

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	518.67	144.92	663.59
		Percent of Total	78.16%	21.84%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	20,477.99	2,593.09	23,071.08
		Percent of Total	88.76%	11.24%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	5,479.00	1,752.32	7,231.32
		Percent of Total	75.77%	24.23%	100.00%
	CONTINUING EDUCATION	Sum of Amount	6,980.68	13,436.80	20,417.48
		Percent of Total	34.19%	65.81%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	494.80	1,022.25	1,517.05
		Percent of Total	32.62%	67.38%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	3,485.86	858.59	4,344.45
		Percent of Total	80.24%	19.76%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	1,905.56	315.24	2,220.80
		Percent of Total	85.81%	14.19%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	3,710.24		3,710.24
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	(2,580.25)	216.23	(2,364.02)
		Percent of Total	109.15%	-9.15%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	801.76	290.26	1,092.02
		Percent of Total	73.42%	26.58%	100.00%
	GRADUATE SCHOOL	Sum of Amount	597.49	3,011.86	3,609.35
		Percent of Total	16.55%	83.45%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	982.55	126.95	1,109.50
		Percent of Total	88.56%	11.44%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	711.61	374.93	1,086.54
		Percent of Total	65.49%	34.51%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	265.51		265.51
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	75.84		75.84
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	1,522.32	101.28	1,623.60
		Percent of Total	93.76%	6.24%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	20,000.00		20,000.00
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	UH ENERGY	Sum of Amount	2,571.66	7,229.94	9,801.60
		Percent of Total	26.24%	73.76%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,472.85	716.46	2,189.31
		Percent of Total	67.27%	32.73%	100.00%
	UH SUGAR LAND	Sum of Amount	65,694.12	53,200.24	118,894.36
		Percent of Total	55.25%	44.75%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	80.42	207.71	288.13
		Percent of Total	27.91%	72.09%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	2,933.49		2,933.49
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	75.88		75.88
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	664.59		664.59
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			138,922.64	85,599.07	224,521.71
Academic Affairs Percent of Total			61.87%	38.13%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	27,208.58	2,880.18	30,088.76
		Percent of Total	90.43%	9.57%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	18,302.66		18,302.66
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	906.21	297.77	1,203.98
		Percent of Total	75.27%	24.73%	100.00%
	BUSINESS SERVICES	Sum of Amount	390.53		390.53
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES III	Sum of Amount	560.04	295.47	855.51
		Percent of Total	65.46%	34.54%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	419.37		419.37
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	1,344.91	664.80	2,009.71
		Percent of Total	66.92%	33.08%	100.00%
	COUGAR CARD	Sum of Amount	18,024.08	327.84	18,351.92
		Percent of Total	98.21%	1.79%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	1,787.14		1,787.14
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENTERPRISE SYSTEMS	Sum of Amount	352,295.90	6,037.42	358,333.32
		Percent of Total	98.32%	1.68%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	2,084.40	173.30	2,257.70
		Percent of Total	92.32%	7.68%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	9,395.44	156,522.86	165,918.30
		Percent of Total	5.66%	94.34%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	94,460.02	4,722.50	99,182.52
		Percent of Total	95.24%	4.76%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	4,443,718.87	374,505.09	4,818,223.96
		Percent of Total	92.23%	7.77%	100.00%
	FINANCE-A&F	Sum of Amount	22,543.22	2,536.20	25,079.42
		Percent of Total	89.89%	10.11%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	4,435.80		4,435.80
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	2,833.84		2,833.84
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	24,568.43	1,558.58	26,127.01
		Percent of Total	94.03%	5.97%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	156,902.00		156,902.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	776.35	89,344.35	90,120.70
		Percent of Total	0.86%	99.14%	100.00%
	KUHA RADIO	Sum of Amount	11.94		11.94
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	40,634.00	18,661.37	59,295.37
		Percent of Total	68.53%	31.47%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	85,084.20		85,084.20
		Percent of Total	100.00%	0.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	31,935.10	23,786.00	55,721.10
		Percent of Total	57.31%	42.69%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	1,239.32		1,239.32
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	294,158.26	14,635.62	308,793.88
		Percent of Total	95.26%	4.74%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	PHY PLANT-AUTOMOTIVE	Sum of Amount	47,301.87	8,561.85	55,863.72
		Percent of Total	84.67%	15.33%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	49,261.59		49,261.59
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	6,871.35		6,871.35
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	167,605.62	652,249.97	819,855.59
		Percent of Total	20.44%	79.56%	100.00%
	PLANNING	Sum of Amount		1,261.89	1,261.89
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	169,245.65	3,275.06	172,520.71
		Percent of Total	98.10%	1.90%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	1,174.00	348.54	1,522.54
		Percent of Total	77.11%	22.89%	100.00%
	PRINTING OPERATIONS	Sum of Amount	34,283.30	845.63	35,128.93
		Percent of Total	97.59%	2.41%	100.00%
	PUBLIC ART	Sum of Amount	4,683.85		4,683.85
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	6,870.00		6,870.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	720.00		720.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	18,298.49	1,482.81	19,781.30
		Percent of Total	92.50%	7.50%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	325,628.67	52,924.69	378,553.36
		Percent of Total	86.02%	13.98%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	64,544.51	9,930.51	74,475.02
		Percent of Total	86.67%	13.33%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	55,060.33		55,060.33
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		14,070.00	14,070.00
		Percent of Total	0.00%	100.00%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	UIT SECURITY	Sum of Amount	547.66		547.66
		Percent of Total	100.00%	0.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	809.00		809.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	532,219.00		532,219.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	154,706.22	177.80	154,884.02
		Percent of Total	99.89%	0.11%	100.00%
Administration and Finance Sum of Amount			7,276,055.51	1,442,078.10	8,718,133.61
Administration and Finance Percent of Total			83.46%	16.54%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	2,454.00		2,454.00
		Percent of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	2,089.95		2,089.95
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	44,709.36	2,067.57	46,776.93
		Percent of Total	95.58%	4.42%	100.00%
Architecture Sum of Amount			49,253.31	2,067.57	51,320.88
Architecture Percent of Total			95.97%	4.03%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	5,381.30	5,889.22	11,270.52
		Percent of Total	47.75%	52.25%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	419.71	6,139.01	6,558.72
		Percent of Total	6.40%	93.60%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	12,108.36	1,697.33	13,805.69
		Percent of Total	87.71%	12.29%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	4,565.89	4,124.02	8,689.91
		Percent of Total	52.54%	47.46%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	19,187.95	27,743.26	46,931.21
		Percent of Total	40.89%	59.11%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		34.60	34.60
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	365.51		365.51
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	2,339.22	93.60	2,432.82
		Percent of Total	96.15%	3.85%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Business Administration	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	121,227.69	5,903.57	127,131.26
		Percent of Total	95.36%	4.64%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,242.52	996.29	3,238.81
		Percent of Total	69.24%	30.76%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	26,879.47	6,953.18	33,832.65
		Percent of Total	79.45%	20.55%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	9,439.93	972.39	10,412.32
		Percent of Total	90.66%	9.34%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	123.88	683.03	806.91
		Percent of Total	15.35%	84.65%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	3,624.07	1,267.29	4,891.36
		Percent of Total	74.09%	25.91%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	16,527.38	9,010.53	25,537.91
		Percent of Total	64.72%	35.28%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	21,834.32	7,339.47	29,173.79
		Percent of Total	74.84%	25.16%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	6,577.49	1,844.78	8,422.27
		Percent of Total	78.10%	21.90%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	6,369.14	1,833.77	8,202.91
		Percent of Total	77.64%	22.36%	100.00%
Business Administration Sum of Amount			259,213.83	82,525.34	341,739.17
Business Administration Percent of Total			75.85%	24.15%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	24,500.71	1,046.28	25,546.99
		Percent of Total	95.90%	4.10%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	760.96	492.50	1,253.46
		Percent of Total	60.71%	39.29%	100.00%
	FOOTBALL	Sum of Amount	313,570.29	27,265.54	340,835.83
		Percent of Total	92.00%	8.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	215,438.81	14,713.31	230,152.12
		Percent of Total	93.61%	6.39%	100.00%
	MEN'S BASKETBALL	Sum of Amount	17,080.07	1,032.30	18,112.37
		Percent of Total	94.30%	5.70%	100.00%
	MEN'S GOLF	Sum of Amount	10,330.98		10,330.98
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Chancellor/President	MEN'S TRACK AND FIELD	Sum of Amount	15,022.52		15,022.52
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	6,100.42	78.29	6,178.71
		Percent of Total	98.73%	1.27%	100.00%
	PRESIDENT	Sum of Amount	1,523.01	6,222.53	7,745.54
		Percent of Total	19.66%	80.34%	100.00%
	STAFF COUNCIL	Sum of Amount	633.04		633.04
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	12,893.86	1,189.04	14,082.90
		Percent of Total	91.56%	8.44%	100.00%
	WOMEN'S GOLF	Sum of Amount	5,979.70		5,979.70
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	7,468.24	630.00	8,098.24
		Percent of Total	92.22%	7.78%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	2,888.55		2,888.55
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	209.33		209.33
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	1,806.60		1,806.60
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	10,512.56	1,462.50	11,975.06
		Percent of Total	87.79%	12.21%	100.00%
Chancellor/President Sum of Amount			646,719.65	54,132.29	700,851.94
Chancellor/President Percent of Total			92.28%	7.72%	100.00%
College of the Arts	ART	Sum of Amount	21,318.96	1,970.30	23,289.26
		Percent of Total	91.54%	8.46%	100.00%
	BAND	Sum of Amount	27,444.25		27,444.25
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	49,790.31	1,341.25	51,131.56
		Percent of Total	97.38%	2.62%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	8,349.30	205.10	8,554.40
		Percent of Total	97.60%	2.40%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	131.32	636.65	767.97
		Percent of Total	17.10%	82.90%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
College of the Arts	MUSIC	Sum of Amount	56,685.50	2,418.71	59,104.21
		Percent of Total	95.91%	4.09%	100.00%
	THEATER	Sum of Amount	26,374.32	1,512.31	27,886.63
		Percent of Total	94.58%	5.42%	100.00%
College of the Arts Sum of Amount			190,093.96	8,084.32	198,178.28
College of the Arts Percent of Total			95.92%	4.08%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	594.13	196.13	790.26
		Percent of Total	75.18%	24.82%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	5,315.83		5,315.83
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,160.79	162.50	7,323.29
		Percent of Total	97.78%	2.22%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,319.19		1,319.19
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	5,926.26	1,910.96	7,837.22
		Percent of Total	75.62%	24.38%	100.00%
	DEAN, EDUCATION	Sum of Amount	20,695.74	1,229.27	21,925.01
		Percent of Total	94.39%	5.61%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	1,233.53	1,306.21	2,539.74
		Percent of Total	48.57%	51.43%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	11,089.61	5,995.95	17,085.56
		Percent of Total	64.91%	35.09%	100.00%
Education Sum of Amount			53,335.08	10,801.02	64,136.10
Education Percent of Total			83.16%	16.84%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	404,855.59	2,694.51	407,550.10
		Percent of Total	99.34%	0.66%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	670,884.63	12,500.97	683,385.60
		Percent of Total	98.17%	1.83%	100.00%
	CIVIL ENGINEERING	Sum of Amount	238,461.48	2,520.96	240,982.44
		Percent of Total	98.95%	1.05%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	340.09		340.09
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	28,134.45	22,476.64	50,611.09
		Percent of Total	55.59%	44.41%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Engineering	ELECTRICAL ENGINEERING	Sum of Amount	137,809.28	2,146.70	139,955.98
		Percent of Total	98.47%	1.53%	100.00%
	ENGINEERING SERVICES	Sum of Amount	3,755.23	27.42	3,782.65
		Percent of Total	99.28%	0.72%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,110.84		1,110.84
		Percent of Total	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	6,226.94	190.11	6,417.05
		Percent of Total	97.04%	2.96%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	34,749.91	1,093.62	35,843.53
		Percent of Total	96.95%	3.05%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	3,241.46		3,241.46
		Percent of Total	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	21,651.43	11,086.01	32,737.44
		Percent of Total	66.14%	33.86%	100.00%
Engineering Sum of Amount			1,551,221.33	54,736.94	1,605,958.27
Engineering Percent of Total			96.59%	3.41%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	998.00		998.00
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	2,000.00	370.45	2,370.45
		Percent of Total	84.37%	15.63%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	5,000.00		5,000.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,112.75		4,112.75
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	903.24		903.24
		Percent of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	365.00		365.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			13,378.99	370.45	13,749.44
Graduate College of Social Work Percent of Total			97.31%	2.69%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	19,934.55	1,081.09	21,015.64
		Percent of Total	94.86%	5.14%	100.00%
	FORENSICS PROGRAM	Sum of Amount		42.55	42.55
		Percent of Total	0.00%	100.00%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Honors College Sum of Amount			19,934.55	1,123.64	21,058.19
Honors College Percent of Total			94.66%	5.34%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	4,254.82	1,325.52	5,580.34
		Percent of Total	76.25%	23.75%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	319,446.32	12,041.10	331,487.42
		Percent of Total	96.37%	3.63%	100.00%
Hotel and Restaurant Management Sum of Amount			323,701.14	13,366.62	337,067.76
Hotel and Restaurant Management Percent of Total			96.03%	3.97%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	409.94	533.02	942.96
		Percent of Total	43.47%	56.53%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	1,457.58	288.07	1,745.65
		Percent of Total	83.50%	16.50%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	1,418.93	3,548.52	4,967.45
		Percent of Total	28.56%	71.44%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,723.70	370.37	2,094.07
		Percent of Total	82.31%	17.69%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	27.59		27.59
		Percent of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		13.98	13.98
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	306.48	7,302.66	7,609.14
		Percent of Total	4.03%	95.97%	100.00%
	FACILITIES, LAW	Sum of Amount	1,715.25	1,409.65	3,124.90
		Percent of Total	54.89%	45.11%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	6,203.91	3,661.13	9,865.04
		Percent of Total	62.89%	37.11%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	122.53	223.34	345.87
		Percent of Total	35.43%	64.57%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	8.91	64.36	73.27
		Percent of Total	12.16%	87.84%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount		934.48	934.48
		Percent of Total	0.00%	100.00%	100.00%
	LAW	Sum of Amount	2,970.09	467.53	3,437.62
		Percent of Total	86.40%	13.60%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	LAW FOUNDATION	Sum of Amount	207.80		207.80
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	4,979.40	1,014.67	5,994.07
		Percent of Total	83.07%	16.93%	100.00%
	LAW LIBRARY	Sum of Amount	1,861.32	191.62	2,052.94
		Percent of Total	90.67%	9.33%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	345.82		345.82
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	615.54	1,228.19	1,843.73
		Percent of Total	33.39%	66.61%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	15,236.74		15,236.74
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	2,525.10		2,525.10
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	5,624.96	315.57	5,940.53
		Percent of Total	94.69%	5.31%	100.00%
Law Center Sum of Amount			47,761.59	21,567.16	69,328.75
Law Center Percent of Total			68.89%	31.11%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	696.05	521.16	1,217.21
		Percent of Total	57.18%	42.82%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,098.75	5,165.31	7,264.06
		Percent of Total	28.89%	71.11%	100.00%
	ARTE PUBLICO	Sum of Amount	35,392.82		35,392.82
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,520.96	461.59	1,982.55
		Percent of Total	76.72%	23.28%	100.00%
	COMMUNICATION	Sum of Amount	29,987.10	2,751.32	32,738.42
		Percent of Total	91.60%	8.40%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	18,865.97	1,409.76	20,275.73
		Percent of Total	93.05%	6.95%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	358.64		358.64
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	14,511.84	1,842.64	16,354.48
		Percent of Total	88.73%	11.27%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	ECONOMICS	Sum of Amount	123.13	18,787.16	18,910.29
		Percent of Total	0.65%	99.35%	100.00%
	ENGLISH	Sum of Amount	13,907.66	2,636.54	16,544.20
		Percent of Total	84.06%	15.94%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	50,083.57	2,938.54	53,022.11
		Percent of Total	94.46%	5.54%	100.00%
	HISPANIC STUDIES	Sum of Amount	4,589.65	953.74	5,543.39
		Percent of Total	82.80%	17.20%	100.00%
	HISTORY	Sum of Amount	948.16	188.71	1,136.87
		Percent of Total	83.40%	16.60%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	9,849.28	44,545.60	54,394.88
		Percent of Total	18.11%	81.89%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	7,206.55	582.85	7,789.40
		Percent of Total	92.52%	7.48%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,004.36	245.04	1,249.40
		Percent of Total	80.39%	19.61%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,955.77	130.00	3,085.77
		Percent of Total	95.79%	4.21%	100.00%
	PHILOSOPHY	Sum of Amount	475.87	86.99	562.86
		Percent of Total	84.55%	15.45%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,495.49	5,146.80	7,642.29
		Percent of Total	32.65%	67.35%	100.00%
	PSYCHOLOGY	Sum of Amount	235,630.81	979.06	236,609.87
		Percent of Total	99.59%	0.41%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	15,000.00		15,000.00
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	1,692.40	5,484.70	7,177.10
		Percent of Total	23.58%	76.42%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	3,743.56	721.90	4,465.46
		Percent of Total	83.83%	16.17%	100.00%
Liberal Arts and Social Sciences Sum of Amount			453,138.39	95,579.41	548,717.80
Liberal Arts and Social Sciences Percent of Total			82.58%	17.42%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	2,433,307.53	51,987.12	2,485,294.65
		Percent of Total	97.91%	2.09%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Library Sum of Amount			2,433,307.53	51,987.12	2,485,294.65
Library Percent of Total			97.91%	2.09%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	156,754.50	4,989.42	161,743.92
		Percent of Total	96.92%	3.08%	100.00%
	CHEMISTRY	Sum of Amount	153,682.19	1,562.00	155,244.19
		Percent of Total	98.99%	1.01%	100.00%
	COMPUTER SCIENCE	Sum of Amount	32,788.09	753.51	33,541.60
		Percent of Total	97.75%	2.25%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	47,994.52	1,317.99	49,312.51
		Percent of Total	97.33%	2.67%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	25,369.86	3,488.15	28,858.01
		Percent of Total	87.91%	12.09%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	89,369.55	2,918.23	92,287.78
		Percent of Total	96.84%	3.16%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	145.93		145.93
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	500.00		500.00
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	40,409.07	4,271.26	44,680.33
		Percent of Total	90.44%	9.56%	100.00%
	PHYSICS	Sum of Amount	37,738.84	1,664.57	39,403.41
		Percent of Total	95.78%	4.22%	100.00%
Natural Science and Mathematics Sum of Amount			584,752.55	20,965.13	605,717.68
Natural Science and Mathematics Percent of Total			96.54%	3.46%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	13,296.11	17,620.96	30,917.07
		Percent of Total	43.01%	56.99%	100.00%
	OPT VISION SCIENCES	Sum of Amount	55,060.89	181.86	55,242.75
		Percent of Total	99.67%	0.33%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	309,283.35	19,901.76	329,185.11
		Percent of Total	93.95%	6.05%	100.00%
Optometry Sum of Amount			377,640.35	37,704.58	415,344.93
Optometry Percent of Total			90.92%	9.08%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	38,842.11	3,567.01	42,409.12
		Percent of Total	91.59%	8.41%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Pharmacy	EXPERIENTIAL PROGRAMS	Sum of Amount	5,400.00	4,280.93	9,680.93
		Percent of Total	55.78%	44.22%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	49,645.42	4,120.68	53,766.10
		Percent of Total	92.34%	7.66%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	264,519.19	8,252.67	272,771.86
		Percent of Total	96.97%	3.03%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	3,066.38	2,396.89	5,463.27
		Percent of Total	56.13%	43.87%	100.00%
Pharmacy Sum of Amount			361,473.10	22,618.18	384,091.28
Pharmacy Percent of Total			94.11%	5.89%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	12,305.40		12,305.40
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	35,914.51	2,723.83	38,638.34
		Percent of Total	92.95%	7.05%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	8,726.57		8,726.57
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	14,868.02	332.43	15,200.45
		Percent of Total	97.81%	2.19%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,174.62	123.41	3,298.03
		Percent of Total	96.26%	3.74%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	9,208.90	173.89	9,382.79
		Percent of Total	98.15%	1.85%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	120.02		120.02
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	20,184.48	36.90	20,221.38
		Percent of Total	99.82%	0.18%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	466.18		466.18
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,867.27	852.40	2,719.67
		Percent of Total	68.66%	31.34%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	358,001.12	933.14	358,934.26
		Percent of Total	99.74%	0.26%	100.00%
	RESEARCH	Sum of Amount	132,695.56	1,801.32	134,496.88
		Percent of Total	98.66%	1.34%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Research	RESEARCH INVESTMENT FUND	Sum of Amount	112,365.88		112,365.88
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	974.65		974.65
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	18,735.43	328.28	19,063.71
		Percent of Total	98.28%	1.72%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	76,491.90	186.19	76,678.09
		Percent of Total	99.76%	0.24%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	2,679.18	636.00	3,315.18
		Percent of Total	80.82%	19.18%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	5,744.03		5,744.03
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			814,523.72	8,127.79	822,651.51
Research Percent of Total			99.01%	0.99%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	4,504.97	9,290.30	13,795.27
		Percent of Total	32.66%	67.34%	100.00%
School of Nursing Sum of Amount			4,504.97	9,290.30	13,795.27
School of Nursing Percent of Total			32.66%	67.34%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	39,540.65	38,402.61	77,943.26
		Percent of Total	50.73%	49.27%	100.00%
	CAMPUS RECREATION	Sum of Amount	30,897.21		30,897.21
		Percent of Total	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	4,511.84	24,587.02	29,098.86
		Percent of Total	15.51%	84.49%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	13,278.97	13.96	13,292.93
		Percent of Total	99.89%	0.11%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	297.18	78.76	375.94
		Percent of Total	79.05%	20.95%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	20,495.14	490.10	20,985.24
		Percent of Total	97.66%	2.34%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	21,121.39	317.79	21,439.18
		Percent of Total	98.52%	1.48%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	89,033.56	712.05	89,745.61
		Percent of Total	99.21%	0.79%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	CHILDREN'S LEARNING CENTER	Sum of Amount	11,113.74	485.02	11,598.76
		Percent of Total	95.82%	4.18%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,380.94	454.69	1,835.63
		Percent of Total	75.23%	24.77%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,116.70	1,702.04	2,818.74
		Percent of Total	39.62%	60.38%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	25,330.30	3,006.40	28,336.70
		Percent of Total	89.39%	10.61%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount		253.98	253.98
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	2,684.61	368.50	3,053.11
		Percent of Total	87.93%	12.07%	100.00%
	RELIGION CENTER	Sum of Amount	1,343.83		1,343.83
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	3,213.44	20,771.31	23,984.75
		Percent of Total	13.40%	86.60%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	478.55		478.55
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	24,958.09	403.55	25,361.64
		Percent of Total	98.41%	1.59%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	643.01	414.39	1,057.40
		Percent of Total	60.81%	39.19%	100.00%
	STUDENT CENTER	Sum of Amount	44,519.70	1,672.66	46,192.36
		Percent of Total	96.38%	3.62%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	27,896.97	1,498.67	29,395.64
		Percent of Total	94.90%	5.10%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	51,276.56	4,036.13	55,312.69
		Percent of Total	92.70%	7.30%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	5,744.13	490.00	6,234.13
		Percent of Total	92.14%	7.86%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	466.50		466.50
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	17.99	333.57	351.56
		Percent of Total	5.12%	94.88%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	WELLNESS CENTER	Sum of Amount	121.95		121.95
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	1,617.34	366.05	1,983.39
		Percent of Total	81.54%	18.46%	100.00%
Student Affairs Sum of Amount			423,100.29	100,859.25	523,959.54
Student Affairs Percent of Total			80.75%	19.25%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	7,274.35	6,957.02	14,231.37
		Percent of Total	51.11%	48.89%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	506.31		506.31
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	58,563.42	34,406.70	92,970.12
		Percent of Total	62.99%	37.01%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	23,258.91	3,481.57	26,740.48
		Percent of Total	86.98%	13.02%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,208.11	1,590.60	2,798.71
		Percent of Total	43.17%	56.83%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,063.84	531.01	5,594.85
		Percent of Total	90.51%	9.49%	100.00%
Technology Sum of Amount			95,874.94	46,966.90	142,841.84
Technology Percent of Total			67.12%	32.88%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	196,029.08	12,750.00	208,779.08
		Percent of Total	93.89%	6.11%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	32,554.79	1,034.12	33,588.91
		Percent of Total	96.92%	3.08%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			228,583.87	13,784.12	242,367.99
Univ Marketing, Comm & Media Rel Percent of Total			94.31%	5.69%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	10,071.67	183.69	10,255.36
		Percent of Total	98.21%	1.79%	100.00%
	ANNUAL GIVING	Sum of Amount	59,743.07		59,743.07
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	28,367.22	415.90	28,783.12
		Percent of Total	98.56%	1.44%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	143,443.05	306.50	143,749.55
		Percent of Total	99.79%	0.21%	100.00%

UH 730 HUB Report
November 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	291.43		291.43
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	573.01	245.89	818.90
		Percent of Total	69.97%	30.03%	100.00%
	GIFT MANAGEMENT	Sum of Amount	48.01	89.99	138.00
		Percent of Total	34.79%	65.21%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	7,617.06	206.97	7,824.03
		Percent of Total	97.35%	2.65%	100.00%
	PLANNED GIVING	Sum of Amount	22.50		22.50
		Percent of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	10.23	298.78	309.01
		Percent of Total	3.31%	96.69%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	14,652.34		14,652.34
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	444.73	141.12	585.85
		Percent of Total	75.91%	24.09%	100.00%
University Advancement Sum of Amount			265,284.32	1,888.84	267,173.16
University Advancement Percent of Total			99.29%	0.71%	100.00%
Total Sum of Amount			16,611,775.61	2,186,224.14	18,797,999.75
Total Percent of Total			88.37%	11.63%	100.00%