount | | | 925,039.29 | 123,698.35 | 1,048,737.64 |
| Chancellor/President Percent of Total | | | 88.21% | 11.79% | 100.00% |
| College of the Arts | ART | Sum of Amount | 19,943.47 | 889.26 | 20,832.73 |
| | | Percent of Total | 95.73% | 4.27% | 100.00% |
| | BAND | Sum of Amount | 16,942.27 | | 16,942.27 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BLAFFER GALLERY | Sum of Amount | 11,242.71 | 45.70 | 11,288.41 |
| | | Percent of Total | 99.60% | 0.40% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|---|---|------------------|-------------------|-------------------|-------------------|
| | | | No | Yes | |
| College of the Arts | CWMCA CENTER FOR THE ARTS | Sum of Amount | 11,000.10 | | 11,000.10 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, COLLEGE OF THE ARTS | Sum of Amount | 2,832.24 | 1,015.34 | 3,847.58 |
| | | Percent of Total | 73.61% | 26.39% | 100.00% |
| | MUSIC | Sum of Amount | 15,185.85 | 1,856.98 | 17,042.83 |
| | | Percent of Total | 89.10% | 10.90% | 100.00% |
| | THEATER | Sum of Amount | 15,363.24 | 881.50 | 16,244.74 |
| | | Percent of Total | 94.57% | 5.43% | 100.00% |
| College of the Arts Sum of Amount | | | 92,509.88 | 4,688.78 | 97,198.66 |
| College of the Arts Percent of Total | | | 95.18% | 4.82% | 100.00% |
| Education | ASIAN AMERICAN STUDIES | Sum of Amount | 3,529.45 | 144.09 | 3,673.54 |
| | | Percent of Total | 96.08% | 3.92% | 100.00% |
| | CENTER FOR INFO TECH IN EDUCATION | Sum of Amount | 112,572.62 | 804.96 | 113,377.58 |
| | | Percent of Total | 99.29% | 0.71% | 100.00% |
| | CHARTER SCHOOL | Sum of Amount | 4,679.12 | 38.49 | 4,717.61 |
| | | Percent of Total | 99.18% | 0.82% | 100.00% |
| | CONSISTENCY MGMT & COOP DISCIP | Sum of Amount | 590.77 | 2,475.60 | 3,066.37 |
| | | Percent of Total | 19.27% | 80.73% | 100.00% |
| | CURRICULUM AND INSTRUCTION | Sum of Amount | 3,977.63 | 697.45 | 4,675.08 |
| | | Percent of Total | 85.08% | 14.92% | 100.00% |
| | DEAN, EDUCATION | Sum of Amount | 12,925.49 | 4,046.00 | 16,971.49 |
| | | Percent of Total | 76.16% | 23.84% | 100.00% |
| | ED LEADERSHIP & POLICY STUDIES | Sum of Amount | 15,503.09 | 104,135.35 | 119,638.44 |
| | | Percent of Total | 12.96% | 87.04% | 100.00% |
| | PSYCH, HEALTH & LEARNING SCIENCE | Sum of Amount | 15,700.70 | 2,113.42 | 17,814.12 |
| | | Percent of Total | 88.14% | 11.86% | 100.00% |
| Education Sum of Amount | | | 169,478.87 | 114,455.36 | 283,934.23 |
| Education Percent of Total | | | 59.69% | 40.31% | 100.00% |
| Engineering | BIOMEDICAL ENGINEERING | Sum of Amount | 76,095.06 | 836.83 | 76,931.89 |
| | | Percent of Total | 98.91% | 1.09% | 100.00% |
| | CHEMICAL ENGINEERING | Sum of Amount | 79,676.57 | 10,444.21 | 90,120.78 |
| | | Percent of Total | 88.41% | 11.59% | 100.00% |
| | CIVIL ENGINEERING | Sum of Amount | 35,396.85 | 9,315.39 | 44,712.24 |
| | | Percent of Total | 79.17% | 20.83% | 100.00% |
| | COMPOSITE ENGR APPLICATIONS CT | Sum of Amount | 320.43 | 68.26 | 388.69 |
| | | Percent of Total | 82.44% | 17.56% | 100.00% |
| | DEAN, ENGINEERING | Sum of Amount | 63,609.92 | 12,140.94 | 75,750.86 |
| | | Percent of Total | 83.97% | 16.03% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|--|--|------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Engineering | ELECTRICAL ENGINEERING | Sum of Amount | 139,856.46 | 21,519.61 | 161,376.07 |
| | | Percent of Total | 86.66% | 13.34% | 100.00% |
| | ENGINEERING SERVICES | Sum of Amount | 471.28 | | 471.28 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INDUSTRIAL ENGINEERING | Sum of Amount | 10,105.25 | 2,263.94 | 12,369.19 |
| | | Percent of Total | 81.70% | 18.30% | 100.00% |
| | INTEGRATED BIO & NANO SYSTEM | Sum of Amount | 7,191.01 | | 7,191.01 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MECHANICAL ENGINEERING | Sum of Amount | 55,775.10 | 4,730.36 | 60,505.46 |
| | | Percent of Total | 92.18% | 7.82% | 100.00% |
| | NATL CTR FOR AIRBORNE LASER MAPPING | Sum of Amount | 7,228.20 | 105.67 | 7,333.87 |
| | | Percent of Total | 98.56% | 1.44% | 100.00% |
| | PETROLEUM ENGINEERING | Sum of Amount | 45,529.24 | 9,569.42 | 55,098.66 |
| | | Percent of Total | 82.63% | 17.37% | 100.00% |
| Engineering Sum of Amount | | | 521,255.37 | 70,994.63 | 592,250.00 |
| Engineering Percent of Total | | | 88.01% | 11.99% | 100.00% |
| Graduate College of Social Work | ADMISSIONS-GCSW | Sum of Amount | 5,628.34 | 55.20 | 5,683.54 |
| | | Percent of Total | 99.03% | 0.97% | 100.00% |
| | ALUMNI, CAREER & DEVELOPMENT | Sum of Amount | 91.40 | | 91.40 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | AMERICAN HUMANICS | Sum of Amount | 44.99 | | 44.99 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CHILD & FAMILY CENTER | Sum of Amount | 3,406.81 | 409.71 | 3,816.52 |
| | | Percent of Total | 89.26% | 10.74% | 100.00% |
| | CTR DRUG & SOCIAL POLICY RESRC | Sum of Amount | 6,503.01 | | 6,503.01 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR HEALTH EQUITY & EVAL | Sum of Amount | 2,500.00 | | 2,500.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, SOCIAL WORK | Sum of Amount | 35,301.26 | 4,425.24 | 39,726.50 |
| | | Percent of Total | 88.86% | 11.14% | 100.00% |
| | DEVELOPMENT-GCSW | Sum of Amount | 0.00 | | 0.00 |
| | | Percent of Total | #DIV/0! | #DIV/0! | #DIV/0! |
| | FIELD OFFICE | Sum of Amount | 354.92 | | 354.92 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | GCSW INFORMATION TECHNOLOGY | Sum of Amount | 790.61 | 180.30 | 970.91 |
| | | Percent of Total | 81.43% | 18.57% | 100.00% |
| | OFFICE OF COMMUNITY PROJECTS | Sum of Amount | | 237.45 | 237.45 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|---|---|------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Graduate College of Social Work | PHD PROGRAM | Sum of Amount | 236.40 | | 236.40 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Graduate College of Social Work Sum of Amount | | | 54,857.74 | 5,307.90 | 60,165.64 |
| Graduate College of Social Work Percent of Total | | | 91.18% | 8.82% | 100.00% |
| Honors College | DEAN, HONORS COLLEGE | Sum of Amount | 29,051.69 | 2,088.02 | 31,139.71 |
| | | Percent of Total | 93.29% | 6.71% | 100.00% |
| | OFFICE OF UNDERGRADUATE RESEARCH | Sum of Amount | 2,440.00 | | 2,440.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Honors College Sum of Amount | | | 31,491.69 | 2,088.02 | 33,579.71 |
| Honors College Percent of Total | | | 93.78% | 6.22% | 100.00% |
| Hotel and Restaurant Management | DEAN, HOTEL & RESTAURANT MANAG | Sum of Amount | 3,942.97 | 5,105.86 | 9,048.83 |
| | | Percent of Total | 43.57% | 56.43% | 100.00% |
| | HOTEL AND RESTAURANT MANAGEMENT | Sum of Amount | 313,014.41 | 19,684.14 | 332,698.55 |
| | | Percent of Total | 94.08% | 5.92% | 100.00% |
| Hotel and Restaurant Management Sum of Amount | | | 316,957.38 | 24,790.00 | 341,747.38 |
| Hotel and Restaurant Management Percent of Total | | | 92.75% | 7.25% | 100.00% |
| Law Center | ALUMNI RELATIONS, LAW | Sum of Amount | | 457.50 | 457.50 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | ASSOCIATE DEAN, LAW | Sum of Amount | | 277.62 | 277.62 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | BLAKELEY INSTITUTE | Sum of Amount | 2,789.97 | 689.08 | 3,479.05 |
| | | Percent of Total | 80.19% | 19.81% | 100.00% |
| | BUSINESS SERVICES, LAW | Sum of Amount | 339.46 | 2,539.70 | 2,879.16 |
| | | Percent of Total | 11.79% | 88.21% | 100.00% |
| | CAREER SERVICES, LAW | Sum of Amount | 4,796.03 | 332.99 | 5,129.02 |
| | | Percent of Total | 93.51% | 6.49% | 100.00% |
| | CENTER PROGRAMS, LAW | Sum of Amount | 18.93 | | 18.93 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, LAW | Sum of Amount | 413.50 | 355.64 | 769.14 |
| | | Percent of Total | 53.76% | 46.24% | 100.00% |
| | FACILITIES, LAW | Sum of Amount | | (1,849.98) | (1,849.98) |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | FACULTY SUPPORT LAW | Sum of Amount | 9,436.34 | 2,685.38 | 12,121.72 |
| | | Percent of Total | 77.85% | 22.15% | 100.00% |
| | HEALTH LAW & POLICY INSTITUTE | Sum of Amount | 21.24 | 241.22 | 262.46 |
| | | Percent of Total | 8.09% | 91.91% | 100.00% |
| | INNOCENCE PROGRAM | Sum of Amount | 59.47 | | 59.47 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|---|--|------------------|------------------|-----------------|------------------|
| | | | No | Yes | |
| Law Center | INST OF HIGHER EDU & GOVERNANCE LAW | Sum of Amount | 280.50 | | 280.50 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LAW | Sum of Amount | 929.00 | | 929.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LAW INFORMATION TECHNOLOGY | Sum of Amount | 8,844.70 | 194.04 | 9,038.74 |
| | | Percent of Total | 97.85% | 2.15% | 100.00% |
| | LAW LIBRARY | Sum of Amount | 16,470.72 | | 16,470.72 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LEGAL AID CLINIC, LAW | Sum of Amount | 556.42 | 392.54 | 948.96 |
| | | Percent of Total | 58.63% | 41.37% | 100.00% |
| | LEGAL RESEARCH & WRITING, LAW | Sum of Amount | | 665.83 | 665.83 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | PUBLIC RELS & MARKETING, LAW | Sum of Amount | 3,043.53 | | 3,043.53 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | STUDENT ORGANIZATION, LAW | Sum of Amount | 641.12 | | 641.12 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | STUDENT SERVICES, LAW | Sum of Amount | 4,128.29 | 1,232.18 | 5,360.47 |
| | | Percent of Total | 77.01% | 22.99% | 100.00% |
| Law Center Sum of Amount | | | 52,769.22 | 8,213.74 | 60,982.96 |
| Law Center Percent of Total | | | 86.53% | 13.47% | 100.00% |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES | Sum of Amount | 197.46 | 45.40 | 242.86 |
| | | Percent of Total | 81.31% | 18.69% | 100.00% |
| | AFRICAN-AMERICAN STUDIES | Sum of Amount | 369.63 | 470.27 | 839.90 |
| | | Percent of Total | 44.01% | 55.99% | 100.00% |
| | ARTE PUBLICO | Sum of Amount | 41,267.98 | 510.57 | 41,778.55 |
| | | Percent of Total | 98.78% | 1.22% | 100.00% |
| | CENTER FOR PUBLIC HISTORY | Sum of Amount | 2,565.07 | 3,375.34 | 5,940.41 |
| | | Percent of Total | 43.18% | 56.82% | 100.00% |
| | COMMUNICATION | Sum of Amount | 15,783.24 | 1,168.79 | 16,952.03 |
| | | Percent of Total | 93.11% | 6.89% | 100.00% |
| | COMMUNICATIONS DISORDERS | Sum of Amount | 3,853.95 | 730.73 | 4,584.68 |
| | | Percent of Total | 84.06% | 15.94% | 100.00% |
| | COMPARATIVE CULTURAL STUDIES | Sum of Amount | 2,457.96 | 923.83 | 3,381.79 |
| | | Percent of Total | 72.68% | 27.32% | 100.00% |
| | DEAN, LIBERAL ARTS & SOC SCI | Sum of Amount | 9,450.93 | 8,489.92 | 17,940.85 |
| | | Percent of Total | 52.68% | 47.32% | 100.00% |
| | ECONOMICS | Sum of Amount | 1,804.64 | 1,781.12 | 3,585.76 |
| | | Percent of Total | 50.33% | 49.67% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|--|--------------------------------|------------------|---------------------|------------------|---------------------|
| | | | No | Yes | |
| Liberal Arts and Social Sciences | ENGLISH | Sum of Amount | 12,416.47 | 3,276.97 | 15,693.44 |
| | | Percent of Total | 79.12% | 20.88% | 100.00% |
| | HEALTH AND HUMAN PERFORMANCE | Sum of Amount | 136,524.39 | 137.00 | 136,661.39 |
| | | Percent of Total | 99.90% | 0.10% | 100.00% |
| | HISPANIC STUDIES | Sum of Amount | 4,508.30 | 658.19 | 5,166.49 |
| | | Percent of Total | 87.26% | 12.74% | 100.00% |
| | HISTORY | Sum of Amount | 2,871.67 | 921.99 | 3,793.66 |
| | | Percent of Total | 75.70% | 24.30% | 100.00% |
| | HOBBY CENTER FOR PUBLIC POLICY | Sum of Amount | 21,803.63 | 1,825.58 | 23,629.21 |
| | | Percent of Total | 92.27% | 7.73% | 100.00% |
| | MEXICAN-AMERICAN STUDIES | Sum of Amount | 1,220.61 | 328.37 | 1,548.98 |
| | | Percent of Total | 78.80% | 21.20% | 100.00% |
| | MILITARY SCIENCE | Sum of Amount | 1,254.88 | 62.08 | 1,316.96 |
| | | Percent of Total | 95.29% | 4.71% | 100.00% |
| | MODERN AND CLASSICAL LANGUAGES | Sum of Amount | 2,910.35 | 113.38 | 3,023.73 |
| | | Percent of Total | 96.25% | 3.75% | 100.00% |
| | PHILOSOPHY | Sum of Amount | 23.34 | | 23.34 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | POLITICAL SCIENCE | Sum of Amount | 1,549.22 | 1,125.89 | 2,675.11 |
| | | Percent of Total | 57.91% | 42.09% | 100.00% |
| | PSYCHOLOGY | Sum of Amount | 24,182.70 | 14,276.89 | 38,459.59 |
| | | Percent of Total | 62.88% | 37.12% | 100.00% |
| | SOCIOLOGY | Sum of Amount | 7,157.41 | 140.28 | 7,297.69 |
| | | Percent of Total | 98.08% | 1.92% | 100.00% |
| | WOMEN'S STUDIES PROGRAM | Sum of Amount | 2,460.44 | 434.91 | 2,895.35 |
| | | Percent of Total | 84.98% | 15.02% | 100.00% |
| Liberal Arts and Social Sciences Sum of Amount | | | 296,634.27 | 40,797.50 | 337,431.77 |
| Liberal Arts and Social Sciences Percent of Total | | | 87.91% | 12.09% | 100.00% |
| Library | UNIVERSITY LIBRARIES | Sum of Amount | 1,983,129.14 | 18,212.87 | 2,001,342.01 |
| | | Percent of Total | 99.09% | 0.91% | 100.00% |
| Library Sum of Amount | | | 1,983,129.14 | 18,212.87 | 2,001,342.01 |
| Library Percent of Total | | | 99.09% | 0.91% | 100.00% |
| Natural Science and Mathematics | BIOLOGY & BIOCHEMISTRY | Sum of Amount | 228,623.31 | 1,348.60 | 229,971.91 |
| | | Percent of Total | 99.41% | 0.59% | 100.00% |
| | CHEMISTRY | Sum of Amount | 87,930.26 | 26,044.52 | 113,974.78 |
| | | Percent of Total | 77.15% | 22.85% | 100.00% |
| | COMPUTER SCIENCE | Sum of Amount | 239,915.51 | 1,060.77 | 240,976.28 |
| | | Percent of Total | 99.56% | 0.44% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|---|---|------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Natural Science and Mathematics | CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING | Sum of Amount | 44,929.22 | 1,353.92 | 46,283.14 |
| | | Percent of Total | 97.07% | 2.93% | 100.00% |
| | DEAN, NATURAL SCIENCE & MATHE | Sum of Amount | 59,647.92 | 28,111.16 | 87,759.08 |
| | | Percent of Total | 67.97% | 32.03% | 100.00% |
| | EARTH AND ATMOSPHERIC SCIENCES | Sum of Amount | 56,656.53 | 4,403.60 | 61,060.13 |
| | | Percent of Total | 92.79% | 7.21% | 100.00% |
| | HOUSTON COASTAL CENTER | Sum of Amount | 101.34 | | 101.34 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INACTIVE-INST FOR THEORETICAL & ENG SCI | Sum of Amount | 50.90 | | 50.90 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS) | Sum of Amount | 500.00 | | 500.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MATHEMATICS | Sum of Amount | 31,839.46 | 3,926.44 | 35,765.90 |
| | | Percent of Total | 89.02% | 10.98% | 100.00% |
| | PHYSICS | Sum of Amount | 36,749.29 | 486.93 | 37,236.22 |
| | | Percent of Total | 98.69% | 1.31% | 100.00% |
| Natural Science and Mathematics Sum of Amount | | | 786,943.74 | 66,735.94 | 853,679.68 |
| Natural Science and Mathematics Percent of Total | | | 92.18% | 7.82% | 100.00% |
| Optometry | DEAN, OPTOMETRY | Sum of Amount | 33,653.37 | 8,173.00 | 41,826.37 |
| | | Percent of Total | 80.46% | 19.54% | 100.00% |
| | OPT VISION SCIENCES | Sum of Amount | 183,112.93 | 1,760.95 | 184,873.88 |
| | | Percent of Total | 99.05% | 0.95% | 100.00% |
| | OPTOMETRY CLINIC | Sum of Amount | 361,285.36 | 4,568.31 | 365,853.67 |
| | | Percent of Total | 98.75% | 1.25% | 100.00% |
| Optometry Sum of Amount | | | 578,051.66 | 14,502.26 | 592,553.92 |
| Optometry Percent of Total | | | 97.55% | 2.45% | 100.00% |
| Pharmacy | DEAN, PHARMACY | Sum of Amount | 98,755.27 | 4,412.67 | 103,167.94 |
| | | Percent of Total | 95.72% | 4.28% | 100.00% |
| | EXPERIENTIAL PROGRAMS | Sum of Amount | 9,620.00 | 316.14 | 9,936.14 |
| | | Percent of Total | 96.82% | 3.18% | 100.00% |
| | PHAR HEALTH OUTCOMES & POLICY | Sum of Amount | 3,042.40 | 5,686.72 | 8,729.12 |
| | | Percent of Total | 34.85% | 65.15% | 100.00% |
| | PHARM PRACTICE & TRANS RESEARCH | Sum of Amount | 32,575.05 | 612.78 | 33,187.83 |
| | | Percent of Total | 98.15% | 1.85% | 100.00% |
| | PHARMACOLOGICAL & PHARMACEUTIC | Sum of Amount | 111,893.79 | 6,609.06 | 118,502.85 |
| | | Percent of Total | 94.42% | 5.58% | 100.00% |
| | STUDENT SERVICES PHARMACY | Sum of Amount | 894.01 | 594.67 | 1,488.68 |
| | | Percent of Total | 60.05% | 39.95% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|----------------------------------|---|------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Pharmacy Sum of Amount | | | 256,780.52 | 18,232.04 | 275,012.56 |
| Pharmacy Percent of Total | | | 93.37% | 6.63% | 100.00% |
| Research | ADVANCED MANUFACTURING INSTITUTE (AMI) | Sum of Amount | 29,842.16 | | 29,842.16 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | ANIMAL CARE OPERATIONS | Sum of Amount | 39,092.63 | 1,604.78 | 40,697.41 |
| | | Percent of Total | 96.06% | 3.94% | 100.00% |
| | BUSINESS OPERATIONS & IT | Sum of Amount | 8,486.36 | 10,108.04 | 18,594.40 |
| | | Percent of Total | 45.64% | 54.36% | 100.00% |
| | CENTER FOR ADVANCED COMPUTING & DATA SYS | Sum of Amount | 4,338.60 | 4,243.84 | 8,582.44 |
| | | Percent of Total | 50.55% | 49.45% | 100.00% |
| | CENTER FOR INDUSTRIAL PARTNERS | Sum of Amount | 134.25 | 848.72 | 982.97 |
| | | Percent of Total | 13.66% | 86.34% | 100.00% |
| | DIV OF RESEARCH BUSINESS OPERATIONS | Sum of Amount | | 2,286.35 | 2,286.35 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | DOR COMMUNICATIONS | Sum of Amount | | 280.38 | 280.38 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | ENVIRONMENT HEALTH & LIFE SAFETY | Sum of Amount | 7,270.41 | | 7,270.41 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | GRANT DEVELOPMENT | Sum of Amount | 460.60 | | 460.60 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | GRANTS AND CONTRACTS | Sum of Amount | 1,794.10 | 9,735.12 | 11,529.22 |
| | | Percent of Total | 15.56% | 84.44% | 100.00% |
| | HEALTH RESEARCH INSTITUTE | Sum of Amount | 3,533.23 | 1,666.28 | 5,199.51 |
| | | Percent of Total | 67.95% | 32.05% | 100.00% |
| | OFFICE OF INTELLECTUAL PROPERTY MGMT | Sum of Amount | 285,588.38 | 201.65 | 285,790.03 |
| | | Percent of Total | 99.93% | 0.07% | 100.00% |
| | RESEARCH | Sum of Amount | 88,504.28 | 419.33 | 88,923.61 |
| | | Percent of Total | 99.53% | 0.47% | 100.00% |
| | RESEARCH POLICIES/COMPLIANCE/COMMITTEES | Sum of Amount | 648.74 | | 648.74 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | TIMES | Sum of Amount | 19,907.11 | 2,666.71 | 22,573.82 |
| | | Percent of Total | 88.19% | 11.81% | 100.00% |
| | TX CTR SUPERCONDUCTIVITY AT UH | Sum of Amount | 14,614.84 | 1,051.67 | 15,666.51 |
| | | Percent of Total | 93.29% | 6.71% | 100.00% |
| | TX OBESITY RESEARCH CENTER | Sum of Amount | 15,368.12 | 286.47 | 15,654.59 |
| | | Percent of Total | 98.17% | 1.83% | 100.00% |
| | UH SEQUENCING CORE FACILITY | Sum of Amount | 24,415.67 | | 24,415.67 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|---|--|------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Research Sum of Amount | | | 543,999.48 | 35,399.34 | 579,398.82 |
| Research Percent of Total | | | 93.89% | 6.11% | 100.00% |
| School of Nursing | DEAN, SCHOOL OF NURSING | Sum of Amount | 12,500.51 | 364.18 | 12,864.69 |
| | | Percent of Total | 97.17% | 2.83% | 100.00% |
| School of Nursing Sum of Amount | | | 12,500.51 | 364.18 | 12,864.69 |
| School of Nursing Percent of Total | | | 97.17% | 2.83% | 100.00% |
| Student Affairs | ADMISSIONS | Sum of Amount | 44,506.30 | 13,884.23 | 58,390.53 |
| | | Percent of Total | 76.22% | 23.78% | 100.00% |
| | CAMPUS RECREATION | Sum of Amount | 34,202.19 | 35,273.44 | 69,475.63 |
| | | Percent of Total | 49.23% | 50.77% | 100.00% |
| | CAMPUS SOLUTIONS SERVICES | Sum of Amount | 37,335.84 | 395.91 | 37,731.75 |
| | | Percent of Total | 98.95% | 1.05% | 100.00% |
| | CENTER FOR DIVERSITY & INCLUSION | Sum of Amount | 11,124.77 | 27.96 | 11,152.73 |
| | | Percent of Total | 99.75% | 0.25% | 100.00% |
| | CENTER FOR FRATERNITY & SORORITY LIFE | Sum of Amount | 676.89 | 105.65 | 782.54 |
| | | Percent of Total | 86.50% | 13.50% | 100.00% |
| | CENTER FOR STUDENT INVOLVEMENT | Sum of Amount | 3,128.64 | 805.95 | 3,934.59 |
| | | Percent of Total | 79.52% | 20.48% | 100.00% |
| | CENTER FOR STUDENT MEDIA | Sum of Amount | 11,842.48 | 180.31 | 12,022.79 |
| | | Percent of Total | 98.50% | 1.50% | 100.00% |
| | CENTER FOR STUDENTS W/DISABILITIES | Sum of Amount | 72,364.20 | 58,497.47 | 130,861.67 |
| | | Percent of Total | 55.30% | 44.70% | 100.00% |
| | CHILDREN'S LEARNING CENTER | Sum of Amount | 14,785.60 | 1,533.82 | 16,319.42 |
| | | Percent of Total | 90.60% | 9.40% | 100.00% |
| | COUGARS IN RECOVERY | Sum of Amount | 2,455.10 | 411.98 | 2,867.08 |
| | | Percent of Total | 85.63% | 14.37% | 100.00% |
| | COUNSELING AND PSYCH SVCS | Sum of Amount | 1,910.44 | 12,253.61 | 14,164.05 |
| | | Percent of Total | 13.49% | 86.51% | 100.00% |
| | DEAN OF STUDENTS | Sum of Amount | 1,698.22 | 1,283.24 | 2,981.46 |
| | | Percent of Total | 56.96% | 43.04% | 100.00% |
| | ENROLLMENT MANAGEMENT SERVICES | Sum of Amount | 58,051.77 | 309.95 | 58,361.72 |
| | | Percent of Total | 99.47% | 0.53% | 100.00% |
| | LGBTQ RESOURCE CENTER | Sum of Amount | 25.82 | 78.69 | 104.51 |
| | | Percent of Total | 24.71% | 75.29% | 100.00% |
| | OFFICE OF THE UNIVERSITY REGISTRAR | Sum of Amount | 2,915.65 | 40.46 | 2,956.11 |
| | | Percent of Total | 98.63% | 1.37% | 100.00% |
| | RELIGION CENTER | Sum of Amount | 1,132.32 | 78.38 | 1,210.70 |
| | | Percent of Total | 93.53% | 6.47% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|---|-----------------------------------|------------------|-------------------|-------------------|-------------------|
| | | | No | Yes | |
| Student Affairs | SCHOLARSHIPS AND FINANCIAL AID | Sum of Amount | 39.92 | 7,723.03 | 7,762.95 |
| | | Percent of Total | 0.51% | 99.49% | 100.00% |
| | STU COMMUNICATION & MARKETING | Sum of Amount | 1,305.94 | 169.08 | 1,475.02 |
| | | Percent of Total | 88.54% | 11.46% | 100.00% |
| | STUDENT AFFAIRS | Sum of Amount | 3,212.24 | 902.42 | 4,114.66 |
| | | Percent of Total | 78.07% | 21.93% | 100.00% |
| | STUDENT AFFAIRS BUSINESS SERVICES | Sum of Amount | 1,905.00 | 807.88 | 2,712.88 |
| | | Percent of Total | 70.22% | 29.78% | 100.00% |
| | STUDENT AFFAIRS IT SERVICES | Sum of Amount | 346.95 | | 346.95 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | STUDENT CENTER | Sum of Amount | 20,126.45 | 2,657.71 | 22,784.16 |
| | | Percent of Total | 88.34% | 11.66% | 100.00% |
| | STUDENT HEALTH CENTER | Sum of Amount | 34,773.77 | 1,540.67 | 36,314.44 |
| | | Percent of Total | 95.76% | 4.24% | 100.00% |
| | STUDENT HOUSING - RESID LIFE | Sum of Amount | 51,585.67 | 1,648.05 | 53,233.72 |
| | | Percent of Total | 96.90% | 3.10% | 100.00% |
| | UNIVERSITY CAREER SERVICES | Sum of Amount | 2,248.93 | 75.21 | 2,324.14 |
| | | Percent of Total | 96.76% | 3.24% | 100.00% |
| | URBAN EXPERIENCE VPSA | Sum of Amount | 1,574.94 | | 1,574.94 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | VETERAN SERVICES | Sum of Amount | 17.99 | 176.11 | 194.10 |
| | | Percent of Total | 9.27% | 90.73% | 100.00% |
| | WELLNESS CENTER | Sum of Amount | 243.45 | 156.84 | 400.29 |
| | | Percent of Total | 60.82% | 39.18% | 100.00% |
| | WOMEN & GENDER RESOURCE CENTER | Sum of Amount | 219.27 | 683.92 | 903.19 |
| | | Percent of Total | 24.28% | 75.72% | 100.00% |
| Student Affairs Sum of Amount | | | 415,756.75 | 141,701.97 | 557,458.72 |
| Student Affairs Percent of Total | | | 74.58% | 25.42% | 100.00% |
| Technology | CENTER FOR LIFE SCIENCES TECH | Sum of Amount | 541.25 | | 541.25 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CONSTRUCTION MANAGEMENT | Sum of Amount | 10,348.70 | 5,466.79 | 15,815.49 |
| | | Percent of Total | 65.43% | 34.57% | 100.00% |
| | CTR FOR INFO SCRTY, RES & EDU | Sum of Amount | | 303.38 | 303.38 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | DEAN, TECHNOLOGY | Sum of Amount | 23,968.61 | 3,801.06 | 27,769.67 |
| | | Percent of Total | 86.31% | 13.69% | 100.00% |
| | ENGINEERING TECHNOLOGY | Sum of Amount | 8,421.30 | 90.68 | 8,511.98 |
| | | Percent of Total | 98.93% | 1.07% | 100.00% |

UH 730 HUB Spend Report
November 2017

| College/Division | Department | Values | State HUB | | Grand Total |
|--|--------------------------------------|------------------|----------------------|---------------------|----------------------|
| | | | No | Yes | |
| Technology | HUMAN DEVELOP AND CONSUMER SCI | Sum of Amount | 2,650.86 | 88.06 | 2,738.92 |
| | | Percent of Total | 96.78% | 3.22% | 100.00% |
| | INFORMATION & LOGISTICS TECH | Sum of Amount | 15,855.18 | 6,498.43 | 22,353.61 |
| | | Percent of Total | 70.93% | 29.07% | 100.00% |
| Technology Sum of Amount | | | 61,785.90 | 16,248.40 | 78,034.30 |
| Technology Percent of Total | | | 79.18% | 20.82% | 100.00% |
| Univ Marketing, Comm & Media Rel | MARKETING-UNIV MKT, COMM & MEDIA REL | Sum of Amount | 41,553.74 | 84,890.00 | 126,443.74 |
| | | Percent of Total | 32.86% | 67.14% | 100.00% |
| | MEDIA RELATIONS | Sum of Amount | 9,999.00 | | 9,999.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | VC/VP UNIV MKTG, COMM & MEDIA REL | Sum of Amount | 1,540.74 | 2,659.08 | 4,199.82 |
| | | Percent of Total | 36.69% | 63.31% | 100.00% |
| Univ Marketing, Comm & Media Rel Sum of Amount | | | 53,093.48 | 87,549.08 | 140,642.56 |
| Univ Marketing, Comm & Media Rel Percent of Total | | | 37.75% | 62.25% | 100.00% |
| University Advancement | ALUMNI RELATIONS | Sum of Amount | 1,987.70 | 1,208.99 | 3,196.69 |
| | | Percent of Total | 62.18% | 37.82% | 100.00% |
| | ANNUAL GIVING | Sum of Amount | 28,331.92 | 1,872.00 | 30,203.92 |
| | | Percent of Total | 93.80% | 6.20% | 100.00% |
| | BUSINESS OPERATIONS | Sum of Amount | 6,485.29 | 1,569.87 | 8,055.16 |
| | | Percent of Total | 80.51% | 19.49% | 100.00% |
| | CAMPAIGN STRATEGIC INITIATIVES | Sum of Amount | 34,589.41 | 9,183.17 | 43,772.58 |
| | | Percent of Total | 79.02% | 20.98% | 100.00% |
| | DEVELOPMENT | Sum of Amount | 4,542.51 | 881.10 | 5,423.61 |
| | | Percent of Total | 83.75% | 16.25% | 100.00% |
| | GIFT PROCESSING & RECORDS | Sum of Amount | 408.39 | 94.99 | 503.38 |
| | | Percent of Total | 81.13% | 18.87% | 100.00% |
| | INFORMATION SYSTEM & REPORTING | Sum of Amount | | 2,500.00 | 2,500.00 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | PLANNED GIVING | Sum of Amount | | 376.05 | 376.05 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | PROSPECT MANAGEMENT & RESEARCH | Sum of Amount | | 4,183.54 | 4,183.54 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | UNIVERSITY ADVANCEMENT VC/VP | Sum of Amount | 4,860.99 | 127.87 | 4,988.86 |
| | | Percent of Total | 97.44% | 2.56% | 100.00% |
| University Advancement Sum of Amount | | | 81,206.21 | 21,997.58 | 103,203.79 |
| University Advancement Percent of Total | | | 78.69% | 21.31% | 100.00% |
| Total Sum of Amount | | | 21,076,435.99 | 2,992,116.75 | 24,068,552.74 |
| Total Percent of Total | | | 87.57% | 12.43% | 100.00% |