

Uh system 783 HUB Spend Report
February 2017

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	200,730.00		200,730.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	25.00		25.00
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,414.65	320.24	1,734.89
		Percent of Total	81.54%	18.46%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		90.25	90.25
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	1,711.71	1,829.49	3,541.20
		Percent of Total	48.34%	51.66%	100.00%
Administration and Finance Sum of Amount			203,881.36	2,239.98	206,121.34
Administration and Finance Percent of Total			98.91%	1.09%	100.00%
Chancellor/President	AUDITING	Sum of Amount	853.49	874.38	1,727.87
		Percent of Total	49.40%	50.60%	100.00%
	BOARD OF REGENTS	Sum of Amount	907.30	102.19	1,009.49
		Percent of Total	89.88%	10.12%	100.00%
	CHANCELLOR	Sum of Amount	22,475.44		22,475.44
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	17,361.67	195.55	17,557.22
		Percent of Total	98.89%	1.11%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	7,804.04	872.46	8,676.50
		Percent of Total	89.94%	10.06%	100.00%
Chancellor/President Sum of Amount			49,401.94	2,044.58	51,446.52
Chancellor/President Percent of Total			96.03%	3.97%	100.00%
Total Sum of Amount			253,283.30	4,284.56	257,567.86
Total Percent of Total			98.34%	1.66%	100.00%