

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	30,411.30	606.77	31,018.07
		Percent of Total	98.04%	1.96%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	8,590.47	2,380.26	10,970.73
		Percent of Total	78.30%	21.70%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	50,823.90		50,823.90
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	367.36	1,215.52	1,582.88
		Percent of Total	23.21%	76.79%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	536.38		536.38
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	268.25		268.25
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	344.56	146.06	490.62
		Percent of Total	70.23%	29.77%	100.00%
	GRADUATE SCHOOL	Sum of Amount	84.15	483.18	567.33
		Percent of Total	14.83%	85.17%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	829.08		829.08
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,247.73	588.33	2,836.06
		Percent of Total	79.26%	20.74%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	481.66		481.66
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	133.88		133.88
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	57,461.96		57,461.96
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,258.48	681.91	10,940.39
		Percent of Total	93.77%	6.23%	100.00%
	UH ENERGY	Sum of Amount	12,234.89	182.87	12,417.76
		Percent of Total	98.53%	1.47%	100.00%
	UH SUGAR LAND	Sum of Amount	71,931.48	82,151.52	154,083.00
		Percent of Total	46.68%	53.32%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	160.17		160.17
		Percent of Total	100.00%	0.00%	100.00%

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Academic Affairs	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	817.25		817.25
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	129.00		129.00
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	667.16		667.16
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			248,779.11	88,436.42	337,215.53
Academic Affairs Percent of Total			73.77%	26.23%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	16,191.81	3,805.02	19,996.83
		Percent of Total	80.97%	19.03%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	17,107.50	33,739.37	50,846.87
		Percent of Total	33.65%	66.35%	100.00%
	BUDGET	Sum of Amount	428.32		428.32
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,978.31	177.45	2,155.76
		Percent of Total	91.77%	8.23%	100.00%
	BUSINESS SERVICES III	Sum of Amount	677.18	163.79	840.97
		Percent of Total	80.52%	19.48%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	358.88		358.88
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	7,192.20	2,376.74	9,568.94
		Percent of Total	75.16%	24.84%	100.00%
	COUGAR CARD	Sum of Amount	712.71	598.75	1,311.46
		Percent of Total	54.34%	45.66%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	81,410.04	1,636.97	83,047.01
		Percent of Total	98.03%	1.97%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount		568.74	568.74
		Percent of Total	0.00%	100.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	82,001.78	77,711.48	159,713.26
		Percent of Total	51.34%	48.66%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	820.63		820.63
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	1,532.76	182.68	1,715.44
		Percent of Total	89.35%	10.65%	100.00%

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December 2017

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Administration and Finance	FACILITIES OPERATION & MAINT	Sum of Amount	990.42	638.44	1,628.86
		Percent of Total	60.80%	39.20%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	11,996,745.52	868,773.74	12,865,519.26
		Percent of Total	93.25%	6.75%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount	130.10	123.73	253.83
		Percent of Total	51.25%	48.75%	100.00%
	FINANCE-A&F	Sum of Amount	26,022.57	25.32	26,047.89
		Percent of Total	99.90%	0.10%	100.00%
	FINANCIAL REPORTING	Sum of Amount		63.18	63.18
		Percent of Total	0.00%	100.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	564.00		564.00
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	8,597.23	265.69	8,862.92
		Percent of Total	97.00%	3.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	56,075.43	5,684.02	61,759.45
		Percent of Total	90.80%	9.20%	100.00%
	INACTIVE-EXEC DIR PROCUR/AUX	Sum of Amount	155.96		155.96
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	13,365.45		13,365.45
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	41,966.00		41,966.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	31.34		31.34
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	45,319.94	14,398.16	59,718.10
		Percent of Total	75.89%	24.11%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	6,248.00	12,853.12	19,101.12
		Percent of Total	32.71%	67.29%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	7,376.18	19,530.00	26,906.18
		Percent of Total	27.41%	72.59%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	356.81	32.50	389.31
		Percent of Total	91.65%	8.35%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	558,904.16	10,372.84	569,277.00
		Percent of Total	98.18%	1.82%	100.00%

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UH 730 HUB Spend
December 2017

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Administration and Finance	PHY PLANT-AUTOMOTIVE	Sum of Amount	22,019.03	2,904.88	24,923.91
		Percent of Total	88.35%	11.65%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	79,801.85	3.41	79,805.26
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,961.63	6.82	5,968.45
		Percent of Total	99.89%	0.11%	100.00%
	PHYSICAL PLANT	Sum of Amount	95,734.57	164,600.25	260,334.82
		Percent of Total	36.77%	63.23%	100.00%
	PLANNING	Sum of Amount		2,990.40	2,990.40
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	15,231.81	241.19	15,473.00
		Percent of Total	98.44%	1.56%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	2,669.02		2,669.02
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	15,077.83	157.49	15,235.32
		Percent of Total	98.97%	1.03%	100.00%
	PUBLIC ART	Sum of Amount	93,807.04		93,807.04
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	1,433.91		1,433.91
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	144.00		144.00
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	25,474.69		25,474.69
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	14,966.00	1,211.39	16,177.39
		Percent of Total	92.51%	7.49%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	642,736.49	29,085.10	671,821.59
		Percent of Total	95.67%	4.33%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	77,818.82	10,140.99	87,959.81
		Percent of Total	88.47%	11.53%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	846.94		846.94
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		15,075.00	15,075.00
		Percent of Total	0.00%	100.00%	100.00%

UH 730 HUB Spend
December 2017

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Administration and Finance	UIT SECURITY	Sum of Amount		6,006.00	6,006.00
		Percent of Total	0.00%	100.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	298,465.00		298,465.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	2,770.97	2,780.31	5,551.28
		Percent of Total	49.92%	50.08%	100.00%
Administration and Finance Sum of Amount			14,368,220.83	1,288,924.96	15,657,145.79
Administration and Finance Percent of Total			91.77%	8.23%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	32,412.95	5,919.94	38,332.89
		Percent of Total	84.56%	15.44%	100.00%
Architecture Sum of Amount			32,412.95	5,919.94	38,332.89
Architecture Percent of Total			84.56%	15.44%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,685.77	2,006.62	3,692.39
		Percent of Total	45.66%	54.34%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	518.38	334.36	852.74
		Percent of Total	60.79%	39.21%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,822.48	3,288.18	9,110.66
		Percent of Total	63.91%	36.09%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	49,122.34	3,483.75	52,606.09
		Percent of Total	93.38%	6.62%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	9,754.00	3,285.88	13,039.88
		Percent of Total	74.80%	25.20%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	63.57	111.37	174.94
		Percent of Total	36.34%	63.66%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	10,720.07		10,720.07
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	920.82	617.50	1,538.32
		Percent of Total	59.86%	40.14%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	73,725.10	15,764.37	89,489.47
		Percent of Total	82.38%	17.62%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	689.25	904.10	1,593.35
		Percent of Total	43.26%	56.74%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	60,832.25	1,076.99	61,909.24
		Percent of Total	98.26%	1.74%	100.00%

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December 2017

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Business Administration	FINANCE-BAUER COLLEGE	Sum of Amount	11,393.22	1,061.06	12,454.28
		Percent of Total	91.48%	8.52%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	32,594.02	690.28	33,284.30
		Percent of Total	97.93%	2.07%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	2,969.05	923.19	3,892.24
		Percent of Total	76.28%	23.72%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	23,659.33	84.45	23,743.78
		Percent of Total	99.64%	0.36%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	14,842.17	5,429.79	20,271.96
		Percent of Total	73.22%	26.78%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,673.26	1,129.45	3,802.71
		Percent of Total	70.30%	29.70%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	4,680.92		4,680.92
		Percent of Total	100.00%	0.00%	100.00%
Business Administration Sum of Amount			306,666.00	40,191.34	346,857.34
Business Administration Percent of Total			88.41%	11.59%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	7,617.32	810.00	8,427.32
		Percent of Total	90.39%	9.61%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	690.64	25.34	715.98
		Percent of Total	96.46%	3.54%	100.00%
	FOOTBALL	Sum of Amount	137,165.54	5,200.00	142,365.54
		Percent of Total	96.35%	3.65%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	553,737.35	33,207.13	586,944.48
		Percent of Total	94.34%	5.66%	100.00%
	MEN'S BASKETBALL	Sum of Amount	9,126.38	405.00	9,531.38
		Percent of Total	95.75%	4.25%	100.00%
	MEN'S GOLF	Sum of Amount	(278.41)		(278.41)
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	642.94	242.27	885.21
		Percent of Total	72.63%	27.37%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	32,843.46	136.22	32,979.68
		Percent of Total	99.59%	0.41%	100.00%
	PRESIDENT	Sum of Amount	3,498.99	10,196.54	13,695.53
		Percent of Total	25.55%	74.45%	100.00%

UH 730 HUB Spend
December 2017

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Chancellor/President	STAFF COUNCIL	Sum of Amount	39.90		39.90
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	1,790.87	52.35	1,843.22
		Percent of Total	97.16%	2.84%	100.00%
	WOMEN'S GOLF	Sum of Amount	25.00		25.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,116.19	10.58	1,126.77
		Percent of Total	99.06%	0.94%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	1,820.30		1,820.30
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	447.88	255.52	703.40
		Percent of Total	63.67%	36.33%	100.00%
	WOMEN'S TENNIS	Sum of Amount	1,499.60		1,499.60
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	4,622.29	675.00	5,297.29
		Percent of Total	87.26%	12.74%	100.00%
Chancellor/President Sum of Amount			756,406.24	51,215.95	807,622.19
Chancellor/President Percent of Total			93.66%	6.34%	100.00%
College of the Arts	ART	Sum of Amount	20,030.83	6,554.94	26,585.77
		Percent of Total	75.34%	24.66%	100.00%
	BAND	Sum of Amount	15,758.07	375.12	16,133.19
		Percent of Total	97.67%	2.33%	100.00%
	BLAFFER GALLERY	Sum of Amount	10,434.09	270.00	10,704.09
		Percent of Total	97.48%	2.52%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	16,282.22		16,282.22
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	17,960.95	1,044.62	19,005.57
		Percent of Total	94.50%	5.50%	100.00%
	MUSIC	Sum of Amount	32,683.83	998.04	33,681.87
		Percent of Total	97.04%	2.96%	100.00%
	THEATER	Sum of Amount	13,440.19	29.43	13,469.62
		Percent of Total	99.78%	0.22%	100.00%
College of the Arts Sum of Amount			126,590.18	9,272.15	135,862.33
College of the Arts Percent of Total			93.18%	6.82%	100.00%

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Education	ASIAN AMERICAN STUDIES	Sum of Amount	7,960.22	45.28	8,005.50
		Percent of Total	99.43%	0.57%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	1,933.95	2,720.14	4,654.09
		Percent of Total	41.55%	58.45%	100.00%
	CHARTER SCHOOL	Sum of Amount	4,963.85	22,962.00	27,925.85
		Percent of Total	17.78%	82.22%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,567.23	1,361.58	2,928.81
		Percent of Total	53.51%	46.49%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	18,719.88	171.33	18,891.21
		Percent of Total	99.09%	0.91%	100.00%
	DEAN, EDUCATION	Sum of Amount	24,604.74	12,132.30	36,737.04
		Percent of Total	66.98%	33.02%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	37,691.89	488.58	38,180.47
		Percent of Total	98.72%	1.28%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	23,804.08	1,652.96	25,457.04
		Percent of Total	93.51%	6.49%	100.00%
Education Sum of Amount			121,245.84	41,534.17	162,780.01
Education Percent of Total			74.48%	25.52%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	175,139.67	378.53	175,518.20
		Percent of Total	99.78%	0.22%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	274,713.97	5,076.94	279,790.91
		Percent of Total	98.19%	1.81%	100.00%
	CIVIL ENGINEERING	Sum of Amount	27,590.46	5,164.36	32,754.82
		Percent of Total	84.23%	15.77%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	43.92		43.92
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	33,579.25	11,717.61	45,296.86
		Percent of Total	74.13%	25.87%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	146,872.70	10,961.54	157,834.24
		Percent of Total	93.06%	6.94%	100.00%
	ENGINEERING SERVICES	Sum of Amount	27,506.80		27,506.80
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	2,990.13	2,529.54	5,519.67
		Percent of Total	54.17%	45.83%	100.00%

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Engineering	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	26,451.84		26,451.84
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	84,152.21	1,742.69	85,894.90
		Percent of Total	97.97%	2.03%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	3,932.76	37.80	3,970.56
		Percent of Total	99.05%	0.95%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	21,951.99	2,777.22	24,729.21
		Percent of Total	88.77%	11.23%	100.00%
Engineering Sum of Amount			824,925.70	40,386.23	865,311.93
Engineering Percent of Total			95.33%	4.67%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	49.10		49.10
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		2,465.00	2,465.00
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	6,395.84		6,395.84
		Percent of Total	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	2,004.18		2,004.18
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	562.50		562.50
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	18,460.97	4,949.95	23,410.92
		Percent of Total	78.86%	21.14%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	875.00		875.00
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount		97.05	97.05
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	315.92	3,888.47	4,204.39
		Percent of Total	7.51%	92.49%	100.00%
Graduate College of Social Work Sum of Amount			28,663.51	11,400.47	40,063.98
Graduate College of Social Work Percent of Total			71.54%	28.46%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	15,610.60	780.13	16,390.73
		Percent of Total	95.24%	4.76%	100.00%
	FORENSICS PROGRAM	Sum of Amount		43.71	43.71
		Percent of Total	0.00%	100.00%	100.00%

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Honors College	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	63.77		63.77
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			15,674.37	823.84	16,498.21
Honors College Percent of Total			95.01%	4.99%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,003.33	556.60	5,559.93
		Percent of Total	89.99%	10.01%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	92,490.31	8,490.68	100,980.99
		Percent of Total	91.59%	8.41%	100.00%
Hotel and Restaurant Management Sum of Amount			97,493.64	9,047.28	106,540.92
Hotel and Restaurant Management Percent of Total			91.51%	8.49%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		329.78	329.78
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	983.67		983.67
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	10,447.92	4,239.26	14,687.18
		Percent of Total	71.14%	28.86%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	2,825.08	2,081.64	4,906.72
		Percent of Total	57.58%	42.42%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	64.80	15.34	80.14
		Percent of Total	80.86%	19.14%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		534.45	534.45
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	576.80	320.02	896.82
		Percent of Total	64.32%	35.68%	100.00%
	FACILITIES, LAW	Sum of Amount	6,562.74	17.84	6,580.58
		Percent of Total	99.73%	0.27%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	147,584.73	4,547.44	152,132.17
		Percent of Total	97.01%	2.99%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		55.59	55.59
		Percent of Total	0.00%	100.00%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	130.16		130.16
		Percent of Total	100.00%	0.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	116.49		116.49
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	LAW	Sum of Amount	3,054.00		3,054.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,329.01	552.33	2,881.34
		Percent of Total	80.83%	19.17%	100.00%
	LAW LIBRARY	Sum of Amount	99,062.30	2,461.44	101,523.74
		Percent of Total	97.58%	2.42%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	783.14	1,134.34	1,917.48
		Percent of Total	40.84%	59.16%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	4,316.45	330.51	4,646.96
		Percent of Total	92.89%	7.11%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	5,025.84		5,025.84
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	10,951.57	1,687.83	12,639.40
		Percent of Total	86.65%	13.35%	100.00%
Law Center Sum of Amount			294,814.70	18,307.81	313,122.51
Law Center Percent of Total			94.15%	5.85%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	141.51	16.90	158.41
		Percent of Total	89.33%	10.67%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	290.05	307.04	597.09
		Percent of Total	48.58%	51.42%	100.00%
	ARTE PUBLICO	Sum of Amount	33,183.17	153.59	33,336.76
		Percent of Total	99.54%	0.46%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	9,457.90	156.55	9,614.45
		Percent of Total	98.37%	1.63%	100.00%
	COMMUNICATION	Sum of Amount	24,597.94	1,150.15	25,748.09
		Percent of Total	95.53%	4.47%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	8,376.24	519.18	8,895.42
		Percent of Total	94.16%	5.84%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	1,036.00	1,162.54	2,198.54
		Percent of Total	47.12%	52.88%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	23,680.96	2,067.21	25,748.17
		Percent of Total	91.97%	8.03%	100.00%
	ECONOMICS	Sum of Amount	2,760.06	6,965.09	9,725.15
		Percent of Total	28.38%	71.62%	100.00%

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	10,265.72	1,413.24	11,678.96
		Percent of Total	87.90%	12.10%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	40,728.46	56.28	40,784.74
		Percent of Total	99.86%	0.14%	100.00%
	HISPANIC STUDIES	Sum of Amount	505.50		505.50
		Percent of Total	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	9,682.25	289.52	9,971.77
		Percent of Total	97.10%	2.90%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	3,542.57	3,593.73	7,136.30
		Percent of Total	49.64%	50.36%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	449.50		449.50
		Percent of Total	100.00%	0.00%	100.00%
	MILITARY SCIENCE	Sum of Amount	603.26	67.30	670.56
		Percent of Total	89.96%	10.04%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	414.99	912.17	1,327.16
		Percent of Total	31.27%	68.73%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,205.52	449.70	2,655.22
		Percent of Total	83.06%	16.94%	100.00%
	PSYCHOLOGY	Sum of Amount	32,696.49	1,522.74	34,219.23
		Percent of Total	95.55%	4.45%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	250.00		250.00
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	995.75	1,065.48	2,061.23
		Percent of Total	48.31%	51.69%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	4,200.51	142.76	4,343.27
		Percent of Total	96.71%	3.29%	100.00%
Liberal Arts and Social Sciences Sum of Amount			210,064.35	22,011.17	232,075.52
Liberal Arts and Social Sciences Percent of Total			90.52%	9.48%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	2,003,459.26	28,914.98	2,032,374.24
		Percent of Total	98.58%	1.42%	100.00%
Library Sum of Amount			2,003,459.26	28,914.98	2,032,374.24
Library Percent of Total			98.58%	1.42%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	305,624.08	5,840.43	311,464.51
		Percent of Total	98.12%	1.88%	100.00%

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Natural Science and Mathematics	CHEMISTRY	Sum of Amount	729,675.23	13,510.82	743,186.05
		Percent of Total	98.18%	1.82%	100.00%
	COMPUTER SCIENCE	Sum of Amount	107,729.61	268.82	107,998.43
		Percent of Total	99.75%	0.25%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	30,819.28	1,956.41	32,775.69
		Percent of Total	94.03%	5.97%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	30,135.83	5,100.26	35,236.09
		Percent of Total	85.53%	14.47%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	39,073.59	24,504.62	63,578.21
		Percent of Total	61.46%	38.54%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	51.11		51.11
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	47.56		47.56
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	37,935.95	2,885.01	40,820.96
		Percent of Total	92.93%	7.07%	100.00%
	PHYSICS	Sum of Amount	38,810.72	7,400.65	46,211.37
		Percent of Total	83.99%	16.01%	100.00%
Natural Science and Mathematics Sum of Amount			1,319,902.96	61,467.02	1,381,369.98
Natural Science and Mathematics Percent of Total			95.55%	4.45%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	92,512.67	4,681.66	97,194.33
		Percent of Total	95.18%	4.82%	100.00%
	OPT VISION SCIENCES	Sum of Amount	213,236.21		213,236.21
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	603,428.21	31,038.71	634,466.92
		Percent of Total	95.11%	4.89%	100.00%
Optometry Sum of Amount			909,177.09	35,720.37	944,897.46
Optometry Percent of Total			96.22%	3.78%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	21,475.83	4,765.82	26,241.65
		Percent of Total	81.84%	18.16%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount		1,828.90	1,828.90
		Percent of Total	0.00%	100.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	239.98	3,638.18	3,878.16
		Percent of Total	6.19%	93.81%	100.00%

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Pharmacy	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	13,252.07	1,216.74	14,468.81
		Percent of Total	91.59%	8.41%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	102,783.43	3,337.27	106,120.70
		Percent of Total	96.86%	3.14%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	2,303.02	525.73	2,828.75
		Percent of Total	81.41%	18.59%	100.00%
Pharmacy Sum of Amount			140,054.33	15,312.64	155,366.97
Pharmacy Percent of Total			90.14%	9.86%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	18,452.34		18,452.34
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	22,125.07	4,671.79	26,796.86
		Percent of Total	82.57%	17.43%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	13,980.65		13,980.65
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	5,440.55	30,536.54	35,977.09
		Percent of Total	15.12%	84.88%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	53.70		53.70
		Percent of Total	100.00%	0.00%	100.00%
	DIV OF RESEARCH BUSINESS OPERATIONS	Sum of Amount		71.01	71.01
		Percent of Total	0.00%	100.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	427.59	373.13	800.72
		Percent of Total	53.40%	46.60%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	8,648.27		8,648.27
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount		2.86	2.86
		Percent of Total	0.00%	100.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	2,104.47	1,162.57	3,267.04
		Percent of Total	64.42%	35.58%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	722.35	860.87	1,583.22
		Percent of Total	45.63%	54.37%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	97,709.76	50.00	97,759.76
		Percent of Total	99.95%	0.05%	100.00%
	RESEARCH	Sum of Amount	6,779.31	1,448.35	8,227.66
		Percent of Total	82.40%	17.60%	100.00%

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Research	RESEARCH INVESTMENT FUND	Sum of Amount	54,934.74		54,934.74
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	2,160.63	1,456.75	3,617.38
		Percent of Total	59.73%	40.27%	100.00%
	TIMES	Sum of Amount	27,146.82	4,263.40	31,410.22
		Percent of Total	86.43%	13.57%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	12,956.26	195.55	13,151.81
		Percent of Total	98.51%	1.49%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	7,599.89	164.60	7,764.49
		Percent of Total	97.88%	2.12%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	30,447.59		30,447.59
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			311,689.99	45,257.42	356,947.41
Research Percent of Total			87.32%	12.68%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	6,204.16	862.92	7,067.08
		Percent of Total	87.79%	12.21%	100.00%
School of Nursing Sum of Amount			6,204.16	862.92	7,067.08
School of Nursing Percent of Total			87.79%	12.21%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	5,929.40	14,212.36	20,141.76
		Percent of Total	29.44%	70.56%	100.00%
	CAMPUS RECREATION	Sum of Amount	44,238.06	1,572.60	45,810.66
		Percent of Total	96.57%	3.43%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	20,367.66	12,703.17	33,070.83
		Percent of Total	61.59%	38.41%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	280.68	441.27	721.95
		Percent of Total	38.88%	61.12%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	255.62	26.49	282.11
		Percent of Total	90.61%	9.39%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	1,018.42	135.18	1,153.60
		Percent of Total	88.28%	11.72%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	9,097.20	362.80	9,460.00
		Percent of Total	96.16%	3.84%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	60,052.95	118,240.84	178,293.79
		Percent of Total	33.68%	66.32%	100.00%

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	CHILDREN'S LEARNING CENTER	Sum of Amount	4,859.11	907.73	5,766.84
		Percent of Total	84.26%	15.74%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	1,162.19	302.18	1,464.37
		Percent of Total	79.36%	20.64%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,499.52	14,779.11	16,278.63
		Percent of Total	9.21%	90.79%	100.00%
	DEAN OF STUDENTS	Sum of Amount	212.67	203.00	415.67
		Percent of Total	51.16%	48.84%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	27.60	38,958.11	38,985.71
		Percent of Total	0.07%	99.93%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	35.10		35.10
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	3,350.76	238.39	3,589.15
		Percent of Total	93.36%	6.64%	100.00%
	RELIGION CENTER	Sum of Amount	74.56		74.56
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	539.88	4,743.10	5,282.98
		Percent of Total	10.22%	89.78%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount		74.72	74.72
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	530.67	491.52	1,022.19
		Percent of Total	51.92%	48.08%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	857.71	439.99	1,297.70
		Percent of Total	66.09%	33.91%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	281.93	1,844.02	2,125.95
		Percent of Total	13.26%	86.74%	100.00%
	STUDENT CENTER	Sum of Amount	12,834.73	1,333.62	14,168.35
		Percent of Total	90.59%	9.41%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	26,223.51	15,195.96	41,419.47
		Percent of Total	63.31%	36.69%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	28,357.20	982.07	29,339.27
		Percent of Total	96.65%	3.35%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,268.77	254.97	1,523.74
		Percent of Total	83.27%	16.73%	100.00%

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total	
			No	Yes		
Student Affairs	URBAN EXPERIENCE VPSA	Sum of Amount	3,160.07	217.13	3,377.20	
		Percent of Total	93.57%	6.43%	100.00%	
	VETERAN SERVICES	Sum of Amount	17.99	226.81	244.80	
		Percent of Total	7.35%	92.65%	100.00%	
	WELLNESS CENTER	Sum of Amount	268.78	874.08	1,142.86	
		Percent of Total	23.52%	76.48%	100.00%	
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	446.02	473.40	919.42	
		Percent of Total	48.51%	51.49%	100.00%	
Student Affairs Sum of Amount			227,248.76	230,234.62	457,483.38	
Student Affairs Percent of Total			49.67%	50.33%	100.00%	
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	30,548.92		30,548.92	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR INFO SCRTRY, RES & EDU	Sum of Amount	889.98		889.98	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	25,002.33	27,177.31	52,179.64	
		Percent of Total	47.92%	52.08%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	20,601.07	11,670.19	32,271.26	
		Percent of Total	63.84%	36.16%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	321.91		321.91	
		Percent of Total	100.00%	0.00%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	4,874.75	10,567.45	15,442.20	
		Percent of Total	31.57%	68.43%	100.00%	
	Technology Sum of Amount			82,238.96	49,414.95	131,653.91
	Technology Percent of Total			62.47%	37.53%	100.00%
	Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	104,638.12	4,100.00	108,738.12
			Percent of Total	96.23%	3.77%	100.00%
MEDIA RELATIONS		Sum of Amount	34,500.00		34,500.00	
		Percent of Total	100.00%	0.00%	100.00%	
VC/VP UNIV MKTG, COMM & MEDIA REL		Sum of Amount	2,305.20	1,388.58	3,693.78	
		Percent of Total	62.41%	37.59%	100.00%	
Univ Marketing, Comm & Media Rel Sum of Amount				141,443.32	5,488.58	146,931.90
Univ Marketing, Comm & Media Rel Percent of Total				96.26%	3.74%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	613.77	1,344.32	1,958.09	
		Percent of Total	31.35%	68.65%	100.00%	

UH 730 HUB Spend
December 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	ANNUAL GIVING	Sum of Amount	75,509.80		75,509.80
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	6,451.63	2,640.50	9,092.13
		Percent of Total	70.96%	29.04%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	5,042.65	923.61	5,966.26
		Percent of Total	84.52%	15.48%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount		169.60	169.60
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	12,067.70	2,354.54	14,422.24
		Percent of Total	83.67%	16.33%	100.00%
	GIFT MANAGEMENT	Sum of Amount	62.05		62.05
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	19,711.03	426.14	20,137.17
		Percent of Total	97.88%	2.12%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount		2,500.00	2,500.00
		Percent of Total	0.00%	100.00%	100.00%
	PLANNED GIVING	Sum of Amount	150.00		150.00
		Percent of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		10.42	10.42
		Percent of Total	0.00%	100.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	16,158.00	(358.28)	15,799.72
		Percent of Total	102.27%	-2.27%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount		732.43	732.43
		Percent of Total	0.00%	100.00%	100.00%
University Advancement Sum of Amount			135,766.63	10,743.28	146,509.91
University Advancement Percent of Total			92.67%	7.33%	100.00%
Total Sum of Amount			22,709,142.88	2,110,888.51	24,820,031.39
Total Percent of Total			91.50%	8.50%	100.00%