

UH System 783 HUB Report
September 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Sum Amount	21,820.00		21,820.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Sum Amount	22,309.89	4,500.00	26,809.89
		Percent of Total	83.22%	16.78%	100.00%
	TREASURER	Sum of Sum Amount	1,880.43		1,880.43
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	91.00	192.75	283.75
		Percent of Total	32.07%	67.93%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	10,168.65	166.72	10,335.37
		Percent of Total	98.39%	1.61%	100.00%
Administration and Finance Sum of Sum Amount			56,269.97	4,859.47	61,129.44
Administration and Finance Percent of Total			92.05%	7.95%	100.00%
Chancellor/President	AUDITING	Sum of Sum Amount		907.94	907.94
		Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	944.45		944.45
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Sum Amount	32,643.74		32,643.74
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	889.78	2,885.34	3,775.12
		Percent of Total	23.57%	76.43%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Sum Amount	5,214.64	1,302.33	6,516.97
		Percent of Total	80.02%	19.98%	100.00%
Chancellor/President Sum of Sum Amount			39,692.61	5,095.61	44,788.22
Chancellor/President Percent of Total			88.62%	11.38%	100.00%
Total Sum of Sum Amount			95,962.58	9,955.08	105,917.66
Total Percent of Total			90.60%	9.40%	100.00%