

UH 730 HUB Report
October 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	2,182.89	403.04	2,585.93
		Percent of Total	84.41%	15.59%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	22,082.11	1,133.75	23,215.86
		Percent of Total	95.12%	4.88%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	13,941.55	125.60	14,067.15
		Percent of Total	99.11%	0.89%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount		171.60	171.60
		Percent of Total	0.00%	100.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	63,003.33	7,040.83	70,044.16
		Percent of Total	89.95%	10.05%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	54,040.33	492.74	54,533.07
		Percent of Total	99.10%	0.90%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	3,114.67		3,114.67
		Percent of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	346.12	541.46	887.58
		Percent of Total	39.00%	61.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	374,283.52		374,283.52
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	11,085.75		11,085.75
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	338.82	291.07	629.89
		Percent of Total	53.79%	46.21%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	29.98	278.71	308.69
		Percent of Total	9.71%	90.29%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	248.56	460.36	708.92
		Percent of Total	35.06%	64.94%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	142.61		142.61
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	44.08		44.08
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	1,290.26		1,290.26
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,000.00	32.30	10,032.30
		Percent of Total	99.68%	0.32%	100.00%
	UH ENERGY	Sum of Amount	13,535.45	8,096.25	21,631.70
		Percent of Total	62.57%	37.43%	100.00%

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			No	Yes	
Academic Affairs	UH OFF-CAMPUS SUPPORT	Sum of Amount	2,054.48	315.66	2,370.14
		Percent of Total	86.68%	13.32%	100.00%
	UH SUGAR LAND	Sum of Amount	85,146.79	24,650.28	109,797.07
		Percent of Total	77.55%	22.45%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	77.96		77.96
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	6,087.30		6,087.30
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	44.08		44.08
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	453.20		453.20
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			663,573.84	44,033.65	707,607.49
Academic Affairs Percent of Total			93.78%	6.22%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	20,579.00	7,924.49	28,503.49
		Percent of Total	72.20%	27.80%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	35,206.39	133.99	35,340.38
		Percent of Total	99.62%	0.38%	100.00%
	BUDGET	Sum of Amount	517.69		517.69
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	849.19		849.19
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES III	Sum of Amount	340.38	2,062.06	2,402.44
		Percent of Total	14.17%	85.83%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	347.90	1,505.78	1,853.68
		Percent of Total	18.77%	81.23%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	3,521.45	2,502.47	6,023.92
		Percent of Total	58.46%	41.54%	100.00%
	COUGAR CARD	Sum of Amount	18,880.19	500.83	19,381.02
		Percent of Total	97.42%	2.58%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	10,000.00	17.94	10,017.94
		Percent of Total	99.82%	0.18%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	205,475.06	69,875.62	275,350.68
		Percent of Total	74.62%	25.38%	100.00%

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			No	Yes	
Administration and Finance	ENV HEALTH & LIFE SAFETY	Sum of Amount	677.98	573.17	1,251.15
		Percent of Total	54.19%	45.81%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	2,202.77	71,678.32	73,881.09
		Percent of Total	2.98%	97.02%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	89,355.59	3,083.62	92,439.21
		Percent of Total	96.66%	3.34%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	27,124,281.10	301,517.31	27,425,798.41
		Percent of Total	98.90%	1.10%	100.00%
	FINANCE-A&F	Sum of Amount	9,109.49	1,326.29	10,435.78
		Percent of Total	87.29%	12.71%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	3,687.00		3,687.00
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	2,495.99		2,495.99
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	74,466.16	1,790.86	76,257.02
		Percent of Total	97.65%	2.35%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	447,502.92		447,502.92
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount		2,640.00	2,640.00
		Percent of Total	0.00%	100.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	369.27		369.27
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	461.07	304.53	765.60
		Percent of Total	60.22%	39.78%	100.00%
	KUHf RADIO	Sum of Amount	28,618.28	9,491.61	38,109.89
		Percent of Total	75.09%	24.91%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	253,762.53		253,762.53
		Percent of Total	100.00%	0.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	11,695.80	22,346.57	34,042.37
		Percent of Total	34.36%	65.64%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	1,613.88	1,631.88	3,245.76
		Percent of Total	49.72%	50.28%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	294,401.92	16,512.29	310,914.21
		Percent of Total	94.69%	5.31%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	32,205.59	2,201.70	34,407.29
		Percent of Total	93.60%	6.40%	100.00%

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	37,456.54		37,456.54
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	7,584.81	513.00	8,097.81
		Percent of Total	93.66%	6.34%	100.00%
	PHYSICAL PLANT	Sum of Amount	137,996.61	763,818.11	901,814.72
		Percent of Total	15.30%	84.70%	100.00%
	POLICE	Sum of Amount	28,135.78	1,315.56	29,451.34
		Percent of Total	95.53%	4.47%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	535.00	50.00	585.00
		Percent of Total	91.45%	8.55%	100.00%
	PRINTING OPERATIONS	Sum of Amount	42,607.15	1,309.53	43,916.68
		Percent of Total	97.02%	2.98%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	236.75		236.75
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	398.00		398.00
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	4,800.00		4,800.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	1,560.00		1,560.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	10,735.32	1,614.32	12,349.64
		Percent of Total	86.93%	13.07%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	761,432.91	1,055,601.93	1,817,034.84
		Percent of Total	41.91%	58.09%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	86,331.26	4,203.31	90,534.57
		Percent of Total	95.36%	4.64%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	374,839.54		374,839.54
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		8,330.47	8,330.47
		Percent of Total	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Amount		23,848.02	23,848.02
		Percent of Total	0.00%	100.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	3,348.72		3,348.72
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	2,367.64		2,367.64
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			30,173,494.41	2,380,225.58	32,553,719.99
Administration and Finance Percent of Total			92.69%	7.31%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	2,801.78	282.15	3,083.93
		Percent of Total	90.85%	9.15%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	1,152.37		1,152.37
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	38,030.92	5,868.82	43,899.74
		Percent of Total	86.63%	13.37%	100.00%
Architecture Sum of Amount			41,985.07	6,150.97	48,136.04
Architecture Percent of Total			87.22%	12.78%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,203.32	2,161.59	4,364.91
		Percent of Total	50.48%	49.52%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	545.22	73.61	618.83
		Percent of Total	88.10%	11.90%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	17,240.10	142.91	17,383.01
		Percent of Total	99.18%	0.82%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	1,409.92	8,547.67	9,957.59
		Percent of Total	14.16%	85.84%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	38,260.98	3,066.06	41,327.04
		Percent of Total	92.58%	7.42%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	419.95	785.34	1,205.29
		Percent of Total	34.84%	65.16%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	248.06	1,557.50	1,805.56
		Percent of Total	13.74%	86.26%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	1,962.50		1,962.50
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	91,525.62	8,806.19	100,331.81
		Percent of Total	91.22%	8.78%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	315.71	1,954.12	2,269.83
		Percent of Total	13.91%	86.09%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	55,511.65	7,976.66	63,488.31
		Percent of Total	87.44%	12.56%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	9,810.87	686.87	10,497.74
		Percent of Total	93.46%	6.54%	100.00%

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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Amount	988.99	871.15	1,860.14	
		Percent of Total	53.17%	46.83%	100.00%	
	MARKETING-BAUER COLLEGE	Sum of Amount	764.70	453.48	1,218.18	
		Percent of Total	62.77%	37.23%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	16,733.03	3,919.38	20,652.41	
		Percent of Total	81.02%	18.98%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	39,102.32	14,454.91	53,557.23	
		Percent of Total	73.01%	26.99%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	9,981.27	1,527.26	11,508.53	
		Percent of Total	86.73%	13.27%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,176.08	2,298.47	4,474.55	
		Percent of Total	48.63%	51.37%	100.00%	
	Business Administration Sum of Amount			289,200.29	59,283.17	348,483.46
	Business Administration Percent of Total			82.99%	17.01%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	10,722.07	617.50	11,339.57	
		Percent of Total	94.55%	5.45%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	337.29	122.53	459.82	
		Percent of Total	73.35%	26.65%	100.00%	
	FOOTBALL	Sum of Amount	191,780.97	22,357.46	214,138.43	
		Percent of Total	89.56%	10.44%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	558,603.82	42,417.50	601,021.32	
		Percent of Total	92.94%	7.06%	100.00%	
	MEN'S BASKETBALL	Sum of Amount	33,009.60	1,311.80	34,321.40	
		Percent of Total	96.18%	3.82%	100.00%	
	MEN'S GOLF	Sum of Amount	28,782.51		28,782.51	
		Percent of Total	100.00%	0.00%	100.00%	
	MEN'S TRACK AND FIELD	Sum of Amount	251.43		251.43	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	19,801.58	6,726.38	26,527.96	
		Percent of Total	74.64%	25.36%	100.00%	
	PRESIDENT	Sum of Amount	867.96	490.25	1,358.21	
		Percent of Total	63.90%	36.10%	100.00%	
	STAFF COUNCIL	Sum of Amount	4,730.64		4,730.64	
		Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S BASKETBALL	Sum of Amount	7,744.73	439.15	8,183.88		
	Percent of Total	94.63%	5.37%	100.00%		

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Chancellor/President	WOMEN'S GOLF	Sum of Amount	9,601.47		9,601.47
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	3,058.99	1,816.05	4,875.04
		Percent of Total	62.75%	37.25%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	14,384.82	2,297.40	16,682.22
		Percent of Total	86.23%	13.77%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	2,594.60	689.28	3,283.88
		Percent of Total	79.01%	20.99%	100.00%
	WOMEN'S TENNIS	Sum of Amount	2,257.18	286.64	2,543.82
		Percent of Total	88.73%	11.27%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	10,990.79	2,745.00	13,735.79
		Percent of Total	80.02%	19.98%	100.00%
Chancellor/President Sum of Amount			899,520.45	82,316.94	981,837.39
Chancellor/President Percent of Total			91.62%	8.38%	100.00%
College of the Arts	ART	Sum of Amount	11,549.25	6,193.11	17,742.36
		Percent of Total	65.09%	34.91%	100.00%
	BAND	Sum of Amount	45,616.68	280.63	45,897.31
		Percent of Total	99.39%	0.61%	100.00%
	BLAFFER GALLERY	Sum of Amount	330.21	2,151.25	2,481.46
		Percent of Total	13.31%	86.69%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	31,594.16	8,404.25	39,998.41
		Percent of Total	78.99%	21.01%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	6.76	1,545.98	1,552.74
		Percent of Total	0.44%	99.56%	100.00%
	MUSIC	Sum of Amount	35,517.72	3,854.59	39,372.31
		Percent of Total	90.21%	9.79%	100.00%
THEATER	Sum of Amount	31,011.29	366.05	31,377.34	
	Percent of Total	98.83%	1.17%	100.00%	
College of the Arts Sum of Amount			155,626.07	22,795.86	178,421.93
College of the Arts Percent of Total			87.22%	12.78%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	602.50	186.49	788.99
		Percent of Total	76.36%	23.64%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	2,351.90		2,351.90
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	20,931.37		20,931.37
		Percent of Total	100.00%	0.00%	100.00%

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Education	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	7,882.57		7,882.57
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	23,327.49	483.43	23,810.92
		Percent of Total	97.97%	2.03%	100.00%
	DEAN, EDUCATION	Sum of Amount	10,477.25	5,136.10	15,613.35
		Percent of Total	67.10%	32.90%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	7.84	145.72	153.56
		Percent of Total	5.11%	94.89%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	5,627.85	3,637.36	9,265.21
		Percent of Total	60.74%	39.26%	100.00%
Education Sum of Amount			71,208.77	9,589.10	80,797.87
Education Percent of Total			88.13%	11.87%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	84,327.95	389.74	84,717.69
		Percent of Total	99.54%	0.46%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	76,522.04	1,978.86	78,500.90
		Percent of Total	97.48%	2.52%	100.00%
	CIVIL ENGINEERING	Sum of Amount	46,540.76	2,347.33	48,888.09
		Percent of Total	95.20%	4.80%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	217.87	545.18	763.05
		Percent of Total	28.55%	71.45%	100.00%
	DEAN, ENGINEERING	Sum of Amount	144,367.13	18,415.99	162,783.12
		Percent of Total	88.69%	11.31%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	379,406.79	11,637.94	391,044.73
		Percent of Total	97.02%	2.98%	100.00%
	ENGINEERING SERVICES	Sum of Amount	9,192.41		9,192.41
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	369.73	2,004.53	2,374.26
		Percent of Total	15.57%	84.43%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	32,029.64	11.52	32,041.16
		Percent of Total	99.96%	0.04%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	34,812.53	1,358.87	36,171.40
		Percent of Total	96.24%	3.76%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	4,394.87	103.34	4,498.21
		Percent of Total	97.70%	2.30%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	84,842.21	6,936.19	91,778.40
		Percent of Total	92.44%	7.56%	100.00%

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			No	Yes	
Engineering	SEVERE STORM PRED, EDU EVAC DIS	Sum of Amount	(42.10)		(42.10)
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			896,981.83	45,729.49	942,711.32
Engineering Percent of Total			95.15%	4.85%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		86.61	86.61
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	66.75	90.70	157.45
		Percent of Total	42.39%	57.61%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	5,648.13	44.95	5,693.08
		Percent of Total	99.21%	0.79%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	11,700.00	124.95	11,824.95
		Percent of Total	98.94%	1.06%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	11,166.63	385.71	11,552.34
		Percent of Total	96.66%	3.34%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	657.22		657.22
		Percent of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	1,562.00	66.35	1,628.35
		Percent of Total	95.93%	4.07%	100.00%
	PHD PROGRAM	Sum of Amount		2.03	2.03
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			30,800.73	801.30	31,602.03
Graduate College of Social Work Percent of Total			97.46%	2.54%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	10,940.78	1,226.85	12,167.63
		Percent of Total	89.92%	10.08%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	76.20	120.56	196.76
		Percent of Total	38.73%	61.27%	100.00%
Honors College Sum of Amount			11,016.98	1,347.41	12,364.39
Honors College Percent of Total			89.10%	10.90%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	7,034.08	6,013.53	13,047.61
		Percent of Total	53.91%	46.09%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	69,634.43	18,312.99	87,947.42
		Percent of Total	79.18%	20.82%	100.00%
Hotel and Restaurant Management Sum of Amount			76,668.51	24,326.52	100,995.03
Hotel and Restaurant Management Percent of Total			75.91%	24.09%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	76.95	768.17	845.12
		Percent of Total	9.11%	90.89%	100.00%

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			No	Yes	
Law Center	BLAKELEY INSTITUTE	Sum of Amount	97.82	425.41	523.23
		Percent of Total	18.70%	81.30%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	7,971.22	4,404.07	12,375.29
		Percent of Total	64.41%	35.59%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,486.70	1,904.89	6,391.59
		Percent of Total	70.20%	29.80%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		1,113.33	1,113.33
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	985.42	587.44	1,572.86
		Percent of Total	62.65%	37.35%	100.00%
	FACILITIES, LAW	Sum of Amount	3,043.93	95.54	3,139.47
		Percent of Total	96.96%	3.04%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	5,862.29	719.10	6,581.39
		Percent of Total	89.07%	10.93%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		(53.20)	(53.20)
		Percent of Total	0.00%	100.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	64.55	121.95	186.50
		Percent of Total	34.61%	65.39%	100.00%
	LAW	Sum of Amount	3,370.00		3,370.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	198.73		198.73
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,848.25	511.99	8,360.24
		Percent of Total	93.88%	6.12%	100.00%
	LAW LIBRARY	Sum of Amount	17,250.04		17,250.04
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	661.77	777.01	1,438.78
		Percent of Total	46.00%	54.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	10.00	1,789.21	1,799.21
		Percent of Total	0.56%	99.44%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	855.52	255.86	1,111.38
		Percent of Total	76.98%	23.02%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	3,579.06	1,164.69	4,743.75
		Percent of Total	75.45%	24.55%	100.00%
Law Center Sum of Amount			56,362.25	14,585.46	70,947.71
Law Center Percent of Total			79.44%	20.56%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	393.14	622.66	1,015.80
		Percent of Total	38.70%	61.30%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	60.66	192.42	253.08
		Percent of Total	23.97%	76.03%	100.00%
	ARTE PUBLICO	Sum of Amount	19,727.95	288.41	20,016.36
		Percent of Total	98.56%	1.44%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	82.80		82.80
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Amount	53,917.08	10,631.65	64,548.73
		Percent of Total	83.53%	16.47%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	12,629.64	537.62	13,167.26
		Percent of Total	95.92%	4.08%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount		2,421.19	2,421.19
		Percent of Total	0.00%	100.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	27.76		27.76
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	7,709.63	1,268.25	8,977.88
		Percent of Total	85.87%	14.13%	100.00%
	ECONOMICS	Sum of Amount	5,442.60	5,223.35	10,665.95
		Percent of Total	51.03%	48.97%	100.00%
	ENGLISH	Sum of Amount	8,897.14	5,528.58	14,425.72
		Percent of Total	61.68%	38.32%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	61,228.54	5,378.59	66,607.13
		Percent of Total	91.92%	8.08%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,438.05	619.95	2,058.00
		Percent of Total	69.88%	30.12%	100.00%
	HISTORY	Sum of Amount	2,432.57	1,405.05	3,837.62
		Percent of Total	63.39%	36.61%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	10,114.20	692.05	10,806.25
		Percent of Total	93.60%	6.40%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	14,670.90	974.15	15,645.05
		Percent of Total	93.77%	6.23%	100.00%
	MILITARY SCIENCE	Sum of Amount	238.75		238.75
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,721.28	999.22	2,720.50
		Percent of Total	63.27%	36.73%	100.00%

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			No	Yes		
Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Amount	369.11	68.50	437.61	
		Percent of Total	84.35%	15.65%	100.00%	
	POLITICAL SCIENCE	Sum of Amount	2,604.01	703.07	3,307.08	
		Percent of Total	78.74%	21.26%	100.00%	
	PSYCHOLOGY	Sum of Amount	19,749.58	2,802.23	22,551.81	
		Percent of Total	87.57%	12.43%	100.00%	
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	293.00		293.00	
		Percent of Total	100.00%	0.00%	100.00%	
	SOCIOLOGY	Sum of Amount	9,991.87	1,224.49	11,216.36	
		Percent of Total	89.08%	10.92%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,678.40	1,147.73	2,826.13	
		Percent of Total	59.39%	40.61%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			235,418.66	42,729.16	278,147.82
	Liberal Arts and Social Sciences Percent of Total			84.64%	15.36%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	329,323.32	40,324.97	369,648.29	
		Percent of Total	89.09%	10.91%	100.00%	
Library Sum of Amount			329,323.32	40,324.97	369,648.29	
Library Percent of Total			89.09%	10.91%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	169,886.26	1,428.09	171,314.35	
		Percent of Total	99.17%	0.83%	100.00%	
	CHEMISTRY	Sum of Amount	136,520.85	3,279.86	139,800.71	
		Percent of Total	97.65%	2.35%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	12,300.06	980.05	13,280.11	
		Percent of Total	92.62%	7.38%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	56,765.06	1,505.10	58,270.16	
		Percent of Total	97.42%	2.58%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	19,627.23	1,167.57	20,794.80	
		Percent of Total	94.39%	5.61%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	48,486.22	2,686.98	51,173.20	
		Percent of Total	94.75%	5.25%	100.00%	
	HOUSTON COASTAL CENTER	Sum of Amount	141.71		141.71	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	22,424.41	2,940.20	25,364.61	
		Percent of Total	88.41%	11.59%	100.00%	
	PHYSICS	Sum of Amount	31,850.10	945.88	32,795.98	
		Percent of Total	97.12%	2.88%	100.00%	

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			No	Yes	
Natural Science and Mathematics Sum of Amount			498,001.90	14,933.73	512,935.63
Natural Science and Mathematics Percent of Total			97.09%	2.91%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	44,577.45	3,524.80	48,102.25
		Percent of Total	92.67%	7.33%	100.00%
	OPT VISION SCIENCES	Sum of Amount	37,774.26	529.92	38,304.18
		Percent of Total	98.62%	1.38%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	289,168.25	58,029.43	347,197.68
		Percent of Total	83.29%	16.71%	100.00%
Optometry Sum of Amount			371,519.96	62,084.15	433,604.11
Optometry Percent of Total			85.68%	14.32%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	27,024.93	3,521.16	30,546.09
		Percent of Total	88.47%	11.53%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	28,370.30	2,690.80	31,061.10
		Percent of Total	91.34%	8.66%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	344.20		344.20
		Percent of Total	100.00%	0.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	37,618.28	4,871.91	42,490.19
		Percent of Total	88.53%	11.47%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	157,237.24	3,121.14	160,358.38
		Percent of Total	98.05%	1.95%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	6,357.51	961.54	7,319.05
		Percent of Total	86.86%	13.14%	100.00%
Pharmacy Sum of Amount			256,952.46	15,166.55	272,119.01
Pharmacy Percent of Total			94.43%	5.57%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	58,218.79		58,218.79
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	39,870.81	2,048.00	41,918.81
		Percent of Total	95.11%	4.89%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	30,618.22	368.80	30,987.02
		Percent of Total	98.81%	1.19%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	817.67	5,051.50	5,869.17
		Percent of Total	13.93%	86.07%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	4,963.60		4,963.60
		Percent of Total	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	545.99	9,255.00	9,800.99
		Percent of Total	5.57%	94.43%	100.00%

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			No	Yes	
Research	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	3,395.30	32.62	3,427.92
		Percent of Total	99.05%	0.95%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	1,220.41		1,220.41
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	9,104.87	348.38	9,453.25
		Percent of Total	96.31%	3.69%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	74,284.73	91.46	74,376.19
		Percent of Total	99.88%	0.12%	100.00%
	RESEARCH	Sum of Amount	81,209.49	2,601.93	83,811.42
		Percent of Total	96.90%	3.10%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	303,386.81		303,386.81
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	987.26	63.17	1,050.43
		Percent of Total	93.99%	6.01%	100.00%
	TIMES	Sum of Amount	103,122.07	3,672.26	106,794.33
		Percent of Total	96.56%	3.44%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	62,349.47	78.01	62,427.48
		Percent of Total	99.88%	0.12%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	8,592.39		8,592.39
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	28,400.00		28,400.00
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			811,087.88	23,611.13	834,699.01
Research Percent of Total			97.17%	2.83%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	21,138.76	432.66	21,571.42
		Percent of Total	97.99%	2.01%	100.00%
School of Nursing Sum of Amount			21,138.76	432.66	21,571.42
School of Nursing Percent of Total			97.99%	2.01%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	24,295.04	11,705.68	36,000.72
		Percent of Total	67.48%	32.52%	100.00%
	CAMPUS RECREATION	Sum of Amount	25,701.69		25,701.69
		Percent of Total	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	35,690.37	15,719.17	51,409.54
		Percent of Total	69.42%	30.58%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	1,723.69	197.86	1,921.55
		Percent of Total	89.70%	10.30%	100.00%

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			No	Yes	
Student Affairs	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	2,586.84	119.04	2,705.88
		Percent of Total	95.60%	4.40%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	21,654.40	334.01	21,988.41
		Percent of Total	98.48%	1.52%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	23,992.72	255.74	24,248.46
		Percent of Total	98.95%	1.05%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	101,022.76	71,414.61	172,437.37
		Percent of Total	58.59%	41.41%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	13,310.09	1,838.41	15,148.50
		Percent of Total	87.86%	12.14%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	836.04	1,674.36	2,510.40
		Percent of Total	33.30%	66.70%	100.00%
	DEAN OF STUDENTS	Sum of Amount	2,196.59	43.16	2,239.75
		Percent of Total	98.07%	1.93%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	153,509.55		153,509.55
		Percent of Total	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	4,044.71		4,044.71
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	1,814.61	949.15	2,763.76
		Percent of Total	65.66%	34.34%	100.00%
	RELIGION CENTER	Sum of Amount	1,279.04	2,149.98	3,429.02
		Percent of Total	37.30%	62.70%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	237.72	30,602.31	30,840.03
		Percent of Total	0.77%	99.23%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	209.05		209.05
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	2,933.43	482.25	3,415.68
		Percent of Total	85.88%	14.12%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	765.00	767.37	1,532.37
		Percent of Total	49.92%	50.08%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	1,064.15	19,916.43	20,980.58
		Percent of Total	5.07%	94.93%	100.00%
	STUDENT CENTER	Sum of Amount	53,553.14	4,390.17	57,943.31
		Percent of Total	92.42%	7.58%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	12,875.48	14,888.80	27,764.28
		Percent of Total	46.37%	53.63%	100.00%

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			No	Yes		
Student Affairs	STUDENT HOUSING - RESID LIFE	Sum of Amount	44,199.53	3,021.24	47,220.77	
		Percent of Total	93.60%	6.40%	100.00%	
	UNIVERSITY CAREER SERVICES	Sum of Amount	3,900.33	739.44	4,639.77	
		Percent of Total	84.06%	15.94%	100.00%	
	URBAN EXPERIENCE VPSA	Sum of Amount	1,587.22		1,587.22	
		Percent of Total	100.00%	0.00%	100.00%	
	VETERAN SERVICES	Sum of Amount	863.61		863.61	
		Percent of Total	100.00%	0.00%	100.00%	
	WELLNESS CENTER	Sum of Amount	1,550.96		1,550.96	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount		250.28	250.28	
		Percent of Total	0.00%	100.00%	100.00%	
	Student Affairs Sum of Amount			537,397.76	181,459.46	718,857.22
	Student Affairs Percent of Total			74.76%	25.24%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount		3,492.45	3,492.45	
		Percent of Total	0.00%	100.00%	100.00%	
	CONSTRUCTION MANAGEMENT	Sum of Amount	3,466.68		3,466.68	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	467.01		467.01	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	28,197.02	5,559.09	33,756.11	
		Percent of Total	83.53%	16.47%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	169,380.09	6,290.71	175,670.80	
		Percent of Total	96.42%	3.58%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,169.71	861.87	2,031.58	
		Percent of Total	57.58%	42.42%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	619.83	2,944.42	3,564.25	
		Percent of Total	17.39%	82.61%	100.00%	
Technology Sum of Amount			203,300.34	19,148.54	222,448.88	
Technology Percent of Total			91.39%	8.61%	100.00%	
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	31,852.74	4,037.17	35,889.91	
		Percent of Total	88.75%	11.25%	100.00%	
	MEDIA RELATIONS	Sum of Amount	259.36		259.36	
		Percent of Total	100.00%	0.00%	100.00%	
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	5,893.82	3,095.40	8,989.22	
	Percent of Total	65.57%	34.43%	100.00%		

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			No	Yes	
Univ Marketing, Comm & Media Rel Sum of Amount			38,005.92	7,132.57	45,138.49
Univ Marketing, Comm & Media Rel Percent of Total			84.20%	15.80%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	12,381.20	1,317.52	13,698.72
		Percent of Total	90.38%	9.62%	100.00%
	ANNUAL GIVING	Sum of Amount	19,024.00	101.82	19,125.82
		Percent of Total	99.47%	0.53%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	36,351.46	6,885.56	43,237.02
		Percent of Total	84.07%	15.93%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	179,082.12	8,210.51	187,292.63
		Percent of Total	95.62%	4.38%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	178.81	133.95	312.76
		Percent of Total	57.17%	42.83%	100.00%
	DEVELOPMENT	Sum of Amount	155.50	1,213.65	1,369.15
		Percent of Total	11.36%	88.64%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	28.35	256.44	284.79
		Percent of Total	9.95%	90.05%	100.00%
	PLANNED GIVING	Sum of Amount	7,135.00	131.61	7,266.61
		Percent of Total	98.19%	1.81%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		252.60	252.60
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	143.02	120.85	263.87
		Percent of Total	54.20%	45.80%	100.00%
University Advancement Sum of Amount			254,479.46	18,624.51	273,103.97
University Advancement Percent of Total			93.18%	6.82%	100.00%
Total Sum of Amount			36,923,065.62	3,116,832.88	40,039,898.50
Total Percent of Total			92.22%	7.78%	100.00%