

UH 730 HUB Report
August 2018

College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	6,666.01	6,099.56	12,765.57
		Percent of Total	52.22%	47.78%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	3,052.40	1,482.95	4,535.35
		Percent of Total	67.30%	32.70%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	1,560.83	1,370.80	2,931.63
		Percent of Total	53.24%	46.76%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	759.46	2,281.19	3,040.65
		Percent of Total	24.98%	75.02%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	481.83		481.83
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	314.91	87.94	402.85
		Percent of Total	78.17%	21.83%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	437.61	647.94	1,085.55
		Percent of Total	40.31%	59.69%	100.00%
	GRADUATE SCHOOL	Sum of Amount	200.34	491.95	692.29
		Percent of Total	28.94%	71.06%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	381.04	2,037.29	2,418.33
		Percent of Total	15.76%	84.24%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	17,206.96	29,254.46	46,461.42
		Percent of Total	37.03%	62.97%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	207.61		207.61
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	132.47	777.05	909.52
		Percent of Total	14.56%	85.44%	100.00%
	POLICY & PLANNING	Sum of Amount	428.48	140.56	569.04
		Percent of Total	75.30%	24.70%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	243.78		243.78
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount	2,833.54	917.31	3,750.85
		Percent of Total	75.54%	24.46%	100.00%
	UH SUGAR LAND	Sum of Amount	77,667.17	152,533.77	230,200.94
		Percent of Total	33.74%	66.26%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	79.34	45.41	124.75
		Percent of Total	63.60%	36.40%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	50,114.66	114.09	50,228.75
		Percent of Total	99.77%	0.23%	100.00%

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Academic Affairs	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	139.87	3,532.76	3,672.63
		Percent of Total	3.81%	96.19%	100.00%
	WRITING CENTER	Sum of Amount	126.10		126.10
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			163,034.41	201,815.03	364,849.44
Academic Affairs Percent of Total			44.69%	55.31%	100.00%
Administration and Finance	A&F MARKETING & COMMUNICATION	Sum of Amount		182.47	182.47
		Percent of Total	0.00%	100.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	2,982.09	6,679.11	9,661.20
		Percent of Total	30.87%	69.13%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	45,434.94	750.23	46,185.17
		Percent of Total	98.38%	1.62%	100.00%
	BUDGET	Sum of Amount	409.48	209.37	618.85
		Percent of Total	66.17%	33.83%	100.00%
	BUSINESS SERVICES	Sum of Amount	2,092.62	18,676.41	20,769.03
		Percent of Total	10.08%	89.92%	100.00%
	BUSINESS SERVICES III	Sum of Amount	862.68	8,441.71	9,304.39
		Percent of Total	9.27%	90.73%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	115.47	470.54	586.01
		Percent of Total	19.70%	80.30%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	828.84	3,492.66	4,321.50
		Percent of Total	19.18%	80.82%	100.00%
	COUGAR CARD	Sum of Amount	11,948.94	5,269.06	17,218.00
		Percent of Total	69.40%	30.60%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	36,484.28	1,662.00	38,146.28
		Percent of Total	95.64%	4.36%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	20,015.90	5,117.33	25,133.23
		Percent of Total	79.64%	20.36%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	221.72	72.29	294.01
		Percent of Total	75.41%	24.59%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	126,322.03	56,871.61	183,193.64
		Percent of Total	68.96%	31.04%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	1,312.51	3,497.97	4,810.48
		Percent of Total	27.28%	72.72%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	4,443.07	48,718.28	53,161.35
		Percent of Total	8.36%	91.64%	100.00%

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Administration and Finance	FACILITIES OPERATION & MAINT	Sum of Amount	1,216.87		1,216.87
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	7,673,406.27	1,332,838.43	9,006,244.70
		Percent of Total	85.20%	14.80%	100.00%
	FINANCE-A&F	Sum of Amount	24,992.28	2,898.90	27,891.18
		Percent of Total	89.61%	10.39%	100.00%
	FINANCIAL REPORTING	Sum of Amount	27.95	389.20	417.15
		Percent of Total	6.70%	93.30%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	1,135.20		1,135.20
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING NETWORK	Sum of Amount	11,806.43		11,806.43
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	5,000.00	129.85	5,129.85
		Percent of Total	97.47%	2.53%	100.00%
	HUMAN RESOURCES	Sum of Amount	48,661.69	5,713.33	54,375.02
		Percent of Total	89.49%	10.51%	100.00%
	INST - BUDGET	Sum of Amount	4,517.91		4,517.91
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	3,957.00		3,957.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - HUMAN RESOURCES	Sum of Amount	1,365.00		1,365.00
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	43,332.74	8,718.98	52,051.72
		Percent of Total	83.25%	16.75%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	93,415.44	46,234.65	139,650.09
		Percent of Total	66.89%	33.11%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	1,629.88	4,129.00	5,758.88
		Percent of Total	28.30%	71.70%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	5,320.47	634.99	5,955.46
		Percent of Total	89.34%	10.66%	100.00%
	OFFICE OF SUSTAINABILITY	Sum of Amount		4,292.49	4,292.49
		Percent of Total	0.00%	100.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	380,361.37	6,580.89	386,942.26
		Percent of Total	98.30%	1.70%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	10,539.61	9,963.12	20,502.73
		Percent of Total	51.41%	48.59%	100.00%

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	46,374.70		46,374.70
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,854.41	200.51	3,054.92
		Percent of Total	93.44%	6.56%	100.00%
	PHYSICAL PLANT	Sum of Amount	239,881.94	424,821.93	664,703.87
		Percent of Total	36.09%	63.91%	100.00%
	PLANNING	Sum of Amount		3,417.60	3,417.60
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	18,433.07	2,405.45	20,838.52
		Percent of Total	88.46%	11.54%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	836.00		836.00
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	7,043.31		7,043.31
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC ART	Sum of Amount	31,421.55	5,787.96	37,209.51
		Percent of Total	84.44%	15.56%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	43,714.95	9,070.81	52,785.76
		Percent of Total	82.82%	17.18%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	13,759.12	309,636.06	323,395.18
		Percent of Total	4.25%	95.75%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	17,777.85	4,629.70	22,407.55
		Percent of Total	79.34%	20.66%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	473,133.28	112,926.75	586,060.03
		Percent of Total	80.73%	19.27%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	71,849.90	7,517.41	79,367.31
		Percent of Total	90.53%	9.47%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	414,350.73		414,350.73
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	13,745.89	34,861.60	48,607.49
		Percent of Total	28.28%	71.72%	100.00%
	UIT SECURITY	Sum of Amount		3,635.89	3,635.89
		Percent of Total	0.00%	100.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	213,364.00		213,364.00
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	15,750.63	4,133.54	19,884.17
		Percent of Total	79.21%	20.79%	100.00%
Administration and Finance Sum of Amount			10,188,655.80	2,505,680.08	12,694,335.88
Administration and Finance Percent of Total			80.26%	19.74%	100.00%
ARCHITECTURE	ARCHITECTURE	Sum of Amount	37.00		37.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	39,987.28	10,970.70	50,957.98
		Percent of Total	78.47%	21.53%	100.00%
ARCHITECTURE Sum of Amount			40,024.28	10,970.70	50,994.98
ARCHITECTURE Percent of Total			78.49%	21.51%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount		443.40	443.40
		Percent of Total	0.00%	100.00%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	5,775.77		5,775.77
		Percent of Total	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	347.10	885.66	1,232.76
		Percent of Total	28.16%	71.84%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	5,602.61	7,221.19	12,823.80
		Percent of Total	43.69%	56.31%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	27,604.19	37,079.98	64,684.17
		Percent of Total	42.68%	57.32%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	20,228.38	1,636.57	21,864.95
		Percent of Total	92.52%	7.48%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	34,495.00	117.24	34,612.24
		Percent of Total	99.66%	0.34%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	22,979.03	1,970.54	24,949.57
		Percent of Total	92.10%	7.90%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	254.72	3,002.56	3,257.28
		Percent of Total	7.82%	92.18%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	10,165.82	516.44	10,682.26
		Percent of Total	95.17%	4.83%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	9,480.14	757.02	10,237.16
		Percent of Total	92.61%	7.39%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	164.29	238.25	402.54
		Percent of Total	40.81%	59.19%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	841.70	2,211.80	3,053.50
		Percent of Total	27.57%	72.43%	100.00%

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Business Administration	SALES EXCELLENCE INSTITUTE	Sum of Amount	7,924.24	1,094.54	9,018.78	
		Percent of Total	87.86%	12.14%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	36,041.11	37,852.24	73,893.35	
		Percent of Total	48.77%	51.23%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	9,287.03	26,548.04	35,835.07	
		Percent of Total	25.92%	74.08%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	765.74	2,221.89	2,987.63	
		Percent of Total	25.63%	74.37%	100.00%	
	Business Administration Sum of Amount			191,956.87	123,797.36	315,754.23
	Business Administration Percent of Total			60.79%	39.21%	100.00%
	Chancellor/President	BOARD OF REGENTS	Sum of Amount		1,377.51	1,377.51
			Percent of Total	0.00%	100.00%	100.00%
COMPLIANCE		Sum of Amount	218.41		218.41	
		Percent of Total	100.00%	0.00%	100.00%	
FOOTBALL		Sum of Amount	200.00		200.00	
		Percent of Total	100.00%	0.00%	100.00%	
INTERCOLLEGIATE ATHLETICS		Sum of Amount	138,529.07	10,881.88	149,410.95	
		Percent of Total	92.72%	7.28%	100.00%	
MEN'S BASKETBALL		Sum of Amount	158.52	5,630.86	5,789.38	
		Percent of Total	2.74%	97.26%	100.00%	
MEN'S TRACK AND FIELD		Sum of Amount	766.32		766.32	
		Percent of Total	100.00%	0.00%	100.00%	
NEIGHBORHOOD & STRATEGIC INITI		Sum of Amount	369.35	56.16	425.51	
		Percent of Total	86.80%	13.20%	100.00%	
OFFICE OF SPECIAL EVENTS		Sum of Amount	39,576.14	557.18	40,133.32	
		Percent of Total	98.61%	1.39%	100.00%	
PRESIDENT		Sum of Amount	338.10	3,223.36	3,561.46	
		Percent of Total	9.49%	90.51%	100.00%	
STAFF COUNCIL		Sum of Amount		1,506.73	1,506.73	
		Percent of Total	0.00%	100.00%	100.00%	
UH ENERGY		Sum of Amount	16,878.24	84.94	16,963.18	
		Percent of Total	99.50%	0.50%	100.00%	
WOMEN'S SOCCER		Sum of Amount	6,237.38	401.85	6,639.23	
		Percent of Total	93.95%	6.05%	100.00%	
WOMEN'S SWIMMING & DIVING		Sum of Amount	1,374.90	80.77	1,455.67	
		Percent of Total	94.45%	5.55%	100.00%	

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Chancellor/President	WOMEN'S VOLLEYBALL	Sum of Amount	377.50		377.50
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			205,023.93	23,801.24	228,825.17
Chancellor/President Percent of Total			89.60%	10.40%	100.00%
College of Medicine	OFFICE OF THE DEAN	Sum of Amount	1,762.85	9,057.96	10,820.81
		Percent of Total	16.29%	83.71%	100.00%
College of Medicine Sum of Amount			1,762.85	9,057.96	10,820.81
College of Medicine Percent of Total			16.29%	83.71%	100.00%
College of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	17,791.93	6,070.17	23,862.10
		Percent of Total	74.56%	25.44%	100.00%
College of Nursing Sum of Amount			17,791.93	6,070.17	23,862.10
College of Nursing Percent of Total			74.56%	25.44%	100.00%
College of the Arts	ART	Sum of Amount	7,429.73	286.28	7,716.01
		Percent of Total	96.29%	3.71%	100.00%
	BAND	Sum of Amount	4,061.76		4,061.76
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	959.28		959.28
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	261.14		261.14
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	5,007.38	4,006.07	9,013.45
		Percent of Total	55.55%	44.45%	100.00%
	MUSIC	Sum of Amount	56,185.61	778.98	56,964.59
		Percent of Total	98.63%	1.37%	100.00%
	THEATER	Sum of Amount	21,525.39	251.04	21,776.43
		Percent of Total	98.85%	1.15%	100.00%
College of the Arts Sum of Amount			95,430.29	5,322.37	100,752.66
College of the Arts Percent of Total			94.72%	5.28%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	4.99		4.99
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	2,559.02	1,236.88	3,795.90
		Percent of Total	67.42%	32.58%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,982.60	25,735.34	31,717.94
		Percent of Total	18.86%	81.14%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	7,758.96		7,758.96
		Percent of Total	100.00%	0.00%	100.00%

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Education	CURRICULUM AND INSTRUCTION	Sum of Amount	26,903.37	2,422.88	29,326.25
		Percent of Total	91.74%	8.26%	100.00%
	DEAN, EDUCATION	Sum of Amount	80,435.33	22,989.47	103,424.80
		Percent of Total	77.77%	22.23%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	18,059.00	1,313.28	19,372.28
		Percent of Total	93.22%	6.78%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	30,075.11	11,427.80	41,502.91
		Percent of Total	72.47%	27.53%	100.00%
Education Sum of Amount			171,778.38	65,125.65	236,904.03
Education Percent of Total			72.51%	27.49%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	38,646.87	246.39	38,893.26
		Percent of Total	99.37%	0.63%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	423,716.59	3,312.73	427,029.32
		Percent of Total	99.22%	0.78%	100.00%
	CIVIL ENGINEERING	Sum of Amount	71,256.22	7,175.42	78,431.64
		Percent of Total	90.85%	9.15%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	104.33	58.18	162.51
		Percent of Total	64.20%	35.80%	100.00%
	DEAN, ENGINEERING	Sum of Amount	20,310.92	9,527.15	29,838.07
		Percent of Total	68.07%	31.93%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	400,460.18	5,784.69	406,244.87
		Percent of Total	98.58%	1.42%	100.00%
	ENGINEERING SERVICES	Sum of Amount	21,055.13	1,299.07	22,354.20
		Percent of Total	94.19%	5.81%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,499.12	28,723.82	34,222.94
		Percent of Total	16.07%	83.93%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	6,214.40		6,214.40
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	166,167.70	1,132.03	167,299.73
		Percent of Total	99.32%	0.68%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	790.95	156.84	947.79
		Percent of Total	83.45%	16.55%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	8,105.82	553.80	8,659.62
		Percent of Total	93.60%	6.40%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	28.50		28.50
		Percent of Total	100.00%	0.00%	100.00%

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Engineering Sum of Amount			1,162,356.73	57,970.12	1,220,326.85
Engineering Percent of Total			95.25%	4.75%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,182.46		1,182.46
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	45.97		45.97
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		471.92	471.92
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,671.88	291.94	1,963.82
		Percent of Total	85.13%	14.87%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	5,967.62	1,330.85	7,298.47
		Percent of Total	81.77%	18.23%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	493.79	1,215.30	1,709.09
		Percent of Total	28.89%	71.11%	100.00%
	FIELD OFFICE	Sum of Amount	348.60	29.30	377.90
		Percent of Total	92.25%	7.75%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,219.27	1,089.12	2,308.39
		Percent of Total	52.82%	47.18%	100.00%
	LATINA MATERNAL & FAMILY HEALTH	Sum of Amount		135.00	135.00
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		95.23	95.23
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			10,929.59	4,658.66	15,588.25
Graduate College of Social Work Percent of Total			70.11%	29.89%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	25,272.60	1,435.46	26,708.06
		Percent of Total	94.63%	5.37%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	(317.68)		(317.68)
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			24,954.92	1,435.46	26,390.38
Honors College Percent of Total			94.56%	5.44%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	1,632.97	4,217.41	5,850.38
		Percent of Total	27.91%	72.09%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	232,079.31	24,477.15	256,556.46
		Percent of Total	90.46%	9.54%	100.00%
Hotel and Restaurant Management Sum of Amount			233,712.28	28,694.56	262,406.84
Hotel and Restaurant Management Percent of Total			89.06%	10.94%	100.00%

Note: This report does not contain payments to subcontractors.

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August 2018

College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	148.82	4,575.68	4,724.50
		Percent of Total	3.15%	96.85%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	11.16	1,373.56	1,384.72
		Percent of Total	0.81%	99.19%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	580.08		580.08
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	4,582.64	4,190.77	8,773.41
		Percent of Total	52.23%	47.77%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,409.11	2,446.06	3,855.17
		Percent of Total	36.55%	63.45%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	24,415.08	249.87	24,664.95
		Percent of Total	98.99%	1.01%	100.00%
	DEAN, LAW	Sum of Amount	34,414.97	5,312.58	39,727.55
		Percent of Total	86.63%	13.37%	100.00%
	FACILITIES, LAW	Sum of Amount	3,250.00	1,155.78	4,405.78
		Percent of Total	73.77%	26.23%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	5,415.40	5,001.75	10,417.15
		Percent of Total	51.99%	48.01%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	2,325.04	1,392.00	3,717.04
		Percent of Total	62.55%	37.45%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	6.35		6.35
		Percent of Total	100.00%	0.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	220.91	3.32	224.23
		Percent of Total	98.52%	1.48%	100.00%
	LAW	Sum of Amount		1,920.57	1,920.57
		Percent of Total	0.00%	100.00%	100.00%
	LAW FOUNDATION	Sum of Amount		33.17	33.17
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,540.77	1,767.98	8,308.75
		Percent of Total	78.72%	21.28%	100.00%
	LAW LIBRARY	Sum of Amount	8,118.01	2,757.99	10,876.00
		Percent of Total	74.64%	25.36%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	285.91	894.20	1,180.11
		Percent of Total	24.23%	75.77%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		115.95	115.95
		Percent of Total	0.00%	100.00%	100.00%

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	PUBLIC RELS & MARKETING, LAW	Sum of Amount	14,929.26		14,929.26
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	6,945.90		6,945.90
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	25,602.37	2,389.24	27,991.61
		Percent of Total	91.46%	8.54%	100.00%
Law Center Sum of Amount			139,201.78	35,580.47	174,782.25
Law Center Percent of Total			79.64%	20.36%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,050.82	1,784.23	3,835.05
		Percent of Total	53.48%	46.52%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	457.30		457.30
		Percent of Total	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Amount	13,303.82	142.92	13,446.74
		Percent of Total	98.94%	1.06%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,000.00	84.66	1,084.66
		Percent of Total	92.19%	7.81%	100.00%
	COMMUNICATION	Sum of Amount	3,710.39	4,177.21	7,887.60
		Percent of Total	47.04%	52.96%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	3,123.76	410.08	3,533.84
		Percent of Total	88.40%	11.60%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	971.19	9.50	980.69
		Percent of Total	99.03%	0.97%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	14,348.32	2,903.00	17,251.32
		Percent of Total	83.17%	16.83%	100.00%
	ECONOMICS	Sum of Amount	10,442.26	12,352.28	22,794.54
		Percent of Total	45.81%	54.19%	100.00%
	ENGLISH	Sum of Amount	12,257.65	3,066.21	15,323.86
		Percent of Total	79.99%	20.01%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	263,152.80	2,014.75	265,167.55
		Percent of Total	99.24%	0.76%	100.00%
	HISPANIC STUDIES	Sum of Amount	12,041.34	8,410.05	20,451.39
		Percent of Total	58.88%	41.12%	100.00%
	HISTORY	Sum of Amount	255.65	593.75	849.40
		Percent of Total	30.10%	69.90%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	8,701.23	1,522.86	10,224.09
		Percent of Total	85.11%	14.89%	100.00%

Note: This report does not contain payments to subcontractors.

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	MEXICAN-AMERICAN STUDIES	Sum of Amount	6,113.67	2,250.03	8,363.70
		Percent of Total	73.10%	26.90%	100.00%
	MILITARY SCIENCE	Sum of Amount	189.77		189.77
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	190.34	4,511.11	4,701.45
		Percent of Total	4.05%	95.95%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,683.74	665.81	2,349.55
		Percent of Total	71.66%	28.34%	100.00%
	PSYCHOLOGY	Sum of Amount	42,458.83	7,975.82	50,434.65
		Percent of Total	84.19%	15.81%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	850.00		850.00
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	4,338.39	6,244.03	10,582.42
		Percent of Total	41.00%	59.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	205.87		205.87
		Percent of Total	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			401,847.14	59,118.30	460,965.44
Liberal Arts and Social Sciences Percent of Total			87.18%	12.82%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	1,894,413.06	264,313.05	2,158,726.11
		Percent of Total	87.76%	12.24%	100.00%
Library Sum of Amount			1,894,413.06	264,313.05	2,158,726.11
Library Percent of Total			87.76%	12.24%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	84,503.88	999.53	85,503.41
		Percent of Total	98.83%	1.17%	100.00%
	CHEMISTRY	Sum of Amount	258,731.64	23,948.56	282,680.20
		Percent of Total	91.53%	8.47%	100.00%
	COMPUTER SCIENCE	Sum of Amount	80,530.61	4,728.87	85,259.48
		Percent of Total	94.45%	5.55%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	170,175.75	1,340.41	171,516.16
		Percent of Total	99.22%	0.78%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	41,918.52	7,229.88	49,148.40
		Percent of Total	85.29%	14.71%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	95,891.50	23,635.79	119,527.29
		Percent of Total	80.23%	19.77%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,312.93		1,312.93
		Percent of Total	100.00%	0.00%	100.00%

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Natural Science and Mathematics	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	3,208.85		3,208.85
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	13,734.40	18,504.41	32,238.81
		Percent of Total	42.60%	57.40%	100.00%
	PHYSICS	Sum of Amount	47,635.73	8,707.64	56,343.37
		Percent of Total	84.55%	15.45%	100.00%
Natural Science and Mathematics Sum of Amount			797,643.81	89,095.09	886,738.90
Natural Science and Mathematics Percent of Total			89.95%	10.05%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	51,494.53	7,696.57	59,191.10
		Percent of Total	87.00%	13.00%	100.00%
	OPT VISION SCIENCES	Sum of Amount	139,467.23	1,853.99	141,321.22
		Percent of Total	98.69%	1.31%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	336,418.40	15,230.59	351,648.99
		Percent of Total	95.67%	4.33%	100.00%
Optometry Sum of Amount			527,380.16	24,781.15	552,161.31
Optometry Percent of Total			95.51%	4.49%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	88,497.44	4,614.54	93,111.98
		Percent of Total	95.04%	4.96%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	7,135.84	43.90	7,179.74
		Percent of Total	99.39%	0.61%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	20,980.14	13,747.82	34,727.96
		Percent of Total	60.41%	39.59%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	19,712.39	3,996.43	23,708.82
		Percent of Total	83.14%	16.86%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	29,854.90	51,122.00	80,976.90
		Percent of Total	36.87%	63.13%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount		710.89	710.89
		Percent of Total	0.00%	100.00%	100.00%
Pharmacy Sum of Amount			166,180.71	74,235.58	240,416.29
Pharmacy Percent of Total			69.12%	30.88%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	12,279.56		12,279.56
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	25,287.24	8,516.86	33,804.10
		Percent of Total	74.81%	25.19%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	42.08	490.12	532.20
		Percent of Total	7.91%	92.09%	100.00%

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Research	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	2,170.67		2,170.67
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INNOVATION & PARTNERSHIP	Sum of Amount	997.50	9,195.00	10,192.50
		Percent of Total	9.79%	90.21%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	1,003.95		1,003.95
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	10,088.50		10,088.50
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount		454.98	454.98
		Percent of Total	0.00%	100.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	3,364.63	5,003.63	8,368.26
		Percent of Total	40.21%	59.79%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	17,252.53	2,485.48	19,738.01
		Percent of Total	87.41%	12.59%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	169,678.02	230.65	169,908.67
		Percent of Total	99.86%	0.14%	100.00%
	RESEARCH	Sum of Amount	7,404.55	2,115.64	9,520.19
		Percent of Total	77.78%	22.22%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	13,600.06	158.22	13,758.28
		Percent of Total	98.85%	1.15%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	1,792.98	4,320.00	6,112.98
		Percent of Total	29.33%	70.67%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	847.81	3,775.20	4,623.01
		Percent of Total	18.34%	81.66%	100.00%
	TIMES	Sum of Amount	34,930.75	2,603.83	37,534.58
		Percent of Total	93.06%	6.94%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	16,095.04	2,851.11	18,946.15
		Percent of Total	84.95%	15.05%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	9,244.66	127.88	9,372.54
		Percent of Total	98.64%	1.36%	100.00%
Research Sum of Amount			326,080.53	42,328.60	368,409.13
Research Percent of Total			88.51%	11.49%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	34,880.94	38,377.03	73,257.97
		Percent of Total	47.61%	52.39%	100.00%
	CAMPUS RECREATION	Sum of Amount	50,887.16	4,183.59	55,070.75
		Percent of Total	92.40%	7.60%	100.00%

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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	CAMPUS SOLUTIONS SERVICES	Sum of Amount	19,710.15	60,104.97	79,815.12
		Percent of Total	24.69%	75.31%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	331.92	547.25	879.17
		Percent of Total	37.75%	62.25%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	319.72		319.72
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	6,854.69	1,739.78	8,594.47
		Percent of Total	79.76%	20.24%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	14,562.70	224.70	14,787.40
		Percent of Total	98.48%	1.52%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	25,185.45		25,185.45
		Percent of Total	100.00%	0.00%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	5,859.68	1,026.53	6,886.21
		Percent of Total	85.09%	14.91%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	28.17	39.00	67.17
		Percent of Total	41.94%	58.06%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	559.54	9,044.37	9,603.91
		Percent of Total	5.83%	94.17%	100.00%
	DEAN OF STUDENTS	Sum of Amount	2,522.15	6,382.30	8,904.45
		Percent of Total	28.32%	71.68%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	5,647.61		5,647.61
		Percent of Total	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	82.15		82.15
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	41,177.64	2,450.09	43,627.73
		Percent of Total	94.38%	5.62%	100.00%
	RELIGION CENTER	Sum of Amount	943.54	35.56	979.10
		Percent of Total	96.37%	3.63%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	3,033.01	13,694.71	16,727.72
		Percent of Total	18.13%	81.87%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	257.70		257.70
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	100.00	399.91	499.91
		Percent of Total	20.00%	80.00%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	711.56	5,868.87	6,580.43
		Percent of Total	10.81%	89.19%	100.00%

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UH 730 HUB Report
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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	STUDENT AFFAIRS IT SERVICES	Sum of Amount	765.20	26,973.94	27,739.14
		Percent of Total	2.76%	97.24%	100.00%
	STUDENT CENTER	Sum of Amount	11,599.15	86,110.57	97,709.72
		Percent of Total	11.87%	88.13%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	4,864.17	21,549.48	26,413.65
		Percent of Total	18.42%	81.58%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	34,160.17	16,010.61	50,170.78
		Percent of Total	68.09%	31.91%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	226.92	2,359.90	2,586.82
		Percent of Total	8.77%	91.23%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,174.55	300.48	1,475.03
		Percent of Total	79.63%	20.37%	100.00%
	VETERAN SERVICES	Sum of Amount	70.53	310.44	380.97
		Percent of Total	18.51%	81.49%	100.00%
	WELLNESS CENTER	Sum of Amount	303.05		303.05
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	177.27	386.56	563.83
		Percent of Total	31.44%	68.56%	100.00%
Student Affairs Sum of Amount			266,996.49	298,120.64	565,117.13
Student Affairs Percent of Total			47.25%	52.75%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	18,845.54		18,845.54
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	22,027.25	8,037.56	30,064.81
		Percent of Total	73.27%	26.73%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	23,243.77	12,484.71	35,728.48
		Percent of Total	65.06%	34.94%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	58,633.83	14,626.48	73,260.31
		Percent of Total	80.03%	19.97%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,980.37	3,992.71	5,973.08
		Percent of Total	33.15%	66.85%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	1,949.14	76.66	2,025.80
		Percent of Total	96.22%	3.78%	100.00%
Technology Sum of Amount			126,679.90	39,218.12	165,898.02
Technology Percent of Total			76.36%	23.64%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	5,773.00		5,773.00
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not contain payments to subcontractors.

UH 730 HUB Report
August 2018

College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Univ Marketing, Comm & Media Rel	MEDIA RELATIONS	Sum of Amount	1,464.00		1,464.00
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	600.79	5,122.46	5,723.25
		Percent of Total	10.50%	89.50%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			7,837.79	5,122.46	12,960.25
Univ Marketing, Comm & Media Rel Percent of Total			60.48%	39.52%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	6,918.78	3,575.06	10,493.84
		Percent of Total	65.93%	34.07%	100.00%
	ANNUAL GIVING	Sum of Amount	32,465.22	2,776.47	35,241.69
		Percent of Total	92.12%	7.88%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	48,487.49	3,290.05	51,777.54
		Percent of Total	93.65%	6.35%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	17,515.96	27,301.51	44,817.47
		Percent of Total	39.08%	60.92%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount		868.71	868.71
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	8,742.82	2,031.31	10,774.13
		Percent of Total	81.15%	18.85%	100.00%
	GIFT MANAGEMENT	Sum of Amount	90.71		90.71
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	791.17	1,564.07	2,355.24
		Percent of Total	33.59%	66.41%	100.00%
	PLANNED GIVING	Sum of Amount	15,805.81	966.38	16,772.19
		Percent of Total	94.24%	5.76%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		555.32	555.32
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	53.99	182.54	236.53
		Percent of Total	22.83%	77.17%	100.00%
University Advancement Sum of Amount			130,871.95	43,111.42	173,983.37
University Advancement Percent of Total			75.22%	24.78%	100.00%
Total Sum of Amount			17,292,545.58	4,019,424.24	21,311,969.82
Total Percent of Total			81.14%	18.86%	100.00%

Note: This report does not contain payments to subcontractors.