

UH System 783 HUB Spend Report
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	35,750.00		35,750.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	6,389.33		6,389.33
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,468.76	1,455.45	2,924.21
		Percent of Total	50.23%	49.77%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	3,657.35	538.00	4,195.35
		Percent of Total	87.18%	12.82%	100.00%
	WORTHAM HOUSE	Sum of Amount	3,692.02		3,692.02
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			50,957.46	1,993.45	52,950.91
Administration and Finance Percent of Total			96.24%	3.76%	100.00%
Chancellor/President	AUDITING	Sum of Amount	21,283.24	5,480.79	26,764.03
		Percent of Total	79.52%	20.48%	100.00%
	BOARD OF REGENTS	Sum of Amount	5,033.47		5,033.47
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	48,585.76		48,585.76
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	31,539.36	133.16	31,672.52
		Percent of Total	99.58%	0.42%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	8,189.95	1,712.39	9,902.34
		Percent of Total	82.71%	17.29%	100.00%
Chancellor/President Sum of Amount			114,631.78	7,326.34	121,958.12
Chancellor/President Percent of Total			93.99%	6.01%	100.00%
Total Sum of Amount			165,589.24	9,319.79	174,909.03
Total Percent of Total			94.67%	5.33%	100.00%