

UH 730 HUB Report  
March 2018

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	13,566.46	749.13	14,315.59
		Percent of Total	94.77%	5.23%	100.00%
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Amount	9,193.28	5,869.60	15,062.88
		Percent of Total	61.03%	38.97%	100.00%
	<b>ED TECH AND UNIV OUTREACH</b>	Sum of Amount	27,667.14	768.84	28,435.98
		Percent of Total	97.30%	2.70%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	1,633.69	1,850.87	3,484.56
		Percent of Total	46.88%	53.12%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	35.98		35.98
		Percent of Total	100.00%	0.00%	100.00%
	<b>FACULTY SENATE</b>	Sum of Amount	1,883.65		1,883.65
		Percent of Total	100.00%	0.00%	100.00%
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Amount	194.73	519.67	714.40
		Percent of Total	27.26%	72.74%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	323.33	24,109.63	24,432.96
		Percent of Total	1.32%	98.68%	100.00%
	<b>INTERNATIONAL STUDIES</b>	Sum of Amount	1,248.17	273.05	1,521.22
		Percent of Total	82.05%	17.95%	100.00%
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Amount	2,639.24	1,233.29	3,872.53
		Percent of Total	68.15%	31.85%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Amount	209.40		209.40
		Percent of Total	100.00%	0.00%	100.00%
	<b>POLICY &amp; PLANNING</b>	Sum of Amount	1,104.07		1,104.07
		Percent of Total	100.00%	0.00%	100.00%
	<b>PRE-HEALTH ADVISING</b>	Sum of Amount	601.80		601.80
		Percent of Total	100.00%	0.00%	100.00%
	<b>STRATEGIC ENROLLMENT PLANNING</b>	Sum of Amount	468.67		468.67
		Percent of Total	100.00%	0.00%	100.00%
	<b>TRANSFER ADVISING PROGRAM</b>	Sum of Amount	59.00		59.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	3,143.18	5,345.82	8,489.00
		Percent of Total	37.03%	62.97%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	88,434.01	31,546.87	119,980.88
		Percent of Total	73.71%	26.29%	100.00%

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<b>Academic Affairs</b>	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	967.99	24.49	992.48
		Percent of Total	97.53%	2.47%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	2,822.71	27.00	2,849.71
		Percent of Total	99.05%	0.95%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>156,196.50</b>	<b>72,318.26</b>	<b>228,514.76</b>
<b>Academic Affairs Percent of Total</b>			<b>68.35%</b>	<b>31.65%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	1,955.19	5,071.87	7,027.06
		Percent of Total	27.82%	72.18%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	10,894.40		10,894.40
		Percent of Total	100.00%	0.00%	100.00%
	<b>BUDGET</b>	Sum of Amount	515.91		515.91
		Percent of Total	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	1,232.38	2,762.76	3,995.14
		Percent of Total	30.85%	69.15%	100.00%
	<b>BUSINESS SERVICES III</b>	Sum of Amount	1,880.43	4,660.90	6,541.33
		Percent of Total	28.75%	71.25%	100.00%
	<b>BUSINESS SERVICES SITE II</b>	Sum of Amount	219.80	73.34	293.14
		Percent of Total	74.98%	25.02%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	5,410.58	3,724.33	9,134.91
		Percent of Total	59.23%	40.77%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	671.79		671.79
		Percent of Total	100.00%	0.00%	100.00%
	<b>CULLEN PERFORMANCE HALL</b>	Sum of Amount	36,908.21	3,558.39	40,466.60
		Percent of Total	91.21%	8.79%	100.00%
	<b>DEPT OF PUBLIC SAFETY ADMINIST</b>	Sum of Amount	1,538.58	670.21	2,208.79
		Percent of Total	69.66%	30.34%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount	25,397.99		25,397.99
		Percent of Total	100.00%	0.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	581,035.39	19,977.39	601,012.78
		Percent of Total	96.68%	3.32%	100.00%
	<b>ENV HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	825.05	156.19	981.24
		Percent of Total	84.08%	15.92%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	2,936.28	424.77	3,361.05
		Percent of Total	87.36%	12.64%	100.00%

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<b>Administration and Finance</b>	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	2,018.49	153.60	2,172.09
		Percent of Total	92.93%	7.07%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUCTION</b>	Sum of Amount	5,765,475.92	680,843.95	6,446,319.87
		Percent of Total	89.44%	10.56%	100.00%
	<b>FACILITIES/CONSTRUCTION MGMT ADMIN</b>	Sum of Amount		532.06	532.06
		Percent of Total	0.00%	100.00%	100.00%
	<b>FINANCE-A&amp;F</b>	Sum of Amount	4,633.17	1,085.88	5,719.05
		Percent of Total	81.01%	18.99%	100.00%
	<b>HIGH PERFORMANCE &amp; COMPUTING &amp; NETWK</b>	Sum of Amount	42,348.04		42,348.04
		Percent of Total	100.00%	0.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	13,589.56	15,589.93	29,179.49
		Percent of Total	46.57%	53.43%	100.00%
	<b>INACTIVE-BUSINESS SERVICES OPERATIONS</b>	Sum of Amount		539.97	539.97
		Percent of Total	0.00%	100.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	320,714.89		320,714.89
		Percent of Total	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	30,648.36	20,804.45	51,452.81
		Percent of Total	59.57%	40.43%	100.00%
	<b>MINOR AND PLANNED PROJECTS</b>	Sum of Amount	2,917,884.57	25,838.00	2,943,722.57
		Percent of Total	99.12%	0.88%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	19,669.40	21,128.80	40,798.20
		Percent of Total	48.21%	51.79%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	619.09	266.14	885.23
		Percent of Total	69.94%	30.06%	100.00%
	<b>PARKING &amp; TRANSPORTATION OPERATIONS</b>	Sum of Amount	750,343.15	23,349.83	773,692.98
		Percent of Total	96.98%	3.02%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	39,271.15	5,805.16	45,076.31
		Percent of Total	87.12%	12.88%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	32,961.03		32,961.03
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	6,306.73	251.97	6,558.70
		Percent of Total	96.16%	3.84%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	90,909.91	377,183.09	468,093.00
		Percent of Total	19.42%	80.58%	100.00%

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<b>Administration and Finance</b>	<b>PLANNING</b>	Sum of Amount	140.00	4,955.52	5,095.52
		Percent of Total	2.75%	97.25%	100.00%
	<b>POLICE</b>	Sum of Amount	14,090.35	1,314.91	15,405.26
		Percent of Total	91.46%	8.54%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount		50.00	50.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	13,761.34	1,704.69	15,466.03
		Percent of Total	88.98%	11.02%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	84,223.75	3,024.56	87,248.31
		Percent of Total	96.53%	3.47%	100.00%
	<b>PUBLIC SAFETY SYSTEMS</b>	Sum of Amount	307.96		307.96
		Percent of Total	100.00%	0.00%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum of Amount	29,600.00		29,600.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	8,501.40		8,501.40
		Percent of Total	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	12,178.84	162,003.06	174,181.90
		Percent of Total	6.99%	93.01%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	21,392.82	658.54	22,051.36
		Percent of Total	97.01%	2.99%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	354,875.00	36,845.59	391,720.59
		Percent of Total	90.59%	9.41%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	36,306.84	11,735.49	48,042.33
		Percent of Total	75.57%	24.43%	100.00%
	<b>UH SPORTS &amp; ENTERTAINMENT SVC</b>	Sum of Amount	3,962.66		3,962.66
		Percent of Total	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount		3,350.00	3,350.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	399.96	13,309.25	13,709.21
		Percent of Total	2.92%	97.08%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	322,369.00		322,369.00
		Percent of Total	100.00%	0.00%	100.00%

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<b>Administration and Finance</b>	<b>UNIVERSITY INFORMATION TECHNOLOGY</b>	Sum of Amount	4,997.61	18.43	5,016.04
		Percent of Total	99.63%	0.37%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>11,616,126.76</b>	<b>1,453,423.02</b>	<b>13,069,549.78</b>
<b>Administration and Finance Percent of Total</b>			<b>88.88%</b>	<b>11.12%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, ARCHITECTURE</b>	Sum of Amount	13,899.92	5,736.77	19,636.69
		Percent of Total	70.79%	29.21%	100.00%
<b>Architecture Sum of Amount</b>			<b>13,899.92</b>	<b>5,736.77</b>	<b>19,636.69</b>
<b>Architecture Percent of Total</b>			<b>70.79%</b>	<b>29.21%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	7,492.21	505.83	7,998.04
		Percent of Total	93.68%	6.32%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	1,370.37	1,466.75	2,837.12
		Percent of Total	48.30%	51.70%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	1,972.28	625.25	2,597.53
		Percent of Total	75.93%	24.07%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	23,485.16	4,258.64	27,743.80
		Percent of Total	84.65%	15.35%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	2,304.90	8,245.58	10,550.48
		Percent of Total	21.85%	78.15%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount		41.30	41.30
		Percent of Total	0.00%	100.00%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PROGRAMS</b>	Sum of Amount	3,700.73	177.32	3,878.05
		Percent of Total	95.43%	4.57%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	1,111.16		1,111.16
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Amount	155,824.44	17,690.13	173,514.57
		Percent of Total	89.80%	10.20%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	1,083.61	434.22	1,517.83
		Percent of Total	71.39%	28.61%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	40,273.22	1,428.49	41,701.71
		Percent of Total	96.57%	3.43%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Amount	2,235.98	493.82	2,729.80
		Percent of Total	81.91%	18.09%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	467.82	521.02	988.84
		Percent of Total	47.31%	52.69%	100.00%

Note: This report does not contain payments to subcontractors

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<b>Business Administration</b>	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	1,758.82	2,866.17	4,624.99
		Percent of Total	38.03%	61.97%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	23,593.57	4,116.42	27,709.99
		Percent of Total	85.14%	14.86%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	13,656.21	7,709.53	21,365.74
		Percent of Total	63.92%	36.08%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	5,209.33	1,650.00	6,859.33
		Percent of Total	75.95%	24.05%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	2,000.24	753.14	2,753.38
		Percent of Total	72.65%	27.35%	100.00%
<b>Business Administration Sum of Amount</b>			<b>287,540.05</b>	<b>52,983.61</b>	<b>340,523.66</b>
<b>Business Administration Percent of Total</b>			<b>84.44%</b>	<b>15.56%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	23,041.83	7,368.70	30,410.53
		Percent of Total	75.77%	24.23%	100.00%
	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Amount	334.01		334.01
		Percent of Total	100.00%	0.00%	100.00%
	<b>COMPLIANCE</b>	Sum of Amount	189.08		189.08
		Percent of Total	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	65,249.68	6,041.75	71,291.43
		Percent of Total	91.53%	8.47%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	261,212.62	89,982.92	351,195.54
		Percent of Total	74.38%	25.62%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	25,273.05	6,076.62	31,349.67
		Percent of Total	80.62%	19.38%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	1,693.69		1,693.69
		Percent of Total	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	15,409.17	8,315.30	23,724.47
		Percent of Total	64.95%	35.05%	100.00%
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	8,060.15	4,867.96	12,928.11
		Percent of Total	62.35%	37.65%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	34,564.10	5,310.05	39,874.15
		Percent of Total	86.68%	13.32%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	24.99	146.88	171.87
		Percent of Total	14.54%	85.46%	100.00%

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<b>Chancellor/President</b>	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	1,307.53	1,057.50	2,365.03
		Percent of Total	55.29%	44.71%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	1,530.00	495.00	2,025.00
		Percent of Total	75.56%	24.44%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	15,105.27	9,247.50	24,352.77
		Percent of Total	62.03%	37.97%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	1,017.40	1,755.00	2,772.40
		Percent of Total	36.70%	63.30%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	3,236.52		3,236.52
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	250.92		250.92
		Percent of Total	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>457,500.01</b>	<b>140,665.18</b>	<b>598,165.19</b>
<b>Chancellor/President Percent of Total</b>			<b>76.48%</b>	<b>23.52%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	44,366.80	1,606.30	45,973.10
		Percent of Total	96.51%	3.49%	100.00%
	<b>BAND</b>	Sum of Amount	7,885.46		7,885.46
		Percent of Total	100.00%	0.00%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	3,905.00	261.89	4,166.89
		Percent of Total	93.71%	6.29%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	7,359.59	3,171.16	10,530.75
		Percent of Total	69.89%	30.11%	100.00%
	<b>DEAN, COLLEGE OF THE ARTS</b>	Sum of Amount	6,834.11	863.62	7,697.73
		Percent of Total	88.78%	11.22%	100.00%
	<b>MUSIC</b>	Sum of Amount	16,090.21	5.31	16,095.52
		Percent of Total	99.97%	0.03%	100.00%
	<b>THEATER</b>	Sum of Amount	7,320.35	398.70	7,719.05
		Percent of Total	94.83%	5.17%	100.00%
<b>College of the Arts Sum of Amount</b>			<b>93,761.52</b>	<b>6,306.98</b>	<b>100,068.50</b>
<b>College of the Arts Percent of Total</b>			<b>93.70%</b>	<b>6.30%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	227.92		227.92
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR INFO TECH IN EDUCATION</b>	Sum of Amount	1,614.49	30.52	1,645.01
		Percent of Total	98.14%	1.86%	100.00%

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			No	Yes	
<b>Education</b>	<b>CHARTER SCHOOL</b>	Sum of Amount	1,962.21	404.65	2,366.86
		Percent of Total	82.90%	17.10%	100.00%
	<b>CONSISTENCY MGMT &amp; COOP DISCIP</b>	Sum of Amount	1,068.10	1,550.00	2,618.10
		Percent of Total	40.80%	59.20%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	29,481.68	2,782.97	32,264.65
		Percent of Total	91.37%	8.63%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	21,262.61	8,818.99	30,081.60
		Percent of Total	70.68%	29.32%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	3,168.81	68.44	3,237.25
		Percent of Total	97.89%	2.11%	100.00%
	<b>PSYCH, HEALTH &amp; LEARNING SCIENCE</b>	Sum of Amount	26,002.17	7,271.77	33,273.94
		Percent of Total	78.15%	21.85%	100.00%
<b>Education Sum of Amount</b>			<b>84,787.99</b>	<b>20,927.34</b>	<b>105,715.33</b>
<b>Education Percent of Total</b>			<b>80.20%</b>	<b>19.80%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	85,536.44	4,534.07	90,070.51
		Percent of Total	94.97%	5.03%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	152,305.73	10,950.20	163,255.93
		Percent of Total	93.29%	6.71%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	254,763.28	6,062.73	260,826.01
		Percent of Total	97.68%	2.32%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	425.12	54.08	479.20
		Percent of Total	88.71%	11.29%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	61,950.04	12,428.72	74,378.76
		Percent of Total	83.29%	16.71%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	94,357.46	2,650.71	97,008.17
		Percent of Total	97.27%	2.73%	100.00%
	<b>ENGINEERING SERVICES</b>	Sum of Amount	2,318.38		2,318.38
		Percent of Total	100.00%	0.00%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	3,204.59	5,003.72	8,208.31
		Percent of Total	39.04%	60.96%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	74,985.07		74,985.07
		Percent of Total	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	81,782.28	5,905.72	87,688.00
		Percent of Total	93.27%	6.73%	100.00%

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			No	Yes	
Engineering	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	3,281.62	113.46	3,395.08
		Percent of Total	96.66%	3.34%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	12,162.27	10,752.37	22,914.64
		Percent of Total	53.08%	46.92%	100.00%
<b>Engineering Sum of Amount</b>			<b>827,072.28</b>	<b>58,455.78</b>	<b>885,528.06</b>
<b>Engineering Percent of Total</b>			<b>93.40%</b>	<b>6.60%</b>	<b>100.00%</b>
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	131.12		131.12
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	151.04		151.04
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	143.32	691.68	835.00
		Percent of Total	17.16%	82.84%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	7,893.93	544.57	8,438.50
		Percent of Total	93.55%	6.45%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount		979.14	979.14
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	21,754.85	5,493.42	27,248.27
		Percent of Total	79.84%	20.16%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	55.96		55.96
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	1,940.49		1,940.49
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,353.79	752.10	2,105.89
		Percent of Total	64.29%	35.71%	100.00%
	INACTIVE-JODY WILLIAMS CENTER	Sum of Amount	462.95	99.74	562.69
		Percent of Total	82.27%	17.73%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		199.90	199.90
		Percent of Total	0.00%	100.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>33,887.45</b>	<b>8,760.55</b>	<b>42,648.00</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>79.46%</b>	<b>20.54%</b>	<b>100.00%</b>
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	20,716.08	3,015.24	23,731.32
		Percent of Total	87.29%	12.71%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	71.62		71.62
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
<b>Honors College Sum of Amount</b>			<b>20,787.70</b>	<b>3,015.24</b>	<b>23,802.94</b>
<b>Honors College Percent of Total</b>			<b>87.33%</b>	<b>12.67%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	5,668.30	395.59	6,063.89
		Percent of Total	93.48%	6.52%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Amount	86,730.84	15,679.21	102,410.05
		Percent of Total	84.69%	15.31%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>92,399.14</b>	<b>16,074.80</b>	<b>108,473.94</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>85.18%</b>	<b>14.82%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Amount		1,911.56	1,911.56
		Percent of Total	0.00%	100.00%	100.00%
	<b>ASSOCIATE DEAN, LAW</b>	Sum of Amount		605.77	605.77
		Percent of Total	0.00%	100.00%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	3,506.62		3,506.62
		Percent of Total	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	9,985.62	5,009.72	14,995.34
		Percent of Total	66.59%	33.41%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	15,206.15	2,641.92	17,848.07
		Percent of Total	85.20%	14.80%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	166.13		166.13
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	1,151.59	2,500.00	3,651.59
		Percent of Total	31.54%	68.46%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount	5,075.75	1,068.46	6,144.21
		Percent of Total	82.61%	17.39%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	4,810.32	3,049.54	7,859.86
		Percent of Total	61.20%	38.80%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount		145.49	145.49
		Percent of Total	0.00%	100.00%	100.00%
	<b>INNOCENCE PROGRAM</b>	Sum of Amount	5.50	65.19	70.69
		Percent of Total	7.78%	92.22%	100.00%
	<b>INST OF HIGHER EDU &amp; GOVERNANCE LAW</b>	Sum of Amount	7.27		7.27
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW FOUNDATION</b>	Sum of Amount		310.04	310.04
		Percent of Total	0.00%	100.00%	100.00%

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			No	Yes	
<b>Law Center</b>	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	1,012.00	908.06	1,920.06
		Percent of Total	52.71%	47.29%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	7,555.25	322.06	7,877.31
		Percent of Total	95.91%	4.09%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	756.02		756.02
		Percent of Total	100.00%	0.00%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount		20.96	20.96
		Percent of Total	0.00%	100.00%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	4,566.80		4,566.80
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	663.01		663.01
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	7,990.77	2,742.55	10,733.32
		Percent of Total	74.45%	25.55%	100.00%
<b>Law Center Sum of Amount</b>			<b>62,458.80</b>	<b>21,301.32</b>	<b>83,760.12</b>
<b>Law Center Percent of Total</b>			<b>74.57%</b>	<b>25.43%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	81.93	3.95	85.88
		Percent of Total	95.40%	4.60%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	3,012.82	1,168.99	4,181.81
		Percent of Total	72.05%	27.95%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	40,444.94	130.00	40,574.94
		Percent of Total	99.68%	0.32%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	4,844.73	2,400.00	7,244.73
		Percent of Total	66.87%	33.13%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	14,914.52	19,619.17	34,533.69
		Percent of Total	43.19%	56.81%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	21,355.88	494.69	21,850.57
		Percent of Total	97.74%	2.26%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	1,417.07	1,636.90	3,053.97
		Percent of Total	46.40%	53.60%	100.00%
	<b>CTR NEURO AND BIOMECH RESEARCH</b>	Sum of Amount	3,503.22		3,503.22
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	7,921.94	10,034.66	17,956.60
		Percent of Total	44.12%	55.88%	100.00%

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			No	Yes	
<b>Liberal Arts and Social Sciences</b>	<b>ECONOMICS</b>	Sum of Amount	5,604.14	1,662.18	7,266.32
		Percent of Total	77.12%	22.88%	100.00%
	<b>ENGLISH</b>	Sum of Amount	7,863.11	2,763.20	10,626.31
		Percent of Total	74.00%	26.00%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	21,776.09	613.68	22,389.77
		Percent of Total	97.26%	2.74%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	2,589.35	873.02	3,462.37
		Percent of Total	74.79%	25.21%	100.00%
	<b>HISTORY</b>	Sum of Amount	6,952.85	1,042.39	7,995.24
		Percent of Total	86.96%	13.04%	100.00%
	<b>HOBBY CENTER FOR PUBLIC POLICY</b>	Sum of Amount	3,218.41	1,419.26	4,637.67
		Percent of Total	69.40%	30.60%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	2,273.16	559.92	2,833.08
		Percent of Total	80.24%	19.76%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Amount	8,376.00	30.16	8,406.16
		Percent of Total	99.64%	0.36%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	3,742.31	48.59	3,790.90
		Percent of Total	98.72%	1.28%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	2,001.41	1,933.21	3,934.62
		Percent of Total	50.87%	49.13%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	36,287.95	3,746.45	40,034.40
		Percent of Total	90.64%	9.36%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum of Amount	311.00		311.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	892.81	963.04	1,855.85
		Percent of Total	48.11%	51.89%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	26,335.78	859.43	27,195.21
		Percent of Total	96.84%	3.16%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>225,721.42</b>	<b>52,002.89</b>	<b>277,724.31</b>
<b>Liberal Arts and Social Sciences Percent of Total</b>			<b>81.28%</b>	<b>18.72%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	662,131.21	23,561.14	685,692.35
		Percent of Total	96.56%	3.44%	100.00%
<b>Library Sum of Amount</b>			<b>662,131.21</b>	<b>23,561.14</b>	<b>685,692.35</b>
<b>Library Percent of Total</b>			<b>96.56%</b>	<b>3.44%</b>	<b>100.00%</b>

Note: This report does not contain payments to subcontractors

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			No	Yes	
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	91,089.03	6,831.16	97,920.19
		Percent of Total	93.02%	6.98%	100.00%
	<b>BIOLOGY OF BEHAVIOR INSTITUTE</b>	Sum of Amount	578.00		578.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	259,600.94	14,563.69	274,164.63
		Percent of Total	94.69%	5.31%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	32,865.91	24,967.11	57,833.02
		Percent of Total	56.83%	43.17%	100.00%
	<b>CTR FOR NUCLEAR RECEPTORS &amp; CELL SIGNALING</b>	Sum of Amount	144,037.92	494.63	144,532.55
		Percent of Total	99.66%	0.34%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	72,518.87	510.58	73,029.45
		Percent of Total	99.30%	0.70%	100.00%
	<b>EARTH AND ATMOSPHERIC SCIENCES</b>	Sum of Amount	35,929.34	1,473.53	37,402.87
		Percent of Total	96.06%	3.94%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	52.00		52.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)</b>	Sum of Amount	169.25		169.25
		Percent of Total	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	15,696.43	10,502.45	26,198.88
		Percent of Total	59.91%	40.09%	100.00%
	<b>PHYSICS</b>	Sum of Amount	18,215.52	5,926.88	24,142.40
		Percent of Total	75.45%	24.55%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>670,753.21</b>	<b>65,270.03</b>	<b>736,023.24</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>91.13%</b>	<b>8.87%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	14,937.76	17,734.91	32,672.67
		Percent of Total	45.72%	54.28%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	156,600.19	4,313.21	160,913.40
		Percent of Total	97.32%	2.68%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	252,845.54	8,540.83	261,386.37
		Percent of Total	96.73%	3.27%	100.00%
<b>Optometry Sum of Amount</b>			<b>424,383.49</b>	<b>30,588.95</b>	<b>454,972.44</b>
<b>Optometry Percent of Total</b>			<b>93.28%</b>	<b>6.72%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	735,127.84	4,716.28	739,844.12
		Percent of Total	99.36%	0.64%	100.00%

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			No	Yes	
<b>Pharmacy</b>	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	17,700.00		17,700.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INSTITUTE OF COMMUNITY HEALTH</b>	Sum of Amount	519.28		519.28
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	5,204.84	3,298.11	8,502.95
		Percent of Total	61.21%	38.79%	100.00%
	<b>PHARM PRACTICE &amp; TRANS RESEARCH</b>	Sum of Amount	26,115.45	11,122.40	37,237.85
		Percent of Total	70.13%	29.87%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	178,557.51	5,964.01	184,521.52
		Percent of Total	96.77%	3.23%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	798.00	1,568.76	2,366.76
		Percent of Total	33.72%	66.28%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>964,022.92</b>	<b>26,669.56</b>	<b>990,692.48</b>
<b>Pharmacy Percent of Total</b>			<b>97.31%</b>	<b>2.69%</b>	<b>100.00%</b>
<b>Research</b>	<b>ADVANCED MANUFACTURING INSTITUTE (AMI)</b>	Sum of Amount	17,460.33	157.36	17,617.69
		Percent of Total	99.11%	0.89%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	37,889.60	3,790.24	41,679.84
		Percent of Total	90.91%	9.09%	100.00%
	<b>BUSINESS OPERATIONS &amp; IT</b>	Sum of Amount	61,863.73	69.98	61,933.71
		Percent of Total	99.89%	0.11%	100.00%
	<b>CENTER FOR ADVANCED COMPUTING &amp; DATA SYS</b>	Sum of Amount	698.83	839.55	1,538.38
		Percent of Total	45.43%	54.57%	100.00%
	<b>CENTER FOR INDUSTRIAL PARTNERS</b>	Sum of Amount	139.98	74.96	214.94
		Percent of Total	65.13%	34.87%	100.00%
	<b>DIV OF RESEARCH BUSINESS OPERATIONS</b>	Sum of Amount	453.57	630.36	1,083.93
		Percent of Total	41.84%	58.16%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount		1,875.18	1,875.18
		Percent of Total	0.00%	100.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	14,024.94	312.09	14,337.03
		Percent of Total	97.82%	2.18%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	1,052.75	5,758.33	6,811.08
		Percent of Total	15.46%	84.54%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	8,862.69	5,892.17	14,754.86
		Percent of Total	60.07%	39.93%	100.00%

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			No	Yes	
<b>Research</b>	<b>OFFICE OF INTELLECTUAL PROPERTY MGMT</b>	Sum of Amount	145,057.40	177.13	145,234.53
		Percent of Total	99.88%	0.12%	100.00%
	<b>RESEARCH</b>	Sum of Amount	47,340.74	1,214.95	48,555.69
		Percent of Total	97.50%	2.50%	100.00%
	<b>RESEARCH INVESTMENT FUND</b>	Sum of Amount	87,925.99		87,925.99
		Percent of Total	100.00%	0.00%	100.00%
	<b>RESEARCH POLICIES/COMPLIANCE/COMMITTEES</b>	Sum of Amount	2,512.02	7,366.32	9,878.34
		Percent of Total	25.43%	74.57%	100.00%
	<b>TIMES</b>	Sum of Amount	53,254.79	6,029.16	59,283.95
		Percent of Total	89.83%	10.17%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	14,297.64	605.92	14,903.56
		Percent of Total	95.93%	4.07%	100.00%
	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Amount	2,529.09		2,529.09
		Percent of Total	100.00%	0.00%	100.00%
	<b>UH SEQUENCING CORE FACILITY</b>	Sum of Amount	32,472.16		32,472.16
		Percent of Total	100.00%	0.00%	100.00%
<b>Research Sum of Amount</b>			<b>527,836.25</b>	<b>34,793.70</b>	<b>562,629.95</b>
<b>Research Percent of Total</b>			<b>93.82%</b>	<b>6.18%</b>	<b>100.00%</b>
<b>School of Nursing</b>	<b>DEAN, SCHOOL OF NURSING</b>	Sum of Amount	14,374.85	25,655.19	40,030.04
		Percent of Total	35.91%	64.09%	100.00%
<b>School of Nursing Sum of Amount</b>			<b>14,374.85</b>	<b>25,655.19</b>	<b>40,030.04</b>
<b>School of Nursing Percent of Total</b>			<b>35.91%</b>	<b>64.09%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	79,643.55	30,603.10	110,246.65
		Percent of Total	72.24%	27.76%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	43,115.28	1,446.22	44,561.50
		Percent of Total	96.75%	3.25%	100.00%
	<b>CAMPUS SOLUTIONS SERVICES</b>	Sum of Amount	13,997.09	49,910.28	63,907.37
		Percent of Total	21.90%	78.10%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	1,112.93	199.10	1,312.03
		Percent of Total	84.83%	15.17%	100.00%
	<b>CENTER FOR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	1,989.99	1,044.45	3,034.44
		Percent of Total	65.58%	34.42%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	34,111.29	995.36	35,106.65
		Percent of Total	97.16%	2.84%	100.00%

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			No	Yes	
<b>Student Affairs</b>	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	11,595.18	261.45	11,856.63
		Percent of Total	97.79%	2.21%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Amount	25,565.23	41,767.49	67,332.72
		Percent of Total	37.97%	62.03%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	7,994.40	2,453.33	10,447.73
		Percent of Total	76.52%	23.48%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	100.00	295.14	395.14
		Percent of Total	25.31%	74.69%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	1,419.13	35,391.26	36,810.39
		Percent of Total	3.86%	96.14%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	568.90	4,451.45	5,020.35
		Percent of Total	11.33%	88.67%	100.00%
	<b>ENROLLMENT MANAGEMENT SERVICES</b>	Sum of Amount	1,874.95	919.49	2,794.44
		Percent of Total	67.10%	32.90%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount	623.82		623.82
		Percent of Total	100.00%	0.00%	100.00%
	<b>OFFICE OF THE UNIVERSITY REGISTRAR</b>	Sum of Amount	11,106.69	4,005.45	15,112.14
		Percent of Total	73.50%	26.50%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	1,350.05	171.16	1,521.21
		Percent of Total	88.75%	11.25%	100.00%
	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Amount	691.86	12,051.84	12,743.70
		Percent of Total	5.43%	94.57%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	2,712.37	380.61	3,092.98
		Percent of Total	87.69%	12.31%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SERVICES</b>	Sum of Amount	934.21	190.26	1,124.47
		Percent of Total	83.08%	16.92%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Amount	333.12		333.12
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	13,823.08	12,139.22	25,962.30
		Percent of Total	53.24%	46.76%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	15,074.27	20,025.51	35,099.78
		Percent of Total	42.95%	57.05%	100.00%
	<b>STUDENT HOUSING - RESID LIFE</b>	Sum of Amount	83,269.90	1,266.73	84,536.63
		Percent of Total	98.50%	1.50%	100.00%

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			No	Yes	
<b>Student Affairs</b>	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	16,244.89	1,090.98	17,335.87
		Percent of Total	93.71%	6.29%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	1,642.03	56.76	1,698.79
		Percent of Total	96.66%	3.34%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	319.79	323.41	643.20
		Percent of Total	49.72%	50.28%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	331.38	108.07	439.45
		Percent of Total	75.41%	24.59%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	410.26	370.48	780.74
		Percent of Total	52.55%	47.45%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>371,955.64</b>	<b>221,918.60</b>	<b>593,874.24</b>
<b>Student Affairs Percent of Total</b>			<b>62.63%</b>	<b>37.37%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	199.00		199.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	36,369.18	7,281.75	43,650.93
		Percent of Total	83.32%	16.68%	100.00%
	<b>CTR FOR INFO SCRTRY, RES &amp; EDU</b>	Sum of Amount	583.71	562.59	1,146.30
		Percent of Total	50.92%	49.08%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	34,304.31	5,459.77	39,764.08
		Percent of Total	86.27%	13.73%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	17,005.15	4,915.20	21,920.35
		Percent of Total	77.58%	22.42%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	4,077.26	577.22	4,654.48
		Percent of Total	87.60%	12.40%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	7,223.54	3,134.59	10,358.13
		Percent of Total	69.74%	30.26%	100.00%
<b>Technology Sum of Amount</b>			<b>99,762.15</b>	<b>21,931.12</b>	<b>121,693.27</b>
<b>Technology Percent of Total</b>			<b>81.98%</b>	<b>18.02%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING-UNIV MKT, COMM &amp; MEDIA REL</b>	Sum of Amount	29,715.00	42,400.00	72,115.00
		Percent of Total	41.21%	58.79%	100.00%
	<b>MEDIA RELATIONS</b>	Sum of Amount	927.50		927.50
		Percent of Total	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COMM &amp; MEDIA REL</b>	Sum of Amount	5,214.76	604.76	5,819.52
		Percent of Total	89.61%	10.39%	100.00%

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			No	Yes	
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>35,857.26</b>	<b>43,004.76</b>	<b>78,862.02</b>
<b>Univ Marketing, Comm &amp; Media Rel Percent of Total</b>			<b>45.47%</b>	<b>54.53%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	360.31	269.07	629.38
		Percent of Total	57.25%	42.75%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	27,392.06		27,392.06
		Percent of Total	100.00%	0.00%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	5,404.36	3,220.41	8,624.77
		Percent of Total	62.66%	37.34%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	7,588.23	2,536.58	10,124.81
		Percent of Total	74.95%	25.05%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIONS</b>	Sum of Amount		44.08	44.08
		Percent of Total	0.00%	100.00%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	6,572.42		6,572.42
		Percent of Total	100.00%	0.00%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum of Amount	2,150.73		2,150.73
		Percent of Total	100.00%	0.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	699.50	1,009.93	1,709.43
		Percent of Total	40.92%	59.08%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount	25.46		25.46
		Percent of Total	100.00%	0.00%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Amount		514.52	514.52
		Percent of Total	0.00%	100.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	41.92	148.28	190.20
		Percent of Total	22.04%	77.96%	100.00%
<b>University Advancement Sum of Amount</b>			<b>50,234.99</b>	<b>7,742.87</b>	<b>57,977.86</b>
<b>University Advancement Percent of Total</b>			<b>86.65%</b>	<b>13.35%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>17,793,451.51</b>	<b>2,413,107.66</b>	<b>20,206,559.17</b>
<b>Total Percent of Total</b>			<b>88.06%</b>	<b>11.94%</b>	<b>100.00%</b>