

UH 730 HUB Report
February 2018

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	16,984.69	804.19	17,788.88
		Percent of Total	95.48%	4.52%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	1,519.11	907.51	2,426.62
		Percent of Total	62.60%	37.40%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount	1,092.93	31.00	1,123.93
		Percent of Total	97.24%	2.76%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	3,522.51	276.40	3,798.91
		Percent of Total	92.72%	7.28%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	6,049.05	2,125.09	8,174.14
		Percent of Total	74.00%	26.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	408.53		408.53
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	983.43		983.43
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	630.39	125.15	755.54
		Percent of Total	83.44%	16.56%	100.00%
	GRADUATE SCHOOL	Sum of Amount	507.04	794.10	1,301.14
		Percent of Total	38.97%	61.03%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	357.96	418.01	775.97
		Percent of Total	46.13%	53.87%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	3,152.45	1,229.41	4,381.86
		Percent of Total	71.94%	28.06%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	467.30	240.03	707.33
		Percent of Total	66.07%	33.93%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	266.12		266.12
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	4,032.42		4,032.42
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		403.43	403.43
		Percent of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Amount	10,509.60	3,479.98	13,989.58
		Percent of Total	75.12%	24.88%	100.00%
	UH SUGAR LAND	Sum of Amount	76,063.86	107,748.20	183,812.06
		Percent of Total	41.38%	58.62%	100.00%

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Academic Affairs	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	161.30	206.24	367.54
		Percent of Total	43.89%	56.11%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	1,216.03	244.35	1,460.38
		Percent of Total	83.27%	16.73%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	140.00		140.00
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	1,003.10		1,003.10
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			129,067.82	119,033.09	248,100.91
Academic Affairs Percent of Total			52.02%	47.98%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	30,084.02	2,633.22	32,717.24
		Percent of Total	91.95%	8.05%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	11,977.14	742.56	12,719.70
		Percent of Total	94.16%	5.84%	100.00%
	BUDGET	Sum of Amount	396.69		396.69
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	445.49	360.61	806.10
		Percent of Total	55.26%	44.74%	100.00%
	BUSINESS SERVICES III	Sum of Amount	569.37	761.69	1,331.06
		Percent of Total	42.78%	57.22%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	121.36	544.05	665.41
		Percent of Total	18.24%	81.76%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	3,848.86	2,118.48	5,967.34
		Percent of Total	64.50%	35.50%	100.00%
	COUGAR CARD	Sum of Amount	4,402.70	435.63	4,838.33
		Percent of Total	91.00%	9.00%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	2,892.23	1,232.66	4,124.89
		Percent of Total	70.12%	29.88%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	274.70		274.70
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	421,121.87	234,446.08	655,567.95
		Percent of Total	64.24%	35.76%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	2,699.29	248.67	2,947.96
		Percent of Total	91.56%	8.44%	100.00%

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			No	Yes	
Administration and Finance	FACILITIES MANAGEMENT	Sum of Amount	3,891.01	685.33	4,576.34
		Percent of Total	85.02%	14.98%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	20,386.38	675.60	21,061.98
		Percent of Total	96.79%	3.21%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	9,379,435.47	722,364.15	10,101,799.62
		Percent of Total	92.85%	7.15%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount		210.72	210.72
		Percent of Total	0.00%	100.00%	100.00%
	FINANCE-A&F	Sum of Amount	3,774.18	414.64	4,188.82
		Percent of Total	90.10%	9.90%	100.00%
	FINANCIAL REPORTING	Sum of Amount		114.06	114.06
		Percent of Total	0.00%	100.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	1,236.74	42.27	1,279.01
		Percent of Total	96.70%	3.30%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	3,669.23		3,669.23
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	15,515.87	10,324.76	25,840.63
		Percent of Total	60.04%	39.96%	100.00%
	INACTIVE-BUSINESS SERVICES OPERATIONS	Sum of Amount		28.99	28.99
		Percent of Total	0.00%	100.00%	100.00%
	INACTIVE-EXEC DIR PROCUR/AUX	Sum of Amount	656.62		656.62
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	16,217.50		16,217.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	172,360.89		172,360.89
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	38,943.66	12,038.10	50,981.76
		Percent of Total	76.39%	23.61%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	203,884.69	96,615.73	300,500.42
		Percent of Total	67.85%	32.15%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	2,810.05	8,329.00	11,139.05
		Percent of Total	25.23%	74.77%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	215.24		215.24
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	195,022.83	12,534.56	207,557.39
		Percent of Total	93.96%	6.04%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	38,127.17	3,535.26	41,662.43
		Percent of Total	91.51%	8.49%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	44,105.15		44,105.15
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,924.21	483.40	3,407.61
		Percent of Total	85.81%	14.19%	100.00%
	PHYSICAL PLANT	Sum of Amount	124,926.91	386,983.88	511,910.79
		Percent of Total	24.40%	75.60%	100.00%
	PLANNING	Sum of Amount	1,912.99	2,071.92	3,984.91
		Percent of Total	48.01%	51.99%	100.00%
	POLICE	Sum of Amount	50,322.15	1,569.17	51,891.32
		Percent of Total	96.98%	3.02%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	5,926.00	163.49	6,089.49
		Percent of Total	97.32%	2.68%	100.00%
	PRINTING OPERATIONS	Sum of Amount	4,421.42	160.44	4,581.86
		Percent of Total	96.50%	3.50%	100.00%
	PUBLIC ART	Sum of Amount	59,922.71	861.88	60,784.59
		Percent of Total	98.58%	1.42%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	3,991.58		3,991.58
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	6,150.00		6,150.00
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	1,651.14		1,651.14
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	22,563.23	163,913.72	186,476.95
		Percent of Total	12.10%	87.90%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	20,259.03	1,184.64	21,443.67
		Percent of Total	94.48%	5.52%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	1,361,079.91	84,887.71	1,445,967.62
		Percent of Total	94.13%	5.87%	100.00%

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			No	Yes	
Administration and Finance	TV PUBLIC BROADCASTING	Sum of Amount	38,115.72	8,510.50	46,626.22
		Percent of Total	81.75%	18.25%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	419,047.63		419,047.63
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		81,009.96	81,009.96
		Percent of Total	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Amount		4,275.40	4,275.40
		Percent of Total	0.00%	100.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	325,539.00		325,539.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	3,988.35	936.25	4,924.60
		Percent of Total	80.99%	19.01%	100.00%
Administration and Finance Sum of Amount			13,072,032.17	1,848,449.18	14,920,481.35
Administration and Finance Percent of Total			87.61%	12.39%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	84.00		84.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	31,917.72	1,776.52	33,694.24
		Percent of Total	94.73%	5.27%	100.00%
Architecture Sum of Amount			32,001.72	1,776.52	33,778.24
Architecture Percent of Total			94.74%	5.26%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	6,137.56	1,190.10	7,327.66
		Percent of Total	83.76%	16.24%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	2,474.60	1,474.79	3,949.39
		Percent of Total	62.66%	37.34%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	11,512.53	367.29	11,879.82
		Percent of Total	96.91%	3.09%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	4,332.64	3,336.69	7,669.33
		Percent of Total	56.49%	43.51%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	2,869.53	5,627.59	8,497.12
		Percent of Total	33.77%	66.23%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		133.66	133.66
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	10,007.73		10,007.73
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Business Administration	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	38.26		38.26
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	43,742.21	13,495.95	57,238.16
		Percent of Total	76.42%	23.58%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	282.00	1,792.77	2,074.77
		Percent of Total	13.59%	86.41%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	53,134.68	2,792.85	55,927.53
		Percent of Total	95.01%	4.99%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	9,651.80	259.82	9,911.62
		Percent of Total	97.38%	2.62%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	39,306.97	761.03	40,068.00
		Percent of Total	98.10%	1.90%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	426.62	4,140.48	4,567.10
		Percent of Total	9.34%	90.66%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	19,139.69	2,636.94	21,776.63
		Percent of Total	87.89%	12.11%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	10,158.31	10,667.90	20,826.21
		Percent of Total	48.78%	51.22%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,288.93	496.69	2,785.62
		Percent of Total	82.17%	17.83%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,976.72	706.84	2,683.56
		Percent of Total	73.66%	26.34%	100.00%
Business Administration Sum of Amount			217,480.78	49,881.39	267,362.17
Business Administration Percent of Total			81.34%	18.66%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	14,392.92	272.87	14,665.79
		Percent of Total	98.14%	1.86%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	263.14	79.99	343.13
		Percent of Total	76.69%	23.31%	100.00%
	COMPLIANCE	Sum of Amount	219.36	255.99	475.35
		Percent of Total	46.15%	53.85%	100.00%
	FOOTBALL	Sum of Amount	240,093.13	1,152.71	241,245.84
		Percent of Total	99.52%	0.48%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	408,609.56	7,073.65	415,683.21
		Percent of Total	98.30%	1.70%	100.00%

Note: This report does not contain payments to subcontractors.

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Chancellor/President	MEN'S BASKETBALL	Sum of Amount	23,192.35	2,385.00	25,577.35
		Percent of Total	90.68%	9.32%	100.00%
	MEN'S GOLF	Sum of Amount	3,312.50		3,312.50
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	58,165.80		58,165.80
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	8,724.90	389.62	9,114.52
		Percent of Total	95.73%	4.27%	100.00%
	PRESIDENT	Sum of Amount	6,154.28	581.33	6,735.61
		Percent of Total	91.37%	8.63%	100.00%
	STAFF COUNCIL	Sum of Amount	1,323.20		1,323.20
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	5,783.27	3,037.50	8,820.77
		Percent of Total	65.56%	34.44%	100.00%
	WOMEN'S SOCCER	Sum of Amount	4,266.10		4,266.10
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	17,882.99	105.00	17,987.99
		Percent of Total	99.42%	0.58%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	3,011.31		3,011.31
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	2,825.00		2,825.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	1,644.61		1,644.61
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			799,864.42	15,333.66	815,198.08
Chancellor/President Percent of Total			98.12%	1.88%	100.00%
College of the Arts	ART	Sum of Amount	10,008.85	602.36	10,611.21
		Percent of Total	94.32%	5.68%	100.00%
	BAND	Sum of Amount	8,113.88		8,113.88
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	4,818.31		4,818.31
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	13,970.75		13,970.75
		Percent of Total	100.00%	0.00%	100.00%

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College of the Arts	DEAN, COLLEGE OF THE ARTS	Sum of Amount	16,544.52	1,418.48	17,963.00	
		Percent of Total	92.10%	7.90%	100.00%	
	MUSIC	Sum of Amount	24,263.75	299.88	24,563.63	
		Percent of Total	98.78%	1.22%	100.00%	
	THEATER	Sum of Amount	43,646.63	857.91	44,504.54	
		Percent of Total	98.07%	1.93%	100.00%	
College of the Arts Sum of Amount			121,366.69	3,178.63	124,545.32	
College of the Arts Percent of Total			97.45%	2.55%	100.00%	
Education	ASIAN AMERICAN STUDIES	Sum of Amount	3,701.39		3,701.39	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	29,120.31	1,079.32	30,199.63	
		Percent of Total	96.43%	3.57%	100.00%	
	CHARTER SCHOOL	Sum of Amount	12,327.34	162.50	12,489.84	
		Percent of Total	98.70%	1.30%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	462.78		462.78	
		Percent of Total	100.00%	0.00%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	38,875.27	8,137.01	47,012.28	
		Percent of Total	82.69%	17.31%	100.00%	
	DEAN, EDUCATION	Sum of Amount	19,417.68	1,770.67	21,188.35	
		Percent of Total	91.64%	8.36%	100.00%	
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	5,992.06	513.75	6,505.81	
		Percent of Total	92.10%	7.90%	100.00%	
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	20,730.67	9,713.83	30,444.50	
		Percent of Total	68.09%	31.91%	100.00%	
	Education Sum of Amount			130,627.50	21,377.08	152,004.58
	Education Percent of Total			85.94%	14.06%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	179,383.65	4,845.08	184,228.73	
		Percent of Total	97.37%	2.63%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	157,125.84	19,248.17	176,374.01	
		Percent of Total	89.09%	10.91%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	188,593.78	7,836.12	196,429.90	
		Percent of Total	96.01%	3.99%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	68.98		68.98	
		Percent of Total	100.00%	0.00%	100.00%	

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Engineering	DEAN, ENGINEERING	Sum of Amount	47,525.41	3,460.13	50,985.54
		Percent of Total	93.21%	6.79%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	110,501.06	28,403.30	138,904.36
		Percent of Total	79.55%	20.45%	100.00%
	ENGINEERING SERVICES	Sum of Amount	757.13		757.13
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,206.89	3,979.32	9,186.21
		Percent of Total	56.68%	43.32%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	22,142.03		22,142.03
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	32,860.64	5,159.75	38,020.39
		Percent of Total	86.43%	13.57%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	143.12	104.92	248.04
		Percent of Total	57.70%	42.30%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	50,232.25	14,111.16	64,343.41
		Percent of Total	78.07%	21.93%	100.00%
Engineering Sum of Amount			794,540.78	87,147.95	881,688.73
Engineering Percent of Total			90.12%	9.88%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	828.36		828.36
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	6,959.16		6,959.16
		Percent of Total	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	4,489.75	729.58	5,219.33
		Percent of Total	86.02%	13.98%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	5,891.76	2,477.08	8,368.84
		Percent of Total	70.40%	29.60%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	2,102.39	3,353.69	5,456.08
		Percent of Total	38.53%	61.47%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		287.73	287.73
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	33.16	32.89	66.05
		Percent of Total	50.20%	49.80%	100.00%
Graduate College of Social Work Sum of Amount			20,304.58	6,880.97	27,185.55
Graduate College of Social Work Percent of Total			74.69%	25.31%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	19,980.94	2,971.33	22,952.27
		Percent of Total	87.05%	12.95%	100.00%
	FORENSICS PROGRAM	Sum of Amount	3,775.13	149.80	3,924.93
		Percent of Total	96.18%	3.82%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	60.95		60.95
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			23,817.02	3,121.13	26,938.15
Honors College Percent of Total			88.41%	11.59%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	974.20	21.23	995.43
		Percent of Total	97.87%	2.13%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	626,313.06	8,888.42	635,201.48
		Percent of Total	98.60%	1.40%	100.00%
Hotel and Restaurant Management Sum of Amount			627,287.26	8,909.65	636,196.91
Hotel and Restaurant Management Percent of Total			98.60%	1.40%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		778.89	778.89
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	38.28		38.28
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	6,228.34	342.01	6,570.35
		Percent of Total	94.79%	5.21%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	5,360.13	5,702.67	11,062.80
		Percent of Total	48.45%	51.55%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,754.49	536.98	4,291.47
		Percent of Total	87.49%	12.51%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	5,728.36		5,728.36
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	300.00	777.00	1,077.00
		Percent of Total	27.86%	72.14%	100.00%
	FACILITIES, LAW	Sum of Amount	158.07	314.56	472.63
		Percent of Total	33.44%	66.56%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	9,264.85	5,865.68	15,130.53
		Percent of Total	61.23%	38.77%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	76.30		76.30
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Law Center	LAW FOUNDATION	Sum of Amount		14.99	14.99
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	4,703.14	546.48	5,249.62
		Percent of Total	89.59%	10.41%	100.00%
	LAW LIBRARY	Sum of Amount	8,903.95	265.99	9,169.94
		Percent of Total	97.10%	2.90%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	902.56	350.94	1,253.50
		Percent of Total	72.00%	28.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	138.50	38.22	176.72
		Percent of Total	78.37%	21.63%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	319.50		319.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	21.56		21.56
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	1,333.94	1,197.37	2,531.31
		Percent of Total	52.70%	47.30%	100.00%
Law Center Sum of Amount			47,231.97	16,731.78	63,963.75
Law Center Percent of Total			73.84%	26.16%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	210.84	3,477.67	3,688.51
		Percent of Total	5.72%	94.28%	100.00%
	ARTE PUBLICO	Sum of Amount	32,494.09	132.65	32,626.74
		Percent of Total	99.59%	0.41%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,123.32	1,808.66	3,931.98
		Percent of Total	54.00%	46.00%	100.00%
	COMMUNICATION	Sum of Amount	14,776.96	1,659.51	16,436.47
		Percent of Total	89.90%	10.10%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	1,101.46	4,652.47	5,753.93
		Percent of Total	19.14%	80.86%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	1,089.87	2,661.73	3,751.60
		Percent of Total	29.05%	70.95%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	27.68		27.68
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	4,964.21	5,756.46	10,720.67
		Percent of Total	46.31%	53.69%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	ECONOMICS	Sum of Amount	1,475.95	5,280.04	6,755.99
		Percent of Total	21.85%	78.15%	100.00%
	ENGLISH	Sum of Amount	12,456.70	4,413.83	16,870.53
		Percent of Total	73.84%	26.16%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	57,269.19	525.97	57,795.16
		Percent of Total	99.09%	0.91%	100.00%
	HISPANIC STUDIES	Sum of Amount	971.95	1,543.20	2,515.15
		Percent of Total	38.64%	61.36%	100.00%
	HISTORY	Sum of Amount	1,666.92	12,655.87	14,322.79
		Percent of Total	11.64%	88.36%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	3,761.53	91,894.34	95,655.87
		Percent of Total	3.93%	96.07%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	714.56	258.71	973.27
		Percent of Total	73.42%	26.58%	100.00%
	MILITARY SCIENCE	Sum of Amount	275.70	20.60	296.30
		Percent of Total	93.05%	6.95%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	194.29	288.86	483.15
		Percent of Total	40.21%	59.79%	100.00%
	PHILOSOPHY	Sum of Amount		90.19	90.19
		Percent of Total	0.00%	100.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	63,363.39	319.43	63,682.82
		Percent of Total	99.50%	0.50%	100.00%
	PSYCHOLOGY	Sum of Amount	55,362.97	6,511.65	61,874.62
		Percent of Total	89.48%	10.52%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	1,736.92		1,736.92
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	5,108.19	545.22	5,653.41
		Percent of Total	90.36%	9.64%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	469.19	80.43	549.62
		Percent of Total	85.37%	14.63%	100.00%
Liberal Arts and Social Sciences Sum of Amount			261,615.88	144,577.49	406,193.37
Liberal Arts and Social Sciences Percent of Total			64.41%	35.59%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	254,375.31	35,179.96	289,555.27
		Percent of Total	87.85%	12.15%	100.00%

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			No	Yes	
Library Sum of Amount			254,375.31	35,179.96	289,555.27
Library Percent of Total			87.85%	12.15%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	172,931.59	10,305.39	183,236.98
		Percent of Total	94.38%	5.62%	100.00%
	CHEMISTRY	Sum of Amount	130,745.57	25,087.72	155,833.29
		Percent of Total	83.90%	16.10%	100.00%
	COMPUTER SCIENCE	Sum of Amount	69,620.69	3,427.16	73,047.85
		Percent of Total	95.31%	4.69%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	34,662.41	165.36	34,827.77
		Percent of Total	99.53%	0.47%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	84,649.60	3,125.88	87,775.48
		Percent of Total	96.44%	3.56%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	187,267.45	1,113.75	188,381.20
		Percent of Total	99.41%	0.59%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,231.97		1,231.97
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	92.06		92.06
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	42,307.69	4,676.94	46,984.63
		Percent of Total	90.05%	9.95%	100.00%
	PHYSICS	Sum of Amount	16,488.20	4,422.27	20,910.47
		Percent of Total	78.85%	21.15%	100.00%
Natural Science and Mathematics Sum of Amount			739,997.23	52,324.47	792,321.70
Natural Science and Mathematics Percent of Total			93.40%	6.60%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	86,045.80	4,810.40	90,856.20
		Percent of Total	94.71%	5.29%	100.00%
	OPT VISION SCIENCES	Sum of Amount	195,519.26		195,519.26
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	380,204.49	16,370.06	396,574.55
		Percent of Total	95.87%	4.13%	100.00%
Optometry Sum of Amount			661,769.55	21,180.46	682,950.01
Optometry Percent of Total			96.90%	3.10%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	52,908.97	6,872.70	59,781.67
		Percent of Total	88.50%	11.50%	100.00%

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			No	Yes	
Pharmacy	EXPERIENTIAL PROGRAMS	Sum of Amount	9,005.29	4,408.97	13,414.26
		Percent of Total	67.13%	32.87%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	719.78		719.78
		Percent of Total	100.00%	0.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	48,998.43	3,717.02	52,715.45
		Percent of Total	92.95%	7.05%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	186,349.80	4,498.63	190,848.43
		Percent of Total	97.64%	2.36%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	198.00	307.66	505.66
		Percent of Total	39.16%	60.84%	100.00%
Pharmacy Sum of Amount			298,180.27	19,804.98	317,985.25
Pharmacy Percent of Total			93.77%	6.23%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	46,494.29	344.85	46,839.14
		Percent of Total	99.26%	0.74%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	40,671.81	3,910.03	44,581.84
		Percent of Total	91.23%	8.77%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	3,200.55	60.63	3,261.18
		Percent of Total	98.14%	1.86%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	635.87		635.87
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,973.72		3,973.72
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	1,485.06	3,310.20	4,795.26
		Percent of Total	30.97%	69.03%	100.00%
	DIV OF RESEARCH BUSINESS OPERATIONS	Sum of Amount	137.60	1,048.61	1,186.21
		Percent of Total	11.60%	88.40%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	622.27	1,666.98	2,289.25
		Percent of Total	27.18%	72.82%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	17,263.62	51.97	17,315.59
		Percent of Total	99.70%	0.30%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,507.40	389.36	1,896.76
		Percent of Total	79.47%	20.53%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	11,242.45	1,566.15	12,808.60
		Percent of Total	87.77%	12.23%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Research	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	332,765.61	233.45	332,999.06
		Percent of Total	99.93%	0.07%	100.00%
	RESEARCH	Sum of Amount	7,529.74	1,062.76	8,592.50
		Percent of Total	87.63%	12.37%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	20,000.00		20,000.00
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,934.39	3,242.24	5,176.63
		Percent of Total	37.37%	62.63%	100.00%
	TIMES	Sum of Amount	61,106.82	11,763.61	72,870.43
		Percent of Total	83.86%	16.14%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	120,786.05	285.92	121,071.97
		Percent of Total	99.76%	0.24%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	7,214.75	257.82	7,472.57
		Percent of Total	96.55%	3.45%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	21,617.63	1,200.00	22,817.63
		Percent of Total	94.74%	5.26%	100.00%
Research Sum of Amount			700,189.63	30,394.58	730,584.21
Research Percent of Total			95.84%	4.16%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	1,882.78	36,115.08	37,997.86
		Percent of Total	4.95%	95.05%	100.00%
School of Nursing Sum of Amount			1,882.78	36,115.08	37,997.86
School of Nursing Percent of Total			4.95%	95.05%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	8,243.65	22,496.70	30,740.35
		Percent of Total	26.82%	73.18%	100.00%
	CAMPUS RECREATION	Sum of Amount	18,639.77	801.97	19,441.74
		Percent of Total	95.88%	4.12%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	32,204.30	11,498.53	43,702.83
		Percent of Total	73.69%	26.31%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	249.72		249.72
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	260.32	82.75	343.07
		Percent of Total	75.88%	24.12%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	1,262.43	231.98	1,494.41
		Percent of Total	84.48%	15.52%	100.00%

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			No	Yes	
Student Affairs	CENTER FOR STUDENT MEDIA	Sum of Amount	8,944.32	37.15	8,981.47
		Percent of Total	99.59%	0.41%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	50,195.55	25,269.63	75,465.18
		Percent of Total	66.51%	33.49%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	7,822.52	658.35	8,480.87
		Percent of Total	92.24%	7.76%	100.00%
	COUGARS IN RECOVERY	Sum of Amount		255.96	255.96
		Percent of Total	0.00%	100.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,335.17	20,381.83	22,717.00
		Percent of Total	10.28%	89.72%	100.00%
	DEAN OF STUDENTS	Sum of Amount	251.15	149.08	400.23
		Percent of Total	62.75%	37.25%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	3,077.12	2,200.76	5,277.88
		Percent of Total	58.30%	41.70%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	44.81		44.81
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	18,359.65	512.51	18,872.16
		Percent of Total	97.28%	2.72%	100.00%
	RELIGION CENTER	Sum of Amount	633.04		633.04
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	683.19	2,218.50	2,901.69
		Percent of Total	23.54%	76.46%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	258.00	32.50	290.50
		Percent of Total	88.81%	11.19%	100.00%
	STUDENT AFFAIRS	Sum of Amount	611.20	1,988.07	2,599.27
		Percent of Total	23.51%	76.49%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	694.14	493.58	1,187.72
		Percent of Total	58.44%	41.56%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	71.82	4,218.69	4,290.51
		Percent of Total	1.67%	98.33%	100.00%
	STUDENT CENTER	Sum of Amount	11,067.43	1,110.33	12,177.76
		Percent of Total	90.88%	9.12%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	53,285.96	9,639.01	62,924.97
		Percent of Total	84.68%	15.32%	100.00%

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			No	Yes	
Student Affairs	STUDENT HOUSING - RESID LIFE	Sum of Amount	38,033.85	8,894.71	46,928.56
		Percent of Total	81.05%	18.95%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,039.25	916.80	2,956.05
		Percent of Total	68.99%	31.01%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	566.73		566.73
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	375.81		375.81
		Percent of Total	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	682.67	2,404.98	3,087.65
		Percent of Total	22.11%	77.89%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	280.98	460.09	741.07
		Percent of Total	37.92%	62.08%	100.00%
Student Affairs Sum of Amount			261,174.55	116,954.46	378,129.01
Student Affairs Percent of Total			69.07%	30.93%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	14,214.90	196.71	14,411.61
		Percent of Total	98.64%	1.36%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	2,837.70	1,627.65	4,465.35
		Percent of Total	63.55%	36.45%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	37,482.87	17,166.98	54,649.85
		Percent of Total	68.59%	31.41%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	24,745.75	2,979.08	27,724.83
		Percent of Total	89.25%	10.75%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	470.79	2,467.84	2,938.63
		Percent of Total	16.02%	83.98%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	432.10	2,965.05	3,397.15
		Percent of Total	12.72%	87.28%	100.00%
Technology Sum of Amount			80,184.11	27,403.31	107,587.42
Technology Percent of Total			74.53%	25.47%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	42,562.09	42,400.00	84,962.09
		Percent of Total	50.10%	49.90%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	5,061.81	734.31	5,796.12
		Percent of Total	87.33%	12.67%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			47,623.90	43,134.31	90,758.21
Univ Marketing, Comm & Media Rel Percent of Total			52.47%	47.53%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	ALUMNI RELATIONS	Sum of Amount	537.83		537.83
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	28,540.69		28,540.69
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	11,370.09	160.83	11,530.92
		Percent of Total	98.61%	1.39%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	23,549.16	4,697.70	28,246.86
		Percent of Total	83.37%	16.63%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount		338.42	338.42
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	3,894.43		3,894.43
		Percent of Total	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Amount	62.94	54.10	117.04
		Percent of Total	53.78%	46.22%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	446.33	(26.98)	419.35
		Percent of Total	106.43%	-6.43%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount		2,500.00	2,500.00
		Percent of Total	0.00%	100.00%	100.00%
	PLANNED GIVING	Sum of Amount		407.33	407.33
		Percent of Total	0.00%	100.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		114.04	114.04
		Percent of Total	0.00%	100.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	1,500.00		1,500.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	137.46	169.08	306.54
		Percent of Total	44.84%	55.16%	100.00%
University Advancement Sum of Amount			70,038.93	8,414.52	78,453.45
University Advancement Percent of Total			89.27%	10.73%	100.00%
Total Sum of Amount			19,392,654.85	2,717,304.65	22,109,959.50
Total Percent of Total			87.71%	12.29%	100.00%