

UH 730 HUB Report
June 2018

College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
ACADEMIC AFFAIRS	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	1,240.77	511.98	1,752.75
		Percent of Total	70.79%	29.21%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	67,171.25	3,057.45	70,228.70
		Percent of Total	95.65%	4.35%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	1,245.14	713.53	1,958.67
		Percent of Total	63.57%	36.43%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	11,878.76	462.34	12,341.10
		Percent of Total	96.25%	3.75%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	1,365.93	645.32	2,011.25
		Percent of Total	67.91%	32.09%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	447.47		447.47
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	463.34	99.06	562.40
		Percent of Total	82.39%	17.61%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	164.60	174.51	339.11
		Percent of Total	48.54%	51.46%	100.00%
	GRADUATE SCHOOL	Sum of Amount	1,725.53	5,617.84	7,343.37
		Percent of Total	23.50%	76.50%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,681.41	1,076.47	2,757.88
		Percent of Total	60.97%	39.03%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	171.04	967.60	1,138.64
		Percent of Total	15.02%	84.98%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	150.70		150.70
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	1,802.94		1,802.94
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	251.01		251.01
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		519.88	519.88
		Percent of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Amount	17,838.48		17,838.48
		Percent of Total	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	147,774.73	78,312.41	226,087.14
		Percent of Total	65.36%	34.64%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	82.32		82.32
		Percent of Total	100.00%	0.00%	100.00%

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ACADEMIC AFFAIRS	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	2,241.86	533.87	2,775.73
		Percent of Total	80.77%	19.23%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	352.21		352.21
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	131.24	172.47	303.71
		Percent of Total	43.21%	56.79%	100.00%
ACADEMIC AFFAIRS Sum of Amount			258,180.73	92,864.73	351,045.46
ACADEMIC AFFAIRS Percent of Total			73.55%	26.45%	100.00%
ADMINISTRATION AND FINANCE	ADMINISTRATION & FINANCE	Sum of Amount	14,323.62	2,075.24	16,398.86
		Percent of Total	87.35%	12.65%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	356,269.49	485.80	356,755.29
		Percent of Total	99.86%	0.14%	100.00%
	BUDGET	Sum of Amount	6.53		6.53
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	528.13	502.91	1,031.04
		Percent of Total	51.22%	48.78%	100.00%
	BUSINESS SERVICES III	Sum of Amount	80.41	384.94	465.35
		Percent of Total	17.28%	82.72%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	115.47	509.66	625.13
		Percent of Total	18.47%	81.53%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	5,316.40	1,305.54	6,621.94
		Percent of Total	80.28%	19.72%	100.00%
	COUGAR CARD	Sum of Amount	137,460.53	2,018.68	139,479.21
		Percent of Total	98.55%	1.45%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	70,643.71	3,047.02	73,690.73
		Percent of Total	95.87%	4.13%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	388.24	149.09	537.33
		Percent of Total	72.25%	27.75%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	28,031.25	1,796.35	29,827.60
		Percent of Total	93.98%	6.02%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	3,642.13	150.39	3,792.52
		Percent of Total	96.03%	3.97%	100.00%
FACILITIES MANAGEMENT	Sum of Amount	2,146.38	738.86	2,885.24	
	Percent of Total	74.39%	25.61%	100.00%	
FACILITIES OPERATION & MAINT	Sum of Amount	16,438.92	336.83	16,775.75	
	Percent of Total	97.99%	2.01%	100.00%	

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ADMINISTRATION AND FINANCE	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	8,652,867.46	764,641.58	9,417,509.04
		Percent of Total	91.88%	8.12%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount	34.97	500.60	535.57
		Percent of Total	6.53%	93.47%	100.00%
	FINANCE-A&F	Sum of Amount	22,963.62	1,120.94	24,084.56
		Percent of Total	95.35%	4.65%	100.00%
	HIGH PERFORMANCE & COMPUTING NETWORK	Sum of Amount	154.24		154.24
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	3,535.85		3,535.85
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	19,957.25	1,907.18	21,864.43
		Percent of Total	91.28%	8.72%	100.00%
	INST - BUDGET	Sum of Amount	50,556.63		50,556.63
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	4,025.00		4,025.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - HUMAN RESOURCES	Sum of Amount	80,000.00		80,000.00
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	387,100.27		387,100.27
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	55,027.91	10,896.79	65,924.70
		Percent of Total	83.47%	16.53%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	167,570.39	23,119.22	190,689.61
		Percent of Total	87.88%	12.12%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	9,001.18	12,369.00	21,370.18
		Percent of Total	42.12%	57.88%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	258.86	364.86	623.72
		Percent of Total	41.50%	58.50%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	387,313.23	11,414.35	398,727.58
		Percent of Total	97.14%	2.86%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	42,981.92	11,758.96	54,740.88
		Percent of Total	78.52%	21.48%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	44,839.93		44,839.93
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	11,279.69		11,279.69
		Percent of Total	100.00%	0.00%	100.00%

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ADMINISTRATION AND FINANCE	PHYSICAL PLANT	Sum of Amount	194,511.40	457,699.26	652,210.66
		Percent of Total	29.82%	70.18%	100.00%
	POLICE	Sum of Amount	41,411.67	2,005.97	43,417.64
		Percent of Total	95.38%	4.62%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	3,344.00	35.69	3,379.69
		Percent of Total	98.94%	1.06%	100.00%
	PRINTING OPERATIONS	Sum of Amount	15,336.92	27.12	15,364.04
		Percent of Total	99.82%	0.18%	100.00%
	PUBLIC ART	Sum of Amount	46,765.00		46,765.00
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	2,900.00		2,900.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	17,861.57	157,211.58	175,073.15
		Percent of Total	10.20%	89.80%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	10,936.84	612.38	11,549.22
		Percent of Total	94.70%	5.30%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	280,606.24	45,181.38	325,787.62
		Percent of Total	86.13%	13.87%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	200,825.00	9,315.22	210,140.22
		Percent of Total	95.57%	4.43%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	235,674.12		235,674.12
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	30,885.53	48,812.46	79,697.99
		Percent of Total	38.75%	61.25%	100.00%
	UIT SECURITY	Sum of Amount		6,370.50	6,370.50
		Percent of Total	0.00%	100.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	313,652.00		313,652.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	20,477.48	932.20	21,409.68
		Percent of Total	95.65%	4.35%	100.00%
ADMINISTRATION AND FINANCE Sum of Amount			11,990,251.17	1,579,798.55	13,570,049.72
ADMINISTRATION AND FINANCE Percent of Total			88.36%	11.64%	100.00%
ARCHITECTURE	ARCHITECTURE	Sum of Amount	374.98		374.98
		Percent of Total	100.00%	0.00%	100.00%

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ARCHITECTURE	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	106.98	12.80	119.78
		Percent of Total	89.31%	10.69%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	43,499.76	3,025.63	46,525.39
		Percent of Total	93.50%	6.50%	100.00%
ARCHITECTURE Sum of Amount			43,981.72	3,038.43	47,020.15
ARCHITECTURE Percent of Total			93.54%	6.46%	100.00%
BUSINESS ADMINISTRATION	ACCOUNTANCY AND TAXATION	Sum of Amount	3,865.37	496.67	4,362.04
		Percent of Total	88.61%	11.39%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	249.61	239.37	488.98
		Percent of Total	51.05%	48.95%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	13,638.62	198.06	13,836.68
		Percent of Total	98.57%	1.43%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	6,178.76	10,924.39	17,103.15
		Percent of Total	36.13%	63.87%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	7,433.36	2,565.28	9,998.64
		Percent of Total	74.34%	25.66%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	10,374.16	4,631.78	15,005.94
		Percent of Total	69.13%	30.87%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	4,741.46		4,741.46
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	108,516.20	3,093.87	111,610.07
		Percent of Total	97.23%	2.77%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,372.84	865.26	2,238.10
		Percent of Total	61.34%	38.66%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	63,243.28	1,693.14	64,936.42
		Percent of Total	97.39%	2.61%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	10,902.04	888.72	11,790.76
		Percent of Total	92.46%	7.54%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	566.98	511.87	1,078.85
		Percent of Total	52.55%	47.45%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	51,956.82	1,516.47	53,473.29
		Percent of Total	97.16%	2.84%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	16,367.43	867.81	17,235.24
		Percent of Total	94.96%	5.04%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	16,139.32	2,320.79	18,460.11
		Percent of Total	87.43%	12.57%	100.00%

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BUSINESS ADMINISTRATION	UNDERGRAD BUSINESS PROG	Sum of Amount	2,343.47	4,937.00	7,280.47
		Percent of Total	32.19%	67.81%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,056.95	2,176.09	3,233.04
		Percent of Total	32.69%	67.31%	100.00%
BUSINESS ADMINISTRATION		Sum of Amount	318,946.67	37,926.57	356,873.24
BUSINESS ADMINISTRATION		Percent of Total	89.37%	10.63%	100.00%
CHANCELLOR/PRESIDENT	BASEBALL	Sum of Amount	2,915.62	675.00	3,590.62
		Percent of Total	81.20%	18.80%	100.00%
	BOARD OF REGENTS	Sum of Amount	103.20		103.20
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	745.53		745.53
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	7,391.26	2,925.00	10,316.26
		Percent of Total	71.65%	28.35%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	329,506.24	7,809.45	337,315.69
		Percent of Total	97.68%	2.32%	100.00%
	MEN'S BASKETBALL	Sum of Amount	12,530.81	5,062.73	17,593.54
		Percent of Total	71.22%	28.78%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	5,538.90		5,538.90
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	15,113.78	9,094.45	24,208.23
		Percent of Total	62.43%	37.57%	100.00%
	PRESIDENT	Sum of Amount	490.55	2,738.40	3,228.95
		Percent of Total	15.19%	84.81%	100.00%
	STAFF COUNCIL	Sum of Amount	1,004.94		1,004.94
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	3,347.48	399.68	3,747.16
		Percent of Total	89.33%	10.67%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	581.85	230.00	811.85
		Percent of Total	71.67%	28.33%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,039.75		1,039.75
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	4,656.88	232.50	4,889.38
		Percent of Total	95.24%	4.76%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	8,264.00		8,264.00
		Percent of Total	100.00%	0.00%	100.00%

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CHANCELLOR/PRESIDENT	WOMEN'S TENNIS	Sum of Amount	546.68		546.68
		Percent of Total	100.00%	0.00%	100.00%
CHANCELLOR/PRESIDENT Sum of Amount			393,777.47	29,167.21	422,944.68
CHANCELLOR/PRESIDENT Percent of Total			93.10%	6.90%	100.00%
COLLEGE OF NURSING	DEAN, SCHOOL OF NURSING	Sum of Amount	2,124.71	149.99	2,274.70
		Percent of Total	93.41%	6.59%	100.00%
COLLEGE OF NURSING Sum of Amount			2,124.71	149.99	2,274.70
COLLEGE OF NURSING Percent of Total			93.41%	6.59%	100.00%
COLLEGE OF THE ARTS	ART	Sum of Amount	19,680.40	1,044.56	20,724.96
		Percent of Total	94.96%	5.04%	100.00%
	BAND	Sum of Amount	9,011.36		9,011.36
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	3,745.16	90.00	3,835.16
		Percent of Total	97.65%	2.35%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	16,257.58		16,257.58
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	34,473.34	1,466.50	35,939.84
		Percent of Total	95.92%	4.08%	100.00%
	MUSIC	Sum of Amount	21,763.24	581.68	22,344.92
		Percent of Total	97.40%	2.60%	100.00%
	THEATER	Sum of Amount	28,266.67	415.70	28,682.37
		Percent of Total	98.55%	1.45%	100.00%
COLLEGE OF THE ARTS Sum of Amount			133,197.75	3,598.44	136,796.19
COLLEGE OF THE ARTS Percent of Total			97.37%	2.63%	100.00%
EDUCATION	ASIAN AMERICAN STUDIES	Sum of Amount	6,155.38	212.32	6,367.70
		Percent of Total	96.67%	3.33%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	1,968.60	2,078.38	4,046.98
		Percent of Total	48.64%	51.36%	100.00%
	CHARTER SCHOOL	Sum of Amount	1,034.62	1,481.86	2,516.48
		Percent of Total	41.11%	58.89%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,291.72		2,291.72
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	19,767.80	2,778.17	22,545.97
		Percent of Total	87.68%	12.32%	100.00%
	DEAN, EDUCATION	Sum of Amount	26,144.20	5,653.04	31,797.24
		Percent of Total	82.22%	17.78%	100.00%

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EDUCATION	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	10,783.13	1,126.37	11,909.50
		Percent of Total	90.54%	9.46%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount		450.05	450.05
		Percent of Total	0.00%	100.00%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	9,208.47	1,639.26	10,847.73
		Percent of Total	84.89%	15.11%	100.00%
EDUCATION Sum of Amount			77,353.92	15,419.45	92,773.37
EDUCATION Percent of Total			83.38%	16.62%	100.00%
ENGINEERING	BIOMEDICAL ENGINEERING	Sum of Amount	244,380.20	378.95	244,759.15
		Percent of Total	99.85%	0.15%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	160,413.55	38,286.29	198,699.84
		Percent of Total	80.73%	19.27%	100.00%
	CIVIL ENGINEERING	Sum of Amount	90,072.56	10,005.41	100,077.97
		Percent of Total	90.00%	10.00%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	425.72	105.24	530.96
		Percent of Total	80.18%	19.82%	100.00%
	DEAN, ENGINEERING	Sum of Amount	32,131.03	8,803.56	40,934.59
		Percent of Total	78.49%	21.51%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	100,685.56	4,507.82	105,193.38
		Percent of Total	95.71%	4.29%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,432.58		2,432.58
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	223.29		223.29
		Percent of Total	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	3,451.83		3,451.83
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	169,800.54	11,523.46	181,324.00
		Percent of Total	93.64%	6.36%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	38,654.17	95.51	38,749.68
		Percent of Total	99.75%	0.25%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	96,249.50	358.08	96,607.58
		Percent of Total	99.63%	0.37%	100.00%
ENGINEERING Sum of Amount			938,920.53	74,064.32	1,012,984.85
ENGINEERING Percent of Total			92.69%	7.31%	100.00%
GRADUATE COLLEGE OF SOCIAL WORK	ADMISSIONS-GCSW	Sum of Amount	201.84		201.84
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
GRADUATE COLLEGE OF SOCIAL WORK	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	1,514.85		1,514.85
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	33.15		33.15
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	33.69	359.20	392.89
		Percent of Total	8.57%	91.43%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	261.33	65.68	327.01
		Percent of Total	79.91%	20.09%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	5,495.41	821.11	6,316.52
		Percent of Total	87.00%	13.00%	100.00%
	FIELD OFFICE	Sum of Amount	85.00		85.00
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount		4,798.89	4,798.89
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	102.60		102.60
		Percent of Total	100.00%	0.00%	100.00%
	INACTIVE-JODY WILLIAMS CENTER	Sum of Amount		106.58	106.58
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	30.70	8.02	38.72
		Percent of Total	79.29%	20.71%	100.00%
GRADUATE COLLEGE OF SOCIAL WORK Sum of Amount			7,758.57	6,159.48	13,918.05
GRADUATE COLLEGE OF SOCIAL WORK Percent of Total			55.74%	44.26%	100.00%
HONORS COLLEGE	DEAN, HONORS COLLEGE	Sum of Amount	13,804.31	1,555.17	15,359.48
		Percent of Total	89.87%	10.13%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	190.64		190.64
		Percent of Total	100.00%	0.00%	100.00%
HONORS COLLEGE Sum of Amount			13,994.95	1,555.17	15,550.12
HONORS COLLEGE Percent of Total			90.00%	10.00%	100.00%
HOTEL AND RESTAURANT MANAGEMENT	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	1,298.06	92.31	1,390.37
		Percent of Total	93.36%	6.64%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	65,715.10	14,599.73	80,314.83
		Percent of Total	81.82%	18.18%	100.00%
HOTEL AND RESTAURANT MANAGEMENT Sum of Amount			67,013.16	14,692.04	81,705.20
HOTEL AND RESTAURANT MANAGEMENT Percent of Total			82.02%	17.98%	100.00%
LAW CENTER	ALUMNI RELATIONS, LAW	Sum of Amount		594.42	594.42
		Percent of Total	0.00%	100.00%	100.00%

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			No	Yes	
LAW CENTER	ASSOCIATE DEAN, LAW	Sum of Amount	18.46		18.46
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	58.95	141.43	200.38
		Percent of Total	29.42%	70.58%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	5,539.75	2,185.28	7,725.03
		Percent of Total	71.71%	28.29%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	12,240.16	541.46	12,781.62
		Percent of Total	95.76%	4.24%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	78.63		78.63
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	598.56	133.50	732.06
		Percent of Total	81.76%	18.24%	100.00%
	FACILITIES, LAW	Sum of Amount	473.08	236.94	710.02
		Percent of Total	66.63%	33.37%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	4,700.87	655.00	5,355.87
		Percent of Total	87.77%	12.23%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	66.00		66.00
		Percent of Total	100.00%	0.00%	100.00%
	INNOCENCE PROGRAM	Sum of Amount		34.64	34.64
		Percent of Total	0.00%	100.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	267.44	1,253.59	1,521.03
		Percent of Total	17.58%	82.42%	100.00%
	LAW FOUNDATION	Sum of Amount		214.13	214.13
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	176.01	2,151.60	2,327.61
		Percent of Total	7.56%	92.44%	100.00%
	LAW LIBRARY	Sum of Amount	46,471.10	3,898.78	50,369.88
		Percent of Total	92.26%	7.74%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	335.57		335.57
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		147.15	147.15
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount		346.95	346.95
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	2,992.93		2,992.93
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
LAW CENTER	STUDENT SERVICES, LAW	Sum of Amount	8,453.33	479.88	8,933.21
		Percent of Total	94.63%	5.37%	100.00%
LAW CENTER Sum of Amount			82,470.84	13,014.75	95,485.59
LAW CENTER Percent of Total			86.37%	13.63%	100.00%
LIBERAL ARTS AND SOCIAL SCIENCES	AEROSPACE STUDIES	Sum of Amount	640.50	418.54	1,059.04
		Percent of Total	60.48%	39.52%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	402.71	424.85	827.56
		Percent of Total	48.66%	51.34%	100.00%
	ARTE PUBLICO	Sum of Amount	31,966.91	374.09	32,341.00
		Percent of Total	98.84%	1.16%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	10.86	277.65	288.51
		Percent of Total	3.76%	96.24%	100.00%
	COMMUNICATION	Sum of Amount	5,502.49	609.89	6,112.38
		Percent of Total	90.02%	9.98%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	3,963.13	3,751.29	7,714.42
		Percent of Total	51.37%	48.63%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	116.00		116.00
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,119.86		1,119.86
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	1,588.00	8,108.08	9,696.08
		Percent of Total	16.38%	83.62%	100.00%
	ECONOMICS	Sum of Amount	5,388.36	551.88	5,940.24
		Percent of Total	90.71%	9.29%	100.00%
	ENGLISH	Sum of Amount	14,651.57	1,338.32	15,989.89
		Percent of Total	91.63%	8.37%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	27,996.43	428.79	28,425.22
		Percent of Total	98.49%	1.51%	100.00%
	HISPANIC STUDIES	Sum of Amount	8,716.40	1,827.41	10,543.81
		Percent of Total	82.67%	17.33%	100.00%
	HISTORY	Sum of Amount	195.53	2,833.57	3,029.10
		Percent of Total	6.46%	93.54%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	6,229.55	1,853.61	8,083.16
		Percent of Total	77.07%	22.93%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	6,987.90	8,233.28	15,221.18
		Percent of Total	45.91%	54.09%	100.00%

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			No	Yes	
LIBERAL ARTS AND SOCIAL SCIENCES	MILITARY SCIENCE	Sum of Amount	1,039.71		1,039.71
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	20,146.07	74.40	20,220.47
		Percent of Total	99.63%	0.37%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,676.21	3,520.62	5,196.83
		Percent of Total	32.25%	67.75%	100.00%
	PSYCHOLOGY	Sum of Amount	103,415.01	2,830.86	106,245.87
		Percent of Total	97.34%	2.66%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	1,477.40		1,477.40
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	2,856.54	571.91	3,428.45
		Percent of Total	83.32%	16.68%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	876.11	131.40	1,007.51
		Percent of Total	86.96%	13.04%	100.00%
LIBERAL ARTS AND SOCIAL SCIENCES Sum of Amount			246,963.25	38,160.44	285,123.69
LIBERAL ARTS AND SOCIAL SCIENCES Percent of Total			86.62%	13.38%	100.00%
LIBRARY	UNIVERSITY LIBRARIES	Sum of Amount	285,979.17	18,747.58	304,726.75
		Percent of Total	93.85%	6.15%	100.00%
LIBRARY Sum of Amount			285,979.17	18,747.58	304,726.75
LIBRARY Percent of Total			93.85%	6.15%	100.00%
NATURAL SCIENCE AND MATHEMATICS	BIOLOGY & BIOCHEMISTRY	Sum of Amount	138,409.78	25,679.10	164,088.88
		Percent of Total	84.35%	15.65%	100.00%
	CHEMISTRY	Sum of Amount	257,523.55	53,776.94	311,300.49
		Percent of Total	82.73%	17.27%	100.00%
	COMPUTER SCIENCE	Sum of Amount	58,555.04	5,896.22	64,451.26
		Percent of Total	90.85%	9.15%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	30,435.41	846.52	31,281.93
		Percent of Total	97.29%	2.71%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	125,189.70	6,578.92	131,768.62
		Percent of Total	95.01%	4.99%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	617,119.90	68,869.76	685,989.66
		Percent of Total	89.96%	10.04%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	101.19		101.19
		Percent of Total	100.00%	0.00%	100.00%
INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	1,365.93		1,365.93	
	Percent of Total	100.00%	0.00%	100.00%	

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			No	Yes	
NATURAL SCIENCE AND MATHEMATICS	MATHEMATICS	Sum of Amount	62,578.67	2,872.13	65,450.80
		Percent of Total	95.61%	4.39%	100.00%
	PHYSICS	Sum of Amount	24,933.90	2,842.19	27,776.09
		Percent of Total	89.77%	10.23%	100.00%
NATURAL SCIENCE AND MATHEMATICS Sum of Amount			1,316,213.07	167,361.78	1,483,574.85
NATURAL SCIENCE AND MATHEMATICS Percent of Total			88.72%	11.28%	100.00%
OPTOMETRY	DEAN, OPTOMETRY	Sum of Amount	5,397.55	2,364.10	7,761.65
		Percent of Total	69.54%	30.46%	100.00%
	OPT VISION SCIENCES	Sum of Amount	86,361.21		86,361.21
		Percent of Total	100.00%	0.00%	100.00%
OPTOMETRY CLINIC	Sum of Amount	308,075.13	16,774.84	324,849.97	
	Percent of Total	94.84%	5.16%	100.00%	
OPTOMETRY Sum of Amount			399,833.89	19,138.94	418,972.83
OPTOMETRY Percent of Total			95.43%	4.57%	100.00%
PHARMACY	DEAN, PHARMACY	Sum of Amount	58,706.66	35,819.09	94,525.75
		Percent of Total	62.11%	37.89%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	67,238.39	79.26	67,317.65
		Percent of Total	99.88%	0.12%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	26,680.26	6,885.83	33,566.09
		Percent of Total	79.49%	20.51%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	26,304.88	1,898.08	28,202.96
		Percent of Total	93.27%	6.73%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	142,339.22	5,711.82	148,051.04
		Percent of Total	96.14%	3.86%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	2,053.67	384.95	2,438.62
		Percent of Total	84.21%	15.79%	100.00%
PHARMACY Sum of Amount			323,323.08	50,779.03	374,102.11
PHARMACY Percent of Total			86.43%	13.57%	100.00%
RESEARCH	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	20,343.52		20,343.52
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	23,445.03	2,865.35	26,310.38
		Percent of Total	89.11%	10.89%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	3,458.99		3,458.99
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	453,351.97	1,054.92	454,406.89
		Percent of Total	99.77%	0.23%	100.00%

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			No	Yes	
RESEARCH	DIV OF RESEARCH BUSINESS OPERATIONS	Sum of Amount		144.61	144.61
		Percent of Total	0.00%	100.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	11,806.73		11,806.73
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	0.00		0.00
		Percent of Total	#DIV/0!	#DIV/0!	#DIV/0!
	GRANTS AND CONTRACTS	Sum of Amount	2,751.31	476.56	3,227.87
		Percent of Total	85.24%	14.76%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	11,904.11	1,704.22	13,608.33
		Percent of Total	87.48%	12.52%	100.00%
	INACTIVE-ENERGY LAB	Sum of Amount	33,950.00		33,950.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	190,656.24	8,162.09	198,818.33
		Percent of Total	95.89%	4.11%	100.00%
	RESEARCH	Sum of Amount	14,765.71	7,402.90	22,168.61
		Percent of Total	66.61%	33.39%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	20,223.79		20,223.79
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,298.00	4,781.92	6,079.92
		Percent of Total	21.35%	78.65%	100.00%
	TIMES	Sum of Amount	21,607.71	4,200.58	25,808.29
		Percent of Total	83.72%	16.28%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	16,199.91	2,175.40	18,375.31
		Percent of Total	88.16%	11.84%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	6,181.00	75.95	6,256.95
		Percent of Total	98.79%	1.21%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	27,726.88		27,726.88
		Percent of Total	100.00%	0.00%	100.00%
RESEARCH Sum of Amount			859,670.90	33,044.50	892,715.40
RESEARCH Percent of Total			96.30%	3.70%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	2,729.09	1,953.00	4,682.09
		Percent of Total	58.29%	41.71%	100.00%
School of Nursing Sum of Amount			2,729.09	1,953.00	4,682.09
School of Nursing Percent of Total			58.29%	41.71%	100.00%
STUDENT AFFAIRS	ADMISSIONS	Sum of Amount	26,432.49	22,807.06	49,239.55
		Percent of Total	53.68%	46.32%	100.00%

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			No	Yes	
STUDENT AFFAIRS	CAMPUS RECREATION	Sum of Amount	76,845.98	610.46	77,456.44
		Percent of Total	99.21%	0.79%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	19,964.04	1,336.75	21,300.79
		Percent of Total	93.72%	6.28%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	322.97		322.97
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	110.62		110.62
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	1,405.59	716.00	2,121.59
		Percent of Total	66.25%	33.75%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	5,956.47	133.49	6,089.96
		Percent of Total	97.81%	2.19%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	14,537.00	227.50	14,764.50
		Percent of Total	98.46%	1.54%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	7,461.63	1,104.50	8,566.13
		Percent of Total	87.11%	12.89%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	7,197.12	641.82	7,838.94
		Percent of Total	91.81%	8.19%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,405.61	15,207.30	17,612.91
		Percent of Total	13.66%	86.34%	100.00%
	DEAN OF STUDENTS	Sum of Amount	234.82	107.53	342.35
		Percent of Total	68.59%	31.41%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	29,871.87	2,618.05	32,489.92
		Percent of Total	91.94%	8.06%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	250.00		250.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	70,150.37	3,063.10	73,213.47
		Percent of Total	95.82%	4.18%	100.00%
	RELIGION CENTER	Sum of Amount	249.89	12.77	262.66
		Percent of Total	95.14%	4.86%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	24,594.34	2,430.19	27,024.53
		Percent of Total	91.01%	8.99%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	149.70	196.51	346.21
		Percent of Total	43.24%	56.76%	100.00%
	STUDENT AFFAIRS	Sum of Amount	6,181.10	971.07	7,152.17
		Percent of Total	86.42%	13.58%	100.00%

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			No	Yes	
STUDENT AFFAIRS	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	610.63	208.48	819.11
		Percent of Total	74.55%	25.45%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	47.34		47.34
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	21,280.47	29,860.60	51,141.07
		Percent of Total	41.61%	58.39%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	17,670.40	26,127.94	43,798.34
		Percent of Total	40.34%	59.66%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	32,454.60	3,417.10	35,871.70
		Percent of Total	90.47%	9.53%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	940.17	2,470.32	3,410.49
		Percent of Total	27.57%	72.43%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,213.21	1,759.35	2,972.56
		Percent of Total	40.81%	59.19%	100.00%
	VETERAN SERVICES	Sum of Amount	201.14		201.14
		Percent of Total	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	81.96		81.96
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	208.09	38.00	246.09
		Percent of Total	84.56%	15.44%	100.00%
STUDENT AFFAIRS Sum of Amount			369,029.62	116,065.89	485,095.51
STUDENT AFFAIRS Percent of Total			76.07%	23.93%	100.00%
TECHNOLOGY	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	2,793.00		2,793.00
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	6,969.21	310.47	7,279.68
		Percent of Total	95.74%	4.26%	100.00%
	CTR FOR INFO SCRTRY, RES & EDU	Sum of Amount	749.00		749.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	27,926.63	32,365.03	60,291.66
		Percent of Total	46.32%	53.68%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	45,233.67	500.89	45,734.56
		Percent of Total	98.90%	1.10%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,694.58	317.38	2,011.96
		Percent of Total	84.23%	15.77%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	472.47	1,050.00	1,522.47
		Percent of Total	31.03%	68.97%	100.00%

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
TECHNOLOGY Sum of Amount			85,838.56	34,543.77	120,382.33
TECHNOLOGY Percent of Total			71.30%	28.70%	100.00%
UNIV MARKETING, COMM & MEDIA REL	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	23,708.00		23,708.00
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	20,745.06	7,198.62	27,943.68
		Percent of Total	74.24%	25.76%	100.00%
UNIV MARKETING, COMM & MEDIA REL Sum of Amount			44,453.06	7,198.62	51,651.68
UNIV MARKETING, COMM & MEDIA REL Percent of Total			86.06%	13.94%	100.00%
UNIVERSITY ADVANCEMENT	ALUMNI RELATIONS	Sum of Amount	506.42	295.64	802.06
		Percent of Total	63.14%	36.86%	100.00%
	ANNUAL GIVING	Sum of Amount	125,743.35	354.56	126,097.91
		Percent of Total	99.72%	0.28%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	14,973.64	2,344.35	17,317.99
		Percent of Total	86.46%	13.54%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	2,926.78	3,666.36	6,593.14
		Percent of Total	44.39%	55.61%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount		171.74	171.74
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	2,403.00	173.49	2,576.49
		Percent of Total	93.27%	6.73%	100.00%
	GIFT MANAGEMENT	Sum of Amount	78.50		78.50
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	133.77	795.77	929.54
		Percent of Total	14.39%	85.61%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount		2,500.00	2,500.00
		Percent of Total	0.00%	100.00%	100.00%
	PLANNED GIVING	Sum of Amount	370.88	4.65	375.53
		Percent of Total	98.76%	1.24%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		46.82	46.82
		Percent of Total	0.00%	100.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	6,489.00		6,489.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	62.70	94.41	157.11
		Percent of Total	39.91%	60.09%	100.00%
UNIVERSITY ADVANCEMENT Sum of Amount			153,688.04	10,447.79	164,135.83
UNIVERSITY ADVANCEMENT Percent of Total			93.63%	6.37%	100.00%

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Total Sum of Amount			18,415,693.92	2,368,890.47	20,784,584.39
Total Percent of Total			88.60%	11.40%	100.00%