

UH 730 HUB Report
May 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	34,726.40	6,119.61	40,846.01
		Percent of Total	85.02%	14.98%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	7,415.22	1,356.77	8,771.99
		Percent of Total	84.53%	15.47%	100.00%
	CONTINUING EDUCATION	Sum of Amount	5,870.01		5,870.01
		Percent of Total	100.00%	0.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	803.32	576.18	1,379.50
		Percent of Total	58.23%	41.77%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	10,346.04	1,269.52	11,615.56
		Percent of Total	89.07%	10.93%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	462.93	777.95	1,240.88
		Percent of Total	37.31%	62.69%	100.00%
	FACULTY SENATE	Sum of Amount	365.23		365.23
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	2,725.41	131.48	2,856.89
		Percent of Total	95.40%	4.60%	100.00%
	GRADUATE SCHOOL	Sum of Amount	2,612.57	3,891.30	6,503.87
		Percent of Total	40.17%	59.83%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	524.64	443.60	968.24
		Percent of Total	54.18%	45.82%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	3,598.29	4,950.33	8,548.62
		Percent of Total	42.09%	57.91%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	232.58		232.58
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	45.73		45.73
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	570.94		570.94
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	222.23		222.23
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	11,146.88	10,239.44	21,386.32
		Percent of Total	52.12%	47.88%	100.00%
	UH SUGAR LAND	Sum of Amount	78,047.51	23,115.46	101,162.97
		Percent of Total	77.15%	22.85%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	80.72		80.72

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Academic Affairs	UNDERGRADUATE ACADEMIC AFFAIRS	Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	1,602.78	2,313.96	3,916.74
		Percent of Total	40.92%	59.08%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	45.50		45.50
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	778.66	637.30	1,415.96
	Percent of Total	54.99%	45.01%	100.00%	
Academic Affairs Sum of Amount			162,223.59	55,822.90	218,046.49
Academic Affairs Percent of Total			74.40%	25.60%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	23,919.74	5,330.16	29,249.90
		Percent of Total	81.78%	18.22%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	16,387.24	3,381.03	19,768.27
		Percent of Total	82.90%	17.10%	100.00%
	BUDGET	Sum of Amount	2,019.78		2,019.78
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,338.44	320.32	1,658.76
		Percent of Total	80.69%	19.31%	100.00%
	BUSINESS SERVICES III	Sum of Amount	757.24	686.57	1,443.81
		Percent of Total	52.45%	47.55%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	55.49	647.79	703.28
		Percent of Total	7.89%	92.11%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	4,099.96	4,839.86	8,939.82
		Percent of Total	45.86%	54.14%	100.00%
	COUGAR CARD	Sum of Amount	2,804.08	9,509.19	12,313.27
		Percent of Total	22.77%	77.23%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	24,063.26	1,745.10	25,808.36
		Percent of Total	93.24%	6.76%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	1,114.94		1,114.94
		Percent of Total	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	3,404.74	158.18	3,562.92
		Percent of Total	95.56%	4.44%	100.00%
ENTERPRISE SYSTEMS	Sum of Amount	522,210.00	180,345.54	702,555.54	
	Percent of Total	74.33%	25.67%	100.00%	
ENV HEALTH & LIFE SAFETY	Sum of Amount	3,632.77	83.00	3,715.77	
	Percent of Total	97.77%	2.23%	100.00%	

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			No	Yes	
Administration and Finance	FACILITIES MANAGEMENT	Sum of Amount	3,775.81	1,214.69	4,990.50
		Percent of Total	75.66%	24.34%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	2,914.32		2,914.32
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	8,706,998.64	599,609.45	9,306,608.09
		Percent of Total	93.56%	6.44%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount	321.64	549.37	871.01
		Percent of Total	36.93%	63.07%	100.00%
	FINANCE-A&F	Sum of Amount	4,877.48		4,877.48
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount	595.00	88.30	683.30
		Percent of Total	87.08%	12.92%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	339.99		339.99
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	1,600.00	1,825.00	3,425.00
		Percent of Total	46.72%	53.28%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	23.29		23.29
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	524.76		524.76
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	57,143.60	4,023.63	61,167.23
		Percent of Total	93.42%	6.58%	100.00%
	INACTIVE-BUSINESS SERVICES OPERATIONS	Sum of Amount	113.34		113.34
		Percent of Total	100.00%	0.00%	100.00%
	INACTIVE-EXEC DIR PROCUR/AUX	Sum of Amount	5,548.47		5,548.47
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	40,000.00		40,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	3,886,556.02		3,886,556.02
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	48,476.99	14,017.13	62,494.12
		Percent of Total	77.57%	22.43%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	97,699.98	67,093.31	164,793.29
		Percent of Total	59.29%	40.71%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	8,942.64	23,460.00	32,402.64

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Administration and Finance	MINOR IN-HOUSE CONSTRUCTION	Percent of Total	27.60%	72.40%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	419.38		419.38
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	588,555.86	20,711.40	609,267.26
		Percent of Total	96.60%	3.40%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	22,161.15	5,120.90	27,282.05
		Percent of Total	81.23%	18.77%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	52,195.55		52,195.55
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	6,146.45		6,146.45
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	169,277.20	268,814.50	438,091.70
		Percent of Total	38.64%	61.36%	100.00%
	PLANNING	Sum of Amount	129.99		129.99
		Percent of Total	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	198,594.03	7,967.05	206,561.08
		Percent of Total	96.14%	3.86%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	17,968.45	1,753.86	19,722.31
		Percent of Total	91.11%	8.89%	100.00%
	PRINTING OPERATIONS	Sum of Amount	13,959.38	2,838.86	16,798.24
		Percent of Total	83.10%	16.90%	100.00%
	PUBLIC ART	Sum of Amount	45,586.43		45,586.43
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	53,345.74	6,963.76	60,309.50
		Percent of Total	88.45%	11.55%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	393.49		393.49
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	17,764.07	164,879.50	182,643.57
		Percent of Total	9.73%	90.27%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	27,341.12	1,144.02	28,485.14
		Percent of Total	95.98%	4.02%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	215,188.30	63,504.64	278,692.94
		Percent of Total	77.21%	22.79%	100.00%

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Administration and Finance	TV PUBLIC BROADCASTING	Sum of Amount	86,158.38	9,576.18	95,734.56
		Percent of Total	90.00%	10.00%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	230,607.99		230,607.99
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		4,857.50	4,857.50
		Percent of Total	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Amount	352.31	10,124.40	10,476.71
		Percent of Total	3.36%	96.64%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	313,652.00		313,652.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	49,154.08	35,135.39	84,289.47
		Percent of Total	58.32%	41.68%	100.00%
Administration and Finance Sum of Amount			15,581,414.79	1,522,319.58	17,103,734.37
Administration and Finance Percent of Total			91.10%	8.90%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	4,134.20		4,134.20
		Percent of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount		62.14	62.14
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	43,498.27	3,020.98	46,519.25
		Percent of Total	93.51%	6.49%	100.00%
Architecture Sum of Amount			47,632.47	3,083.12	50,715.59
Architecture Percent of Total			93.92%	6.08%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	5,698.20	164.30	5,862.50
		Percent of Total	97.20%	2.80%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	13,393.14	940.52	14,333.66
		Percent of Total	93.44%	6.56%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	9,694.09	65.00	9,759.09
		Percent of Total	99.33%	0.67%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	34,587.91	19,398.14	53,986.05
		Percent of Total	64.07%	35.93%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	20,556.03	20,187.89	40,743.92
		Percent of Total	50.45%	49.55%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		85.25	85.25
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	11,615.15		11,615.15

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Business Administration	BAUER GRADUATE PROFESSIONAL PROGRAMS	Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	3,321.38		3,321.38
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	68,369.57	7,351.33	75,720.90
		Percent of Total	90.29%	9.71%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	644.23	957.64	1,601.87
		Percent of Total	40.22%	59.78%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	58,795.05	1,973.19	60,768.24
		Percent of Total	96.75%	3.25%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	7,751.17	625.68	8,376.85
		Percent of Total	92.53%	7.47%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	17,764.73	1,290.68	19,055.41
		Percent of Total	93.23%	6.77%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	2,092.09	5,070.79	7,162.88
		Percent of Total	29.21%	70.79%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	29,506.09	4,038.65	33,544.74
		Percent of Total	87.96%	12.04%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	23,528.54	5,925.95	29,454.49
		Percent of Total	79.88%	20.12%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	13,957.11	1,379.00	15,336.11
		Percent of Total	91.01%	8.99%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	8,268.20	1,552.30	9,820.50
		Percent of Total	84.19%	15.81%	100.00%
Business Administration Sum of Amount			329,542.68	71,006.31	400,548.99
Business Administration Percent of Total			82.27%	17.73%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	60,522.87	2,759.38	63,282.25
		Percent of Total	95.64%	4.36%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	750.43	186.67	937.10
		Percent of Total	80.08%	19.92%	100.00%
	COMPLIANCE	Sum of Amount	559.13		559.13
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	11,960.79	12,412.32	24,373.11
		Percent of Total	49.07%	50.93%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	363,006.43	27,286.94	390,293.37
		Percent of Total	93.01%	6.99%	100.00%

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Chancellor/President	MEN'S BASKETBALL	Sum of Amount	26,081.54	7,187.24	33,268.78
		Percent of Total	78.40%	21.60%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	61,010.76		61,010.76
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	58,259.41	4,375.43	62,634.84
		Percent of Total	93.01%	6.99%	100.00%
	PRESIDENT	Sum of Amount	5,584.88	5,351.29	10,936.17
		Percent of Total	51.07%	48.93%	100.00%
	STAFF COUNCIL	Sum of Amount	0.00	218.00	218.00
		Percent of Total	0.00%	100.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	489.01		489.01
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,326.36	315.00	1,641.36
		Percent of Total	80.81%	19.19%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	3,380.69		3,380.69
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	9,120.93		9,120.93
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	1,991.33		1,991.33
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	258.19		258.19
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			604,302.75	60,092.27	664,395.02
Chancellor/President Percent of Total			90.96%	9.04%	100.00%
College of the Arts	ART	Sum of Amount	25,018.67	721.36	25,740.03
		Percent of Total	97.20%	2.80%	100.00%
	BAND	Sum of Amount	9,031.33		9,031.33
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	382.07	90.00	472.07
		Percent of Total	80.94%	19.06%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	30,028.55	248.88	30,277.43
		Percent of Total	99.18%	0.82%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	28,008.93	785.85	28,794.78
		Percent of Total	97.27%	2.73%	100.00%
	MUSIC	Sum of Amount	20,751.09	646.76	21,397.85

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College of the Arts	MUSIC	Percent of Total	96.98%	3.02%	100.00%
	THEATER	Sum of Amount	9,391.90	300.43	9,692.33
		Percent of Total	96.90%	3.10%	100.00%
College of the Arts Sum of Amount			122,612.54	2,793.28	125,405.82
College of the Arts Percent of Total			97.77%	2.23%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	55,705.01		55,705.01
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	2,662.50	1,406.16	4,068.66
		Percent of Total	65.44%	34.56%	100.00%
	CHARTER SCHOOL	Sum of Amount	2,310.61	4,887.21	7,197.82
		Percent of Total	32.10%	67.90%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	731.66		731.66
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	25,675.17	3,883.75	29,558.92
		Percent of Total	86.86%	13.14%	100.00%
	DEAN, EDUCATION	Sum of Amount	35,179.75	4,054.88	39,234.63
		Percent of Total	89.67%	10.33%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	9,772.54	2,094.50	11,867.04
		Percent of Total	82.35%	17.65%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	11,253.61	8,829.83	20,083.44
		Percent of Total	56.03%	43.97%	100.00%
Education Sum of Amount			143,290.85	25,156.33	168,447.18
Education Percent of Total			85.07%	14.93%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	83,536.58	131.16	83,667.74
		Percent of Total	99.84%	0.16%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	206,549.80	8,445.83	214,995.63
		Percent of Total	96.07%	3.93%	100.00%
	CIVIL ENGINEERING	Sum of Amount	94,818.64	7,590.60	102,409.24
		Percent of Total	92.59%	7.41%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	68.27		68.27
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	253.04		253.04
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	84,293.52	8,764.34	93,057.86
		Percent of Total	90.58%	9.42%	100.00%

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Engineering	ELECTRICAL ENGINEERING	Sum of Amount	223,047.87	15,582.76	238,630.63
		Percent of Total	93.47%	6.53%	100.00%
	ENGINEERING SERVICES	Sum of Amount	9,844.16	1,612.80	11,456.96
		Percent of Total	85.92%	14.08%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,372.94	611.01	1,983.95
		Percent of Total	69.20%	30.80%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	2,005.47		2,005.47
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	72,888.94	1,998.35	74,887.29
		Percent of Total	97.33%	2.67%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	1,208.47	162.92	1,371.39
		Percent of Total	88.12%	11.88%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	13,572.65	7,590.92	21,163.57
		Percent of Total	64.13%	35.87%	100.00%
Engineering Sum of Amount			793,460.35	52,490.69	845,951.04
Engineering Percent of Total			93.80%	6.20%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	461.31		461.31
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	1,323.25		1,323.25
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	457.42	133.07	590.49
		Percent of Total	77.46%	22.54%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	4,774.90	231.93	5,006.83
		Percent of Total	95.37%	4.63%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,800.85	340.89	2,141.74
		Percent of Total	84.08%	15.92%	100.00%
	FIELD OFFICE	Sum of Amount		130.39	130.39
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	3,779.58		3,779.58
		Percent of Total	100.00%	0.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	1,662.35	706.56	2,368.91
		Percent of Total	70.17%	29.83%	100.00%
	INACTIVE-JODY WILLIAMS CENTER	Sum of Amount	269.70		269.70
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			14,529.36	1,542.84	16,072.20

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			No	Yes	
Graduate College of Social Work Percent of Total			90.40%	9.60%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	19,579.25	1,651.50	21,230.75
		Percent of Total	92.22%	7.78%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	310.70	11.88	322.58
		Percent of Total	96.32%	3.68%	100.00%
Honors College Sum of Amount			19,889.95	1,663.38	21,553.33
Honors College Percent of Total			92.28%	7.72%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	8,367.96	1,943.70	10,311.66
		Percent of Total	81.15%	18.85%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	508,166.53	15,490.96	523,657.49
		Percent of Total	97.04%	2.96%	100.00%
Hotel and Restaurant Management Sum of Amount			516,534.49	17,434.66	533,969.15
Hotel and Restaurant Management Percent of Total			96.73%	3.27%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		430.51	430.51
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	19.00		19.00
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	1,313.96	785.96	2,099.92
		Percent of Total	62.57%	37.43%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	5,300.76	3,093.04	8,393.80
		Percent of Total	63.15%	36.85%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,135.07	1,438.34	4,573.41
		Percent of Total	68.55%	31.45%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	2,014.66		2,014.66
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	2,050.52	499.99	2,550.51
		Percent of Total	80.40%	19.60%	100.00%
	FACILITIES, LAW	Sum of Amount	727.85	623.92	1,351.77
		Percent of Total	53.84%	46.16%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,353.41	9,819.59	13,173.00
		Percent of Total	25.46%	74.54%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	39.45	592.39	631.84
		Percent of Total	6.24%	93.76%	100.00%
	INNOCENCE PROGRAM	Sum of Amount		260.92	260.92
		Percent of Total	0.00%	100.00%	100.00%

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			No	Yes	
Law Center	LAW INFORMATION TECHNOLOGY	Sum of Amount	460.75	1,713.44	2,174.19
		Percent of Total	21.19%	78.81%	100.00%
	LAW LIBRARY	Sum of Amount	25,448.85	1,378.57	26,827.42
		Percent of Total	94.86%	5.14%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,607.11	476.34	2,083.45
		Percent of Total	77.14%	22.86%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	3,024.00	180.20	3,204.20
		Percent of Total	94.38%	5.62%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	9,244.50		9,244.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	54,402.44	2,716.61	57,119.05
		Percent of Total	95.24%	4.76%	100.00%
Law Center Sum of Amount			112,142.33	24,009.82	136,152.15
Law Center Percent of Total			82.37%	17.63%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	471.35	874.95	1,346.30
		Percent of Total	35.01%	64.99%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,902.40	296.42	2,198.82
		Percent of Total	86.52%	13.48%	100.00%
	ARTE PUBLICO	Sum of Amount	58,854.01		58,854.01
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	5,941.29	864.25	6,805.54
		Percent of Total	87.30%	12.70%	100.00%
	COMMUNICATION	Sum of Amount	68,522.78	2,215.84	70,738.62
		Percent of Total	96.87%	3.13%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	7,521.40	371.73	7,893.13
		Percent of Total	95.29%	4.71%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	912.23	651.08	1,563.31
		Percent of Total	58.35%	41.65%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	450.98		450.98
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	17,856.98	14,901.10	32,758.08
		Percent of Total	54.51%	45.49%	100.00%
	ECONOMICS	Sum of Amount	4,520.97	1,875.77	6,396.74
		Percent of Total	70.68%	29.32%	100.00%
	ENGLISH	Sum of Amount	39,426.27	2,499.90	41,926.17

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			No	Yes	
Liberal Arts and Social Sciences	ENGLISH	Percent of Total	94.04%	5.96%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	43,199.44	1,230.93	44,430.37
		Percent of Total	97.23%	2.77%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,043.37	2,386.20	3,429.57
		Percent of Total	30.42%	69.58%	100.00%
	HISTORY	Sum of Amount	5,756.37	5,383.04	11,139.41
		Percent of Total	51.68%	48.32%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	13,436.22	206.13	13,642.35
		Percent of Total	98.49%	1.51%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	4,569.22	1,442.93	6,012.15
		Percent of Total	76.00%	24.00%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,315.34	54.50	1,369.84
		Percent of Total	96.02%	3.98%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	765.59	534.53	1,300.12
		Percent of Total	58.89%	41.11%	100.00%
	PHILOSOPHY	Sum of Amount	233.95		233.95
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	64,136.64	335.85	64,472.49
		Percent of Total	99.48%	0.52%	100.00%
	PSYCHOLOGY	Sum of Amount	57,681.83	1,694.99	59,376.82
		Percent of Total	97.15%	2.85%	100.00%
	SOCIOLOGY	Sum of Amount	3,834.86	4,623.92	8,458.78
		Percent of Total	45.34%	54.66%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,491.94	803.09	2,295.03
		Percent of Total	65.01%	34.99%	100.00%
Liberal Arts and Social Sciences Sum of Amount			403,845.43	43,247.15	447,092.58
Liberal Arts and Social Sciences Percent of Total			90.33%	9.67%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	576,976.65	21,752.04	598,728.69
		Percent of Total	96.37%	3.63%	100.00%
Library Sum of Amount			576,976.65	21,752.04	598,728.69
Library Percent of Total			96.37%	3.63%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	241,366.86	2,207.84	243,574.70
		Percent of Total	99.09%	0.91%	100.00%
	CHEMISTRY	Sum of Amount	145,192.01	22,503.79	167,695.80
		Percent of Total	86.58%	13.42%	100.00%

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			No	Yes	
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	51,086.28	4,859.53	55,945.81
		Percent of Total	91.31%	8.69%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	53,920.26	221.11	54,141.37
		Percent of Total	99.59%	0.41%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	62,894.72	3,979.58	66,874.30
		Percent of Total	94.05%	5.95%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	57,347.30	10,474.00	67,821.30
		Percent of Total	84.56%	15.44%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	95.89		95.89
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	698.89		698.89
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	5,730.24	2,318.94	8,049.18
		Percent of Total	71.19%	28.81%	100.00%
	PHYSICS	Sum of Amount	21,656.65	2,236.53	23,893.18
		Percent of Total	90.64%	9.36%	100.00%
Natural Science and Mathematics Sum of Amount			639,989.10	48,801.32	688,790.42
Natural Science and Mathematics Percent of Total			92.91%	7.09%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	27,391.35	4,249.28	31,640.63
		Percent of Total	86.57%	13.43%	100.00%
	OPT VISION SCIENCES	Sum of Amount	197,274.68	6,502.23	203,776.91
		Percent of Total	96.81%	3.19%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	649,379.22	9,719.23	659,098.45
		Percent of Total	98.53%	1.47%	100.00%
Optometry Sum of Amount			874,045.25	20,470.74	894,515.99
Optometry Percent of Total			97.71%	2.29%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	83,377.82	5,754.64	89,132.46
		Percent of Total	93.54%	6.46%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	5,513.07	976.80	6,489.87
		Percent of Total	84.95%	15.05%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	10,040.69	37,430.23	47,470.92
		Percent of Total	21.15%	78.85%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	46,384.77	4,226.34	50,611.11
		Percent of Total	91.65%	8.35%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	158,777.18	9,758.03	168,535.21

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			No	Yes	
Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Percent of Total	94.21%	5.79%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	3,991.45	1,639.81	5,631.26
		Percent of Total	70.88%	29.12%	100.00%
Pharmacy Sum of Amount			308,084.98	59,785.85	367,870.83
Pharmacy Percent of Total			83.75%	16.25%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	4,193.50		4,193.50
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	40,093.22	3,044.43	43,137.65
		Percent of Total	92.94%	7.06%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	4,639.69		4,639.69
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	1,739.70		1,739.70
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	138.27		138.27
		Percent of Total	100.00%	0.00%	100.00%
	DIV OF RESEARCH BUSINESS OPERATIONS	Sum of Amount	138.11	591.95	730.06
		Percent of Total	18.92%	81.08%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	300.00	873.18	1,173.18
		Percent of Total	25.57%	74.43%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	5,848.35		5,848.35
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	2,804.14		2,804.14
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,717.26	73.76	1,791.02
		Percent of Total	95.88%	4.12%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	21,993.04	4,421.95	26,414.99
		Percent of Total	83.26%	16.74%	100.00%
	INACTIVE-ENERGY LAB	Sum of Amount	248.00		248.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	184,655.87		184,655.87
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	6,834.38	8,396.51	15,230.89
		Percent of Total	44.87%	55.13%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	24,285.77		24,285.77
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Research	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	6,921.55	6,327.72	13,249.27
		Percent of Total	52.24%	47.76%	100.00%
	TIMES	Sum of Amount	33,867.18	4,502.88	38,370.06
		Percent of Total	88.26%	11.74%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	12,820.31	7,575.31	20,395.62
		Percent of Total	62.86%	37.14%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	7,728.10		7,728.10
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	29,149.97	906.74	30,056.71
		Percent of Total	96.98%	3.02%	100.00%
Research Sum of Amount			390,116.41	36,714.43	426,830.84
Research Percent of Total			91.40%	8.60%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	19,312.11	15,281.32	34,593.43
		Percent of Total	55.83%	44.17%	100.00%
School of Nursing Sum of Amount			19,312.11	15,281.32	34,593.43
School of Nursing Percent of Total			55.83%	44.17%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	20,485.93	47,888.37	68,374.30
		Percent of Total	29.96%	70.04%	100.00%
	CAMPUS RECREATION	Sum of Amount	57,726.49	686.78	58,413.27
		Percent of Total	98.82%	1.18%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	19,943.04	61,038.48	80,981.52
		Percent of Total	24.63%	75.37%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	3,330.70	751.75	4,082.45
		Percent of Total	81.59%	18.41%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	535.56		535.56
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	14,893.81	231.60	15,125.41
		Percent of Total	98.47%	1.53%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	14,625.33	123.80	14,749.13
		Percent of Total	99.16%	0.84%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	45,686.06	44,512.50	90,198.56
		Percent of Total	50.65%	49.35%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	16,674.19	872.65	17,546.84
		Percent of Total	95.03%	4.97%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	481.52	244.46	725.98

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			No	Yes	
Student Affairs	COUGARS IN RECOVERY	Percent of Total	66.33%	33.67%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,628.96	47,604.68	49,233.64
		Percent of Total	3.31%	96.69%	100.00%
	DEAN OF STUDENTS	Sum of Amount	4,353.90	1,333.13	5,687.03
		Percent of Total	76.56%	23.44%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	11,252.74	4,032.30	15,285.04
		Percent of Total	73.62%	26.38%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	323.66		323.66
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	3,554.97	5,596.52	9,151.49
		Percent of Total	38.85%	61.15%	100.00%
	RELIGION CENTER	Sum of Amount	258.50		258.50
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	6,983.31	7,509.17	14,492.48
		Percent of Total	48.19%	51.81%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	997.30	45.76	1,043.06
		Percent of Total	95.61%	4.39%	100.00%
	STUDENT AFFAIRS	Sum of Amount	16,887.55	36.11	16,923.66
		Percent of Total	99.79%	0.21%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	659.12	2,470.53	3,129.65
		Percent of Total	21.06%	78.94%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	208.32		208.32
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	27,289.96	9,534.25	36,824.21
		Percent of Total	74.11%	25.89%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	25,642.65	26,196.39	51,839.04
		Percent of Total	49.47%	50.53%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	112,931.08	774.66	113,705.74
		Percent of Total	99.32%	0.68%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	5,918.41	4,149.18	10,067.59
		Percent of Total	58.79%	41.21%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	3,803.19		3,803.19	
	Percent of Total	100.00%	0.00%	100.00%	
VETERAN SERVICES	Sum of Amount	734.83	326.94	1,061.77	
	Percent of Total	69.21%	30.79%	100.00%	

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			No	Yes	
Student Affairs	WELLNESS CENTER	Sum of Amount	3,299.82	170.87	3,470.69
		Percent of Total	95.08%	4.92%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	514.94	369.71	884.65
		Percent of Total	58.21%	41.79%	100.00%
Student Affairs Sum of Amount			421,625.84	266,500.59	688,126.43
Student Affairs Percent of Total			61.27%	38.73%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	4,912.30		4,912.30
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	26,863.13	3,045.32	29,908.45
		Percent of Total	89.82%	10.18%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	(0.58)		(0.58)
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	46,121.24	39,559.76	85,681.00
		Percent of Total	53.83%	46.17%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	11,379.46	(708.11)	10,671.35
		Percent of Total	106.64%	-6.64%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	8,094.51	58.37	8,152.88
		Percent of Total	99.28%	0.72%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	11,373.27	4,235.55	15,608.82
		Percent of Total	72.86%	27.14%	100.00%
Technology Sum of Amount			108,743.33	46,190.89	154,934.22
Technology Percent of Total			70.19%	29.81%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	6,813.60		6,813.60
		Percent of Total	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	14,576.04		14,576.04
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	11,758.09	15,531.13	27,289.22
		Percent of Total	43.09%	56.91%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			33,147.73	15,531.13	48,678.86
Univ Marketing, Comm & Media Rel Percent of Total			68.09%	31.91%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	28,473.26	969.93	29,443.19
		Percent of Total	96.71%	3.29%	100.00%
	ANNUAL GIVING	Sum of Amount	26,215.62		26,215.62
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	11,178.07	9,621.71	20,799.78

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	BUSINESS OPERATIONS	Percent of Total	53.74%	46.26%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	13,032.02	611.65	13,643.67
		Percent of Total	95.52%	4.48%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	1,023.54		1,023.54
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	10,323.72	14.45	10,338.17
		Percent of Total	99.86%	0.14%	100.00%
	GIFT MANAGEMENT	Sum of Amount	63.50		63.50
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount		3,577.42	3,577.42
		Percent of Total	0.00%	100.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	82,390.00	2,500.00	84,890.00
		Percent of Total	97.06%	2.94%	100.00%
	PLANNED GIVING	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	33.71	284.78	318.49
		Percent of Total	10.58%	89.42%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	200.18	380.99	581.17
		Percent of Total	34.44%	65.56%	100.00%
University Advancement Sum of Amount			173,233.62	17,960.93	191,194.55
University Advancement Percent of Total			90.61%	9.39%	100.00%
Total Sum of Amount			22,396,696.60	2,429,651.57	24,826,348.17
Total Percent of Total			90.21%	9.79%	100.00%