

UH 730 HUB Report
January 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	27,803.18	367.83	28,171.01
		Percent of Total	98.69%	1.31%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	1,930.54		1,930.54
		Percent of Total	100.00%	0.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	47,547.44	558.68	48,106.12
		Percent of Total	98.84%	1.16%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	5,144.96	1,444.74	6,589.70
		Percent of Total	78.08%	21.92%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	53.97	1,331.55	1,385.52
		Percent of Total	3.90%	96.10%	100.00%
	FACULTY SENATE	Sum of Amount	733.40	91.24	824.64
		Percent of Total	88.94%	11.06%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	276.09	87.81	363.90
		Percent of Total	75.87%	24.13%	100.00%
	GRADUATE SCHOOL	Sum of Amount	639.01		639.01
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,226.20	213.30	1,439.50
		Percent of Total	85.18%	14.82%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	40.56	7,014.41	7,054.97
		Percent of Total	0.57%	99.43%	100.00%
	POLICY & PLANNING	Sum of Amount	306.61	218.87	525.48
		Percent of Total	58.35%	41.65%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,237.11		10,237.11
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		196.02	196.02
		Percent of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Amount	18,390.34	920.54	19,310.88
		Percent of Total	95.23%	4.77%	100.00%
	UH SUGAR LAND	Sum of Amount	46,345.07	27,838.96	74,184.03
		Percent of Total	62.47%	37.53%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	296.23	68.94	365.17
		Percent of Total	81.12%	18.88%	100.00%
	WRITING CENTER	Sum of Amount	397.81		397.81
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Academic Affairs Sum of Amount			161,368.52	40,352.89	201,721.41
Academic Affairs Percent of Total			80.00%	20.00%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	36,541.45	9,578.97	46,120.42
		Percent of Total	79.23%	20.77%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	5,178.95	3,930.24	9,109.19
		Percent of Total	56.85%	43.15%	100.00%
	BUDGET	Sum of Amount	401.42		401.42
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	2,640.06	249.65	2,889.71
		Percent of Total	91.36%	8.64%	100.00%
	BUSINESS SERVICES III	Sum of Amount	284.45		284.45
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount		887.70	887.70
		Percent of Total	0.00%	100.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	8,063.66	2,512.04	10,575.70
		Percent of Total	76.25%	23.75%	100.00%
	COUGAR CARD	Sum of Amount	140,415.16	108.27	140,523.43
		Percent of Total	99.92%	0.08%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	20,839.89	581.70	21,421.59
		Percent of Total	97.28%	2.72%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	201.06	20.44	221.50
		Percent of Total	90.77%	9.23%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	176,516.70	87,076.36	263,593.06
		Percent of Total	66.97%	33.03%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	4,026.80	33.20	4,060.00
		Percent of Total	99.18%	0.82%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	32,312.64	510.63	32,823.27
		Percent of Total	98.44%	1.56%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	15,365.47	557.40	15,922.87
		Percent of Total	96.50%	3.50%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	9,854,947.55	720,554.18	10,575,501.73
		Percent of Total	93.19%	6.81%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount		404.22	404.22
		Percent of Total	0.00%	100.00%	100.00%

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Administration and Finance	FINANCE-A&F	Sum of Amount	2,965.44	19,377.34	22,342.78
		Percent of Total	13.27%	86.73%	100.00%
	FINANCIAL REPORTING	Sum of Amount	92.45		92.45
		Percent of Total	100.00%	0.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount		103.88	103.88
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	44.28		44.28
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	8,958.55	600.41	9,558.96
		Percent of Total	93.72%	6.28%	100.00%
	INACTIVE-BUSINESS SERVICES OPERATIONS	Sum of Amount	49.98		49.98
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	12,366.09		12,366.09
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	16,778.85	1,782.90	18,561.75
		Percent of Total	90.39%	9.61%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount		1,126.87	1,126.87
		Percent of Total	0.00%	100.00%	100.00%
	KUHF RADIO	Sum of Amount	21,675.10	14,860.77	36,535.87
		Percent of Total	59.33%	40.67%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	712,484.42	25,060.00	737,544.42
		Percent of Total	96.60%	3.40%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	620.08	33,724.99	34,345.07
		Percent of Total	1.81%	98.19%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	204.50	182.12	386.62
		Percent of Total	52.89%	47.11%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	2,015.00	5,508.72	7,523.72
		Percent of Total	26.78%	73.22%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	27,751.07	6,095.52	33,846.59
		Percent of Total	81.99%	18.01%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	68,881.98	39.94	68,921.92
		Percent of Total	99.94%	0.06%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	6,002.85	79.88	6,082.73
		Percent of Total	98.69%	1.31%	100.00%

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Administration and Finance	PHYSICAL PLANT	Sum of Amount	86,133.32	449,558.31	535,691.63
		Percent of Total	16.08%	83.92%	100.00%
	PLANNING	Sum of Amount		3,075.84	3,075.84
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	13,762.07	4,135.36	17,897.43
		Percent of Total	76.89%	23.11%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	137.50	50.00	187.50
		Percent of Total	73.33%	26.67%	100.00%
	PRINTING OPERATIONS	Sum of Amount	11,365.80	50.00	11,415.80
		Percent of Total	99.56%	0.44%	100.00%
	PUBLIC ART	Sum of Amount	6,672.21	1,227.72	7,899.93
		Percent of Total	84.46%	15.54%	100.00%
	PURCHASED UTILITIES	Sum of Amount	5,571.42		5,571.42
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	407.58		407.58
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	33,544.91	336,443.00	369,987.91
		Percent of Total	9.07%	90.93%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	15,543.20	1,545.93	17,089.13
		Percent of Total	90.95%	9.05%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	279,265.57	782,921.28	1,062,186.85
		Percent of Total	26.29%	73.71%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	44,946.89	9,274.63	54,221.52
		Percent of Total	82.89%	17.11%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	258,320.36		258,320.36
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		11,026.56	11,026.56
		Percent of Total	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Amount		106,308.08	106,308.08
		Percent of Total	0.00%	100.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	317,139.00		317,139.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	44,530.64	4,183.02	48,713.66
		Percent of Total	91.41%	8.59%	100.00%

Note: This report does not contain payments to subcontractors

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			No	Yes	
Administration and Finance Sum of Amount			12,295,966.37	2,645,348.07	14,941,314.44
Administration and Finance Percent of Total			82.30%	17.70%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	1,567.00		1,567.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	25,950.26	7,249.59	33,199.85
		Percent of Total	78.16%	21.84%	100.00%
Architecture Sum of Amount			27,517.26	7,249.59	34,766.85
Architecture Percent of Total			79.15%	20.85%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	4,664.44	593.06	5,257.50
		Percent of Total	88.72%	11.28%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	5,659.50	131.47	5,790.97
		Percent of Total	97.73%	2.27%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	1,990.78	1,306.12	3,296.90
		Percent of Total	60.38%	39.62%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	39,410.99	2,025.95	41,436.94
		Percent of Total	95.11%	4.89%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	27,102.74	422.35	27,525.09
		Percent of Total	98.47%	1.53%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		75.81	75.81
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	6,788.41		6,788.41
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	23,004.03		23,004.03
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	111,578.04	10,950.05	122,528.09
		Percent of Total	91.06%	8.94%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,662.77	7,620.55	10,283.32
		Percent of Total	25.89%	74.11%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	59,410.29	1,081.56	60,491.85
		Percent of Total	98.21%	1.79%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	10,787.73	1,321.61	12,109.34
		Percent of Total	89.09%	10.91%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	577.52	110.34	687.86
		Percent of Total	83.96%	16.04%	100.00%

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Business Administration	MARKETING-BAUER COLLEGE	Sum of Amount	202.37	1,651.28	1,853.65
		Percent of Total	10.92%	89.08%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	8,158.29	256.20	8,414.49
		Percent of Total	96.96%	3.04%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	14,595.46	4,642.63	19,238.09
		Percent of Total	75.87%	24.13%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,339.78	139.84	1,479.62
		Percent of Total	90.55%	9.45%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	669.39		669.39
		Percent of Total	100.00%	0.00%	100.00%
Business Administration Sum of Amount			318,602.53	32,328.82	350,931.35
Business Administration Percent of Total			90.79%	9.21%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	3,854.05		3,854.05
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	269.07		269.07
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	228,292.41	978.99	229,271.40
		Percent of Total	99.57%	0.43%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	408,039.13	3,329.86	411,368.99
		Percent of Total	99.19%	0.81%	100.00%
	MEN'S BASKETBALL	Sum of Amount	14,128.27	3,074.14	17,202.41
		Percent of Total	82.13%	17.87%	100.00%
	MEN'S GOLF	Sum of Amount	189.06		189.06
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	4,478.91		4,478.91
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	6,149.62	9,391.00	15,540.62
		Percent of Total	39.57%	60.43%	100.00%
	PRESIDENT	Sum of Amount	3,323.24	659.53	3,982.77
		Percent of Total	83.44%	16.56%	100.00%
	STAFF COUNCIL	Sum of Amount	48.76	290.72	339.48
		Percent of Total	14.36%	85.64%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	462.50	675.00	1,137.50
		Percent of Total	40.66%	59.34%	100.00%

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Chancellor/President	WOMEN'S GOLF	Sum of Amount	403.02		403.02
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	5,138.37		5,138.37
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	5,265.42	922.50	6,187.92
		Percent of Total	85.09%	14.91%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount		3,780.00	3,780.00
		Percent of Total	0.00%	100.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	2,431.11	900.00	3,331.11
		Percent of Total	72.98%	27.02%	100.00%
Chancellor/President Sum of Amount			682,472.94	24,001.74	706,474.68
Chancellor/President Percent of Total			96.60%	3.40%	100.00%
College of the Arts	ART	Sum of Amount	7,551.88	2,057.00	9,608.88
		Percent of Total	78.59%	21.41%	100.00%
	BAND	Sum of Amount	3,700.52		3,700.52
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	11,924.66	90.00	12,014.66
		Percent of Total	99.25%	0.75%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	478.85	107.74	586.59
		Percent of Total	81.63%	18.37%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	35,296.60	711.52	36,008.12
		Percent of Total	98.02%	1.98%	100.00%
	MUSIC	Sum of Amount	8,698.14	1,479.61	10,177.75
		Percent of Total	85.46%	14.54%	100.00%
	THEATER	Sum of Amount	22,165.16	708.87	22,874.03
		Percent of Total	96.90%	3.10%	100.00%
College of the Arts Sum of Amount			89,815.81	5,154.74	94,970.55
College of the Arts Percent of Total			94.57%	5.43%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	3,667.44	181.81	3,849.25
		Percent of Total	95.28%	4.72%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	3,733.05	9,442.27	13,175.32
		Percent of Total	28.33%	71.67%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,866.19	51.22	5,917.41
		Percent of Total	99.13%	0.87%	100.00%

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Education	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,368.78	1,010.87	2,379.65
		Percent of Total	57.52%	42.48%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	18,772.73	372.80	19,145.53
		Percent of Total	98.05%	1.95%	100.00%
	DEAN, EDUCATION	Sum of Amount	15,836.59	5,069.93	20,906.52
		Percent of Total	75.75%	24.25%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	7,678.44	202.81	7,881.25
		Percent of Total	97.43%	2.57%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	678.75		678.75
		Percent of Total	100.00%	0.00%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	4,132.62	1,425.82	5,558.44
		Percent of Total	74.35%	25.65%	100.00%
Education Sum of Amount			61,734.59	17,757.53	79,492.12
Education Percent of Total			77.66%	22.34%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	373,762.25	111.99	373,874.24
		Percent of Total	99.97%	0.03%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	168,970.16	7,703.77	176,673.93
		Percent of Total	95.64%	4.36%	100.00%
	CIVIL ENGINEERING	Sum of Amount	76,731.89	912.05	77,643.94
		Percent of Total	98.83%	1.17%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	189.47	106.34	295.81
		Percent of Total	64.05%	35.95%	100.00%
	DEAN, ENGINEERING	Sum of Amount	73,176.51	5,959.36	79,135.87
		Percent of Total	92.47%	7.53%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	398,600.75	1,687.16	400,287.91
		Percent of Total	99.58%	0.42%	100.00%
	ENGINEERING SERVICES	Sum of Amount	396.19	8,773.20	9,169.39
		Percent of Total	4.32%	95.68%	100.00%
	INACTIVE-BIOMEDICAL ENGINEERING	Sum of Amount		20.95	20.95
		Percent of Total	0.00%	100.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,052.39	644.70	1,697.09
		Percent of Total	62.01%	37.99%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	1,277.59	53.14	1,330.73
		Percent of Total	96.01%	3.99%	100.00%

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Engineering	MECHANICAL ENGINEERING	Sum of Amount	39,228.03	7,535.49	46,763.52
		Percent of Total	83.89%	16.11%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	5,874.48	811.34	6,685.82
		Percent of Total	87.86%	12.14%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	13,485.61	872.94	14,358.55
		Percent of Total	93.92%	6.08%	100.00%
Engineering Sum of Amount			1,152,745.32	35,192.43	1,187,937.75
Engineering Percent of Total			97.04%	2.96%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	72.77	431.98	504.75
		Percent of Total	14.42%	85.58%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	340.99		340.99
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		55.08	55.08
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	4,224.20	262.06	4,486.26
		Percent of Total	94.16%	5.84%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	428.30	590.66	1,018.96
		Percent of Total	42.03%	57.97%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	17,588.68	3,470.64	21,059.32
		Percent of Total	83.52%	16.48%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		331.52	331.52
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	321.51	163.48	484.99
		Percent of Total	66.29%	33.71%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,221.72		1,221.72
		Percent of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	78.50		78.50
		Percent of Total	100.00%	0.00%	100.00%
	INACTIVE-JODY WILLIAMS CENTER	Sum of Amount	448.55		448.55
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		672.97	672.97
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			24,725.22	5,978.39	30,703.61
Graduate College of Social Work Percent of Total			80.53%	19.47%	100.00%

Note: This report does not contain payments to subcontractors

UH 730 HUB Report
January 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	43,718.99	1,916.86	45,635.85
		Percent of Total	95.80%	4.20%	100.00%
	FORENSICS PROGRAM	Sum of Amount	26.10		26.10
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			43,745.09	1,916.86	45,661.95
Honors College Percent of Total			95.80%	4.20%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,592.61	4.80	2,597.41
		Percent of Total	99.82%	0.18%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	63,749.10	1,638.15	65,387.25
		Percent of Total	97.49%	2.51%	100.00%
Hotel and Restaurant Management Sum of Amount			66,341.71	1,642.95	67,984.66
Hotel and Restaurant Management Percent of Total			97.58%	2.42%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		193.83	193.83
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount		56.70	56.70
		Percent of Total	0.00%	100.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		5,602.28	5,602.28
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	228.95	1,471.79	1,700.74
		Percent of Total	13.46%	86.54%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	1,500.00		1,500.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	9,018.34	780.14	9,798.48
		Percent of Total	92.04%	7.96%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	6,021.73	3,645.25	9,666.98
		Percent of Total	62.29%	37.71%	100.00%
	INNOCENCE PROGRAM	Sum of Amount		66.12	66.12
		Percent of Total	0.00%	100.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	313.22		313.22
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	1,149.50		1,149.50
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	LAW FOUNDATION	Sum of Amount		88.56	88.56
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	1,461.82	1,345.87	2,807.69
		Percent of Total	52.06%	47.94%	100.00%
	LAW LIBRARY	Sum of Amount	2,260.22	2,428.46	4,688.68
		Percent of Total	48.21%	51.79%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount		164.89	164.89
		Percent of Total	0.00%	100.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	874.10	43.70	917.80
		Percent of Total	95.24%	4.76%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	4,081.50		4,081.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	654.60	195.15	849.75
		Percent of Total	77.03%	22.97%	100.00%
Law Center Sum of Amount			27,863.98	16,082.74	43,946.72
Law Center Percent of Total			63.40%	36.60%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		510.71	510.71
		Percent of Total	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,345.37	53.19	3,398.56
		Percent of Total	98.43%	1.57%	100.00%
	ARTE PUBLICO	Sum of Amount	57,973.62	47.35	58,020.97
		Percent of Total	99.92%	0.08%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,207.00		1,207.00
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Amount	4,313.41	3,734.29	8,047.70
		Percent of Total	53.60%	46.40%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	1,978.93	1,082.52	3,061.45
		Percent of Total	64.64%	35.36%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	280.25	1,492.48	1,772.73
		Percent of Total	15.81%	84.19%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	11,428.16	715.16	12,143.32
		Percent of Total	94.11%	5.89%	100.00%
	ECONOMICS	Sum of Amount	2,425.75	1,579.96	4,005.71
		Percent of Total	60.56%	39.44%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	16,425.43	1,468.35	17,893.78
		Percent of Total	91.79%	8.21%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	19,105.24	134.19	19,239.43
		Percent of Total	99.30%	0.70%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,012.80	5,214.42	6,227.22
		Percent of Total	16.26%	83.74%	100.00%
	HISTORY	Sum of Amount	5,158.72	1,078.35	6,237.07
		Percent of Total	82.71%	17.29%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	3,491.00	3,920.82	7,411.82
		Percent of Total	47.10%	52.90%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,198.79	1,058.85	2,257.64
		Percent of Total	53.10%	46.90%	100.00%
	MILITARY SCIENCE	Sum of Amount	350.44	241.37	591.81
		Percent of Total	59.21%	40.79%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	274.22	936.20	1,210.42
		Percent of Total	22.65%	77.35%	100.00%
	PHILOSOPHY	Sum of Amount	851.99	69.42	921.41
		Percent of Total	92.47%	7.53%	100.00%
	POLITICAL SCIENCE	Sum of Amount	909.03	496.04	1,405.07
		Percent of Total	64.70%	35.30%	100.00%
	PSYCHOLOGY	Sum of Amount	32,749.74	2,254.20	35,003.94
		Percent of Total	93.56%	6.44%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	908.05	83.61	991.66
		Percent of Total	91.57%	8.43%	100.00%
	SOCIOLOGY	Sum of Amount	824.06	1,041.70	1,865.76
		Percent of Total	44.17%	55.83%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	667.63	117.39	785.02
		Percent of Total	85.05%	14.95%	100.00%
Liberal Arts and Social Sciences Sum of Amount			166,879.63	27,330.57	194,210.20
Liberal Arts and Social Sciences Percent of Total			85.93%	14.07%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	2,207,175.35	24,290.96	2,231,466.31
		Percent of Total	98.91%	1.09%	100.00%
Library Sum of Amount			2,207,175.35	24,290.96	2,231,466.31
Library Percent of Total			98.91%	1.09%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	121,468.94	1,716.71	123,185.65
		Percent of Total	98.61%	1.39%	100.00%
	CHEMISTRY	Sum of Amount	348,834.17	18,459.34	367,293.51
		Percent of Total	94.97%	5.03%	100.00%
	COMPUTER SCIENCE	Sum of Amount	66,711.61	13,641.17	80,352.78
		Percent of Total	83.02%	16.98%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	27,870.65	244.52	28,115.17
		Percent of Total	99.13%	0.87%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	48,821.32	3,389.53	52,210.85
		Percent of Total	93.51%	6.49%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	37,495.34	7,831.34	45,326.68
		Percent of Total	82.72%	17.28%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	80.56		80.56
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	34,333.60	1,792.18	36,125.78
		Percent of Total	95.04%	4.96%	100.00%
	PHYSICS	Sum of Amount	28,911.82	6,736.97	35,648.79
		Percent of Total	81.10%	18.90%	100.00%
Natural Science and Mathematics Sum of Amount			714,528.01	53,811.76	768,339.77
Natural Science and Mathematics Percent of Total			93.00%	7.00%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	54,515.38	2,122.20	56,637.58
		Percent of Total	96.25%	3.75%	100.00%
	OPT VISION SCIENCES	Sum of Amount	182,301.55	261.00	182,562.55
		Percent of Total	99.86%	0.14%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	480,881.99	16,768.72	497,650.71
		Percent of Total	96.63%	3.37%	100.00%
Optometry Sum of Amount			717,698.92	19,151.92	736,850.84
Optometry Percent of Total			97.40%	2.60%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	31,132.85	8,599.52	39,732.37
		Percent of Total	78.36%	21.64%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	14,775.39		14,775.39
		Percent of Total	100.00%	0.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	12,706.02	502.95	13,208.97
		Percent of Total	96.19%	3.81%	100.00%

Note: This report does not contain payments to subcontractors

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	67,661.13	1,134.77	68,795.90
		Percent of Total	98.35%	1.65%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount		168.05	168.05
		Percent of Total	0.00%	100.00%	100.00%
Pharmacy Sum of Amount			126,275.39	10,405.29	136,680.68
Pharmacy Percent of Total			92.39%	7.61%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	19,953.72		19,953.72
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	9,409.94	801.40	10,211.34
		Percent of Total	92.15%	7.85%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	6,804.09	2,598.44	9,402.53
		Percent of Total	72.36%	27.64%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	323.48	209.82	533.30
		Percent of Total	60.66%	39.34%	100.00%
	DIV OF RESEARCH BUSINESS OPERATIONS	Sum of Amount	452.63		452.63
		Percent of Total	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	1,537.41	8,637.00	10,174.41
		Percent of Total	15.11%	84.89%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	2,850.05		2,850.05
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	24.38	1,452.31	1,476.69
		Percent of Total	1.65%	98.35%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,039.63	408.09	1,447.72
		Percent of Total	71.81%	28.19%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	5,209.25	153.43	5,362.68
		Percent of Total	97.14%	2.86%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	116,767.18	205.70	116,972.88
		Percent of Total	99.82%	0.18%	100.00%
	RESEARCH	Sum of Amount	12,528.70	1,129.98	13,658.68
		Percent of Total	91.73%	8.27%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	33,233.98		33,233.98
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	2,430.19	4,658.97	7,089.16
		Percent of Total	34.28%	65.72%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Research	TIMES	Sum of Amount	51,838.91	3,959.12	55,798.03
		Percent of Total	92.90%	7.10%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	183,180.69	93.90	183,274.59
		Percent of Total	99.95%	0.05%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	5,287.06	470.00	5,757.06
		Percent of Total	91.84%	8.16%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	35,100.00		35,100.00
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			487,971.29	24,778.16	512,749.45
Research Percent of Total			95.17%	4.83%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	20,975.88	554.27	21,530.15
		Percent of Total	97.43%	2.57%	100.00%
School of Nursing Sum of Amount			20,975.88	554.27	21,530.15
School of Nursing Percent of Total			97.43%	2.57%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	10,920.49	32,294.54	43,215.03
		Percent of Total	25.27%	74.73%	100.00%
	CAMPUS RECREATION	Sum of Amount	44,037.58	427.95	44,465.53
		Percent of Total	99.04%	0.96%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	141,769.02	23,560.00	165,329.02
		Percent of Total	85.75%	14.25%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	911.01		911.01
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	645.45	98.76	744.21
		Percent of Total	86.73%	13.27%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	1,374.15	835.84	2,209.99
		Percent of Total	62.18%	37.82%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	2,016.47	132.98	2,149.45
		Percent of Total	93.81%	6.19%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	17,953.65		17,953.65
		Percent of Total	100.00%	0.00%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	7,681.25	635.42	8,316.67
		Percent of Total	92.36%	7.64%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	273.12	315.98	589.10
		Percent of Total	46.36%	53.64%	100.00%

Note: This report does not contain payments to subcontractors

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	COUNSELING AND PSYCH SVCS	Sum of Amount	1,607.71	18,986.61	20,594.32
		Percent of Total	7.81%	92.19%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,754.96	734.02	2,488.98
		Percent of Total	70.51%	29.49%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	589.65	411.72	1,001.37
		Percent of Total	58.88%	41.12%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	28.82		28.82
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	5,709.83	482.09	6,191.92
		Percent of Total	92.21%	7.79%	100.00%
	RELIGION CENTER	Sum of Amount	509.82		509.82
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	3,852.03	3,769.07	7,621.10
		Percent of Total	50.54%	49.46%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	547.39	9.31	556.70
		Percent of Total	98.33%	1.67%	100.00%
	STUDENT AFFAIRS	Sum of Amount	27,297.04	110.62	27,407.66
		Percent of Total	99.60%	0.40%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	3,186.72		3,186.72
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	256.73		256.73
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	27,885.35	1,323.54	29,208.89
		Percent of Total	95.47%	4.53%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	128,673.92	15,797.86	144,471.78
		Percent of Total	89.07%	10.93%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	34,495.34	12,066.27	46,561.61
		Percent of Total	74.09%	25.91%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,537.60		2,537.60
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,868.13	101.26	1,969.39
		Percent of Total	94.86%	5.14%	100.00%
	VETERAN SERVICES	Sum of Amount	776.14		776.14
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	WELLNESS CENTER	Sum of Amount	598.97	122.85	721.82
		Percent of Total	82.98%	17.02%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	427.06	264.23	691.29
		Percent of Total	61.78%	38.22%	100.00%
Student Affairs Sum of Amount			470,185.40	112,480.92	582,666.32
Student Affairs Percent of Total			80.70%	19.30%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	5,000.00		5,000.00
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	6,607.38	431.86	7,039.24
		Percent of Total	93.86%	6.14%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	3,109.97		3,109.97
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	25,054.29	14,499.63	39,553.92
		Percent of Total	63.34%	36.66%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	4,480.03	957.94	5,437.97
		Percent of Total	82.38%	17.62%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	4,323.32	50.14	4,373.46
		Percent of Total	98.85%	1.15%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	854.89	218.06	1,072.95
		Percent of Total	79.68%	20.32%	100.00%
Technology Sum of Amount			49,429.88	16,157.63	65,587.51
Technology Percent of Total			75.36%	24.64%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	121,754.61		121,754.61
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	6,867.60	578.61	7,446.21
		Percent of Total	92.23%	7.77%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			128,622.21	578.61	129,200.82
Univ Marketing, Comm & Media Rel Percent of Total			99.55%	0.45%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	484.23	145.49	629.72
		Percent of Total	76.90%	23.10%	100.00%
	ANNUAL GIVING	Sum of Amount	39,244.51		39,244.51
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	3,925.09	211.47	4,136.56
		Percent of Total	94.89%	5.11%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	1,678.69	4,613.79	6,292.48
		Percent of Total	26.68%	73.32%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	2,518.40		2,518.40
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	1,305.61		1,305.61
		Percent of Total	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Amount	360.06	232.23	592.29
		Percent of Total	60.79%	39.21%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	132.75	1,035.94	1,168.69
		Percent of Total	11.36%	88.64%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount		2,500.00	2,500.00
		Percent of Total	0.00%	100.00%	100.00%
	PLANNED GIVING	Sum of Amount	21,202.65		21,202.65
		Percent of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		1,911.24	1,911.24
		Percent of Total	0.00%	100.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	2,518.40		2,518.40
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	119.03	245.95	364.98
		Percent of Total	32.61%	67.39%	100.00%
University Advancement Sum of Amount			73,489.42	10,896.11	84,385.53
University Advancement Percent of Total			87.09%	12.91%	100.00%
Total Sum of Amount			20,116,130.72	3,133,442.95	23,249,573.67
Total Percent of Total			86.52%	13.48%	100.00%