

UH System 783 HUB Spend Report
December 2016

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	10,615.00		10,615.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	27,578.55		27,578.55
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,352.41	514.74	1,867.15
		Percent of Total	72.43%	27.57%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		(242.37)	(242.37)
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	10,155.89	2,123.00	12,278.89
		Percent of Total	82.71%	17.29%	100.00%
Administration and Finance Sum of Amount			49,701.85	2,395.37	52,097.22
Administration and Finance Percent of Total			95.40%	4.60%	100.00%
Chancellor/President	BOARD OF REGENTS	Sum of Amount	1,648.23		1,648.23
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	1,845.59		1,845.59
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	20,943.99	65.28	21,009.27
		Percent of Total	99.69%	0.31%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	3,344.92	1,010.95	4,355.87
		Percent of Total	76.79%	23.21%	100.00%
Chancellor/President Sum of Amount			27,782.73	1,076.23	28,858.96
Chancellor/President Percent of Total			96.27%	3.73%	100.00%
Total Sum of Amount			77,484.58	3,471.60	80,956.18
Total Percent of Total			95.71%	4.29%	100.00%