

UH System 783 HUB Spend Report
July 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount		78.99	78.99
		Percent of Total	0.00%	100.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	20,634.20		20,634.20
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	153,673.47		153,673.47
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,071.95		1,071.95
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	7,684.94	138.22	7,823.16
		Percent of Total	98.23%	1.77%	100.00%
	WORTHAM HOUSE	Sum of Amount	2,924.40	1,986.45	4,910.85
		Percent of Total	59.55%	40.45%	100.00%
Administration and Finance Sum of Amount			185,988.96	2,203.66	188,192.62
Administration and Finance Percent of Total			98.83%	1.17%	100.00%
Chancellor/President	AUDITING	Sum of Amount	359.71	196.35	556.06
		Percent of Total	64.69%	35.31%	100.00%
	BOARD OF REGENTS	Sum of Amount	659.41	179.22	838.63
		Percent of Total	78.63%	21.37%	100.00%
	CHANCELLOR	Sum of Amount	8,525.10		8,525.10
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	32,074.44	10,064.26	42,138.70
		Percent of Total	76.12%	23.88%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	2,253.77	452.94	2,706.71
		Percent of Total	83.27%	16.73%	100.00%
Chancellor/President Sum of Amount			43,872.43	10,892.77	54,765.20
Chancellor/President Percent of Total			80.11%	19.89%	100.00%
Total Sum of Amount			229,861.39	13,096.43	242,957.82
Total Percent of Total			94.61%	5.39%	100.00%