

UH System 783 HUB Spend Report
March 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - PLANT OPERATIONS	Sum of Amount	20,105.00		20,105.00
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,065.53	871.19	1,936.72
		Percent of Total	55.02%	44.98%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	8.00	1,010.79	1,018.79
		Percent of Total	0.79%	99.21%	100.00%
	WORTHAM HOUSE	Sum of Amount	9,770.35	2,326.34	12,096.69
		Percent of Total	80.77%	19.23%	100.00%
Administration and Finance Sum of Amount			30,948.88	4,208.32	35,157.20
Administration and Finance Percent of Total			88.03%	11.97%	100.00%
Chancellor/President	AUDITING	Sum of Amount	833.38	214.97	1,048.35
		Percent of Total	79.49%	20.51%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,010.62		1,010.62
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	122,826.63		122,826.63
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	24,235.79	16,638.65	40,874.44
		Percent of Total	59.29%	40.71%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	3,206.86	730.48	3,937.34
		Percent of Total	81.45%	18.55%	100.00%
Chancellor/President Sum of Amount			152,113.28	17,584.10	169,697.38
Chancellor/President Percent of Total			89.64%	10.36%	100.00%
Total Sum of Amount			183,062.16	21,792.42	204,854.58
Total Percent of Total			89.36%	10.64%	100.00%