

UH System 783 HUB Spend Report
April 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount		274.22	274.22
		Percent of Total	0.00%	100.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	12,373.81		12,373.81
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	20,000.00		20,000.00
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	986.27		986.27
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	24.94	250.44	275.38
		Percent of Total	9.06%	90.94%	100.00%
	WORTHAM HOUSE	Sum of Amount	2,475.18	588.13	3,063.31
		Percent of Total	80.80%	19.20%	100.00%
Administration and Finance Sum of Amount			35,860.20	1,112.79	36,972.99
Administration and Finance Percent of Total			96.99%	3.01%	100.00%
Chancellor/President	AUDITING	Sum of Amount	752.45	943.72	1,696.17
		Percent of Total	44.36%	55.64%	100.00%
	BOARD OF REGENTS	Sum of Amount	676.68	530.90	1,207.58
		Percent of Total	56.04%	43.96%	100.00%
	CHANCELLOR	Sum of Amount	42,092.29		42,092.29
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	81,663.20	9,101.39	90,764.59
		Percent of Total	89.97%	10.03%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	7,649.31	355.57	8,004.88
		Percent of Total	95.56%	4.44%	100.00%
Chancellor/President Sum of Amount			132,833.93	10,931.58	143,765.51
Chancellor/President Percent of Total			92.40%	7.60%	100.00%
Total Sum of Amount			168,694.13	12,044.37	180,738.50
Total Percent of Total			93.34%	6.66%	100.00%