

UH System 783 HUB Report  
October 2016

| College/Division                                   | Department                           | Values           | State HUB        |                 | Grand Total      |
|--|--------------------------------------|------------------|------------------|-----------------|------------------|
|  |                                      |                  | No               | Yes             |                  |
| <b>Administration and Finance</b>                  | <b>INST - ADMIN &amp; FINANCE</b>    | Sum of Amount    | 3,381.07         |                 | 3,381.07         |
|  |                                      | Percent of Total | 100.00%          | 0.00%           | 100.00%          |
|  | <b>TREASURER</b>                     | Sum of Amount    | 1,071.75         | 716.53          | 1,788.28         |
|  |                                      | Percent of Total | 59.93%           | 40.07%          | 100.00%          |
|  | <b>WORTHAM HOUSE</b>                 | Sum of Amount    | 10,442.90        | 1,028.89        | 11,471.79        |
|  |                                      | Percent of Total | 91.03%           | 8.97%           | 100.00%          |
| <b>Administration and Finance Sum of Amount</b>    |                                      |                  | <b>14,895.72</b> | <b>1,745.42</b> | <b>16,641.14</b> |
| <b>Administration and Finance Percent of Total</b> |                                      |                  | <b>89.51%</b>    | <b>10.49%</b>   | <b>100.00%</b>   |
| <b>Chancellor/President</b>                        | <b>AUDITING</b>                      | Sum of Amount    | 298.51           | 465.88          | 764.39           |
|  |                                      | Percent of Total | 39.05%           | 60.95%          | 100.00%          |
|  | <b>BOARD OF REGENTS</b>              | Sum of Amount    | 821.41           | 376.61          | 1,198.02         |
|  |                                      | Percent of Total | 68.56%           | 31.44%          | 100.00%          |
|  | <b>CHANCELLOR</b>                    | Sum of Amount    | 6,884.59         |                 | 6,884.59         |
|  |                                      | Percent of Total | 100.00%          | 0.00%           | 100.00%          |
|  | <b>GOVERNMENTAL RELATIONS</b>        | Sum of Amount    | 40,262.41        | 2,580.86        | 42,843.27        |
|  |                                      | Percent of Total | 93.98%           | 6.02%           | 100.00%          |
|  | <b>LEGAL AFFAIRS/GENERAL COUNSEL</b> | Sum of Amount    | 7,178.74         | 667.41          | 7,846.15         |
|  |                                      | Percent of Total | 91.49%           | 8.51%           | 100.00%          |
| <b>Chancellor/President Sum of Amount</b>          |                                      |                  | <b>55,445.66</b> | <b>4,090.76</b> | <b>59,536.42</b> |
| <b>Chancellor/President Percent of Total</b>       |                                      |                  | <b>93.13%</b>    | <b>6.87%</b>    | <b>100.00%</b>   |
| <b>Total Sum of Amount</b>                         |                                      |                  | <b>70,341.38</b> | <b>5,836.18</b> | <b>76,177.56</b> |
| <b>Total Percent of Total</b>                      |                                      |                  | <b>92.34%</b>    | <b>7.66%</b>    | <b>100.00%</b>   |