

UH System 783 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	220,012.50		220,012.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	58,819.94		58,819.94
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	946.94		946.94
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	3,518.00	815.53	4,333.53
		Percent of Total	81.18%	18.82%	100.00%
	WORTHAM HOUSE	Sum of Amount	3,083.78	394.00	3,477.78
		Percent of Total	88.67%	11.33%	100.00%
Administration and Finance Sum of Amount			286,381.16	1,209.53	287,590.69
Administration and Finance Percent of Total			99.58%	0.42%	100.00%
Chancellor/President	AUDITING	Sum of Amount	315.15	912.26	1,227.41
		Percent of Total	25.68%	74.32%	100.00%
	BOARD OF REGENTS	Sum of Amount	886.38	122.08	1,008.46
		Percent of Total	87.89%	12.11%	100.00%
	CHANCELLOR	Sum of Amount	24,016.23		24,016.23
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	39,484.58	144.84	39,629.42
		Percent of Total	99.63%	0.37%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	3,587.50	372.60	3,960.10
		Percent of Total	90.59%	9.41%	100.00%
Chancellor/President Sum of Amount			68,289.84	1,551.78	69,841.62
Chancellor/President Percent of Total			97.78%	2.22%	100.00%
Total Sum of Amount			354,671.00	2,761.31	357,432.31
Total Percent of Total			99.23%	0.77%	100.00%