

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	213.39		213.39
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	35,720.09	471.03	36,191.12
		Percent of Total	98.70%	1.30%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	8,856.48	354.99	9,211.47
		Percent of Total	96.15%	3.85%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount	758.70		758.70
		Percent of Total	100.00%	0.00%	100.00%
	CHALLENGER PROGRAM	Sum of Amount	390.57		390.57
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	162.36		162.36
		Percent of Total	100.00%	0.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	344.16	1,468.24	1,812.40
		Percent of Total	18.99%	81.01%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	89.49		89.49
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	3,020.59	954.87	3,975.46
		Percent of Total	75.98%	24.02%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	360.95	557.04	917.99
		Percent of Total	39.32%	60.68%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	7,094.52	26,112.49	33,207.01
		Percent of Total	21.36%	78.64%	100.00%
	FACULTY SENATE	Sum of Amount	1,254.87		1,254.87
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	209.33		209.33
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	3,881.52	2,542.12	6,423.64
		Percent of Total	60.43%	39.57%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	954.75	140.05	1,094.80
		Percent of Total	87.21%	12.79%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	24,183.07	6,670.30	30,853.37
		Percent of Total	78.38%	21.62%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	211.72		211.72
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report
May 2017

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Academic Affairs	MEASUREMENT AND EVALUATION	Sum of Amount	110.08		110.08
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	5,469.28		5,469.28
		Percent of Total	100.00%	0.00%	100.00%
	STEM CENTER	Sum of Amount	622.78		622.78
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	48,937.38	8,553.60	57,490.98
		Percent of Total	85.12%	14.88%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,523.54	329.69	1,853.23
		Percent of Total	82.21%	17.79%	100.00%
	UH SUGAR LAND	Sum of Amount	82,166.13	30,065.28	112,231.41
		Percent of Total	73.21%	26.79%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	80.41	29.64	110.05
		Percent of Total	73.07%	26.93%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	1,442.73	1,037.71	2,480.44
		Percent of Total	58.16%	41.84%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	110.08		110.08
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	1,182.40	362.50	1,544.90
		Percent of Total	76.54%	23.46%	100.00%
Academic Affairs Sum of Amount			229,351.37	79,649.55	309,000.92
Academic Affairs Percent of Total			74.22%	25.78%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	6,867.97	4,958.77	11,826.74
		Percent of Total	58.07%	41.93%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	13,019.45	3,873.56	16,893.01
		Percent of Total	77.07%	22.93%	100.00%
	BUDGET	Sum of Amount	459.17		459.17
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	546.80	14.94	561.74
		Percent of Total	97.34%	2.66%	100.00%
	BUSINESS SERVICES III	Sum of Amount	290.83	566.56	857.39
		Percent of Total	33.92%	66.08%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	284.81	770.49	1,055.30
		Percent of Total	26.99%	73.01%	100.00%

UH 730 HUB Spend Report
May 2017

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Administration and Finance	CENTRAL FACILITY SERVICES	Sum of Amount	5,409.29	20,267.00	25,676.29
		Percent of Total	21.07%	78.93%	100.00%
	COUGAR CARD	Sum of Amount	5,863.12	106.52	5,969.64
		Percent of Total	98.22%	1.78%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	27,752.39		27,752.39
		Percent of Total	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	577.44	143.22	720.66
		Percent of Total	80.13%	19.87%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	11,219.42	343,983.50	355,202.92
		Percent of Total	3.16%	96.84%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	1,379.53		1,379.53
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	528.56	73,114.62	73,643.18
		Percent of Total	0.72%	99.28%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	45,522.46		45,522.46
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	8,163,981.44	69,916.81	8,233,898.25
		Percent of Total	99.15%	0.85%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount	54.84	438.41	493.25
		Percent of Total	11.12%	88.88%	100.00%
	FINANCE-A&F	Sum of Amount	864.89	1,367.66	2,232.55
		Percent of Total	38.74%	61.26%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	8,165.14	1,336.20	9,501.34
		Percent of Total	85.94%	14.06%	100.00%
	HUMAN RESOURCES	Sum of Amount	7,036.76	901.01	7,937.77
		Percent of Total	88.65%	11.35%	100.00%
	INST - ACCOUNTING SERVICES	Sum of Amount	6.18		6.18
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	45,222.70		45,222.70
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	2,012.00		2,012.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	30,271.21		30,271.21
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report
May 2017

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			No	Yes	
Administration and Finance	INST - FINANCIAL ACCOUNTING	Sum of Amount		150.13	150.13
		Percent of Total	0.00%	100.00%	100.00%
	KUHf RADIO	Sum of Amount	69,572.01	7,680.14	77,252.15
		Percent of Total	90.06%	9.94%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	32,429.76	11,210.24	43,640.00
		Percent of Total	74.31%	25.69%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	23,166.78	36,239.40	59,406.18
		Percent of Total	39.00%	61.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	399.99		399.99
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	48,638.90	8,768.23	57,407.13
		Percent of Total	84.73%	15.27%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	45,714.06	4,143.25	49,857.31
		Percent of Total	91.69%	8.31%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	3,222.82		3,222.82
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,576.30		3,576.30
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	210,367.02	391,764.84	602,131.86
		Percent of Total	34.94%	65.06%	100.00%
	POLICE	Sum of Amount	19,522.36	1,368.99	20,891.35
		Percent of Total	93.45%	6.55%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	205.00	100.00	305.00
		Percent of Total	67.21%	32.79%	100.00%
	PRINTING OPERATIONS	Sum of Amount	28,133.89	557.62	28,691.51
		Percent of Total	98.06%	1.94%	100.00%
	PUBLIC ART	Sum of Amount	62,397.41		62,397.41
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	6,000.00		6,000.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	7,582.68	170,132.16	177,714.84
		Percent of Total	4.27%	95.73%	100.00%

UH 730 HUB Spend Report
May 2017

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Administration and Finance	SPACE MGMT UNASSIGNED SPACE	Sum of Amount	340.00		340.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	16,217.45	1,641.52	17,858.97
		Percent of Total	90.81%	9.19%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	355,368.11	83,003.99	438,372.10
		Percent of Total	81.07%	18.93%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	124,374.20	4,266.06	128,640.26
		Percent of Total	96.68%	3.32%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	265,264.75		265,264.75
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		22,110.00	22,110.00
		Percent of Total	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Amount	244.27	2,522.11	2,766.38
		Percent of Total	8.83%	91.17%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	257,491.00	4,323.18	261,814.18
		Percent of Total	98.35%	1.65%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	4,263.65		4,263.65
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			9,962,032.60	1,271,741.13	11,233,773.73
Administration and Finance Percent of Total			88.68%	11.32%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	27,630.79	3,911.98	31,542.77
		Percent of Total	87.60%	12.40%	100.00%
Architecture Sum of Amount			27,630.79	3,911.98	31,542.77
Architecture Percent of Total			87.60%	12.40%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,787.28	3,693.95	5,481.23
		Percent of Total	32.61%	67.39%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	3,547.61	229.73	3,777.34
		Percent of Total	93.92%	6.08%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,578.26	285.64	5,863.90
		Percent of Total	95.13%	4.87%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	10,228.26	5,743.36	15,971.62
		Percent of Total	64.04%	35.96%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	3,545.44	2,114.98	5,660.42
		Percent of Total	62.64%	37.36%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
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Business Administration	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		252.90	252.90
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	7,920.14	2,383.16	10,303.30
		Percent of Total	76.87%	23.13%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	388.18		388.18
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	160,121.04	19,515.37	179,636.41
		Percent of Total	89.14%	10.86%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	162.70	6,724.11	6,886.81
		Percent of Total	2.36%	97.64%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	44,849.38	8,876.97	53,726.35
		Percent of Total	83.48%	16.52%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	12,511.31	788.49	13,299.80
		Percent of Total	94.07%	5.93%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	18,765.24	1,058.79	19,824.03
		Percent of Total	94.66%	5.34%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	2,886.46	450.08	3,336.54
		Percent of Total	86.51%	13.49%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	32,501.38	1,743.12	34,244.50
		Percent of Total	94.91%	5.09%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	25,632.39	11,480.75	37,113.14
		Percent of Total	69.07%	30.93%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	10,864.41	467.18	11,331.59
		Percent of Total	95.88%	4.12%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	952.73	7,377.76	8,330.49
		Percent of Total	11.44%	88.56%	100.00%
Business Administration Sum of Amount			342,242.21	73,186.34	415,428.55
Business Administration Percent of Total			82.38%	17.62%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	19,600.51	3,971.43	23,571.94
		Percent of Total	83.15%	16.85%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	315.13	58.12	373.25
		Percent of Total	84.43%	15.57%	100.00%
	COMPLIANCE	Sum of Amount	13,373.61		13,373.61
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report
May 2017

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Chancellor/President	FOOTBALL	Sum of Amount	12,887.54	526.17	13,413.71
		Percent of Total	96.08%	3.92%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	826,710.33	10,077.93	836,788.26
		Percent of Total	98.80%	1.20%	100.00%
	MEN'S BASKETBALL	Sum of Amount	28,093.99	892.50	28,986.49
		Percent of Total	96.92%	3.08%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	31,864.74	2,585.74	34,450.48
		Percent of Total	92.49%	7.51%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	62,083.35	4,461.20	66,544.55
		Percent of Total	93.30%	6.70%	100.00%
	PRESIDENT	Sum of Amount	1,559.61		1,559.61
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	7,382.13	432.36	7,814.49
		Percent of Total	94.47%	5.53%	100.00%
	WOMEN'S SOCCER	Sum of Amount	667.78		667.78
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	19,289.94	1,350.00	20,639.94
		Percent of Total	93.46%	6.54%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	490.00		490.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	1,211.05		1,211.05
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount		187.99	187.99
		Percent of Total	0.00%	100.00%	100.00%
Chancellor/President Sum of Amount			1,025,529.71	24,543.44	1,050,073.15
Chancellor/President Percent of Total			97.66%	2.34%	100.00%
College of the Arts	ART	Sum of Amount	16,099.71	1,713.22	17,812.93
		Percent of Total	90.38%	9.62%	100.00%
	BAND	Sum of Amount	1,267.65		1,267.65
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	956.71	703.50	1,660.21
		Percent of Total	57.63%	42.37%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	123,953.06		123,953.06
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report
May 2017

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College of the Arts	DEAN, COLLEGE OF THE ARTS	Sum of Amount	5,854.93	81.58	5,936.51
		Percent of Total	98.63%	1.37%	100.00%
	MUSIC	Sum of Amount	19,342.67	768.04	20,110.71
		Percent of Total	96.18%	3.82%	100.00%
	THEATER	Sum of Amount	6,090.27	247.87	6,338.14
		Percent of Total	96.09%	3.91%	100.00%
College of the Arts Sum of Amount			173,565.00	3,514.21	177,079.21
College of the Arts Percent of Total			98.02%	1.98%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	4,420.74		4,420.74
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	5,430.05	111.68	5,541.73
		Percent of Total	97.98%	2.02%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,375.49	10,159.82	13,535.31
		Percent of Total	24.94%	75.06%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,291.93	1,934.07	4,226.00
		Percent of Total	54.23%	45.77%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	29,961.56	865.45	30,827.01
		Percent of Total	97.19%	2.81%	100.00%
	DEAN, EDUCATION	Sum of Amount	44,678.42	2,511.98	47,190.40
		Percent of Total	94.68%	5.32%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	4,908.60	3,378.56	8,287.16
		Percent of Total	59.23%	40.77%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	500.55		500.55
		Percent of Total	100.00%	0.00%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	2,226.75	4,474.48	6,701.23
		Percent of Total	33.23%	66.77%	100.00%
Education Sum of Amount			97,794.09	23,436.04	121,230.13
Education Percent of Total			80.67%	19.33%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	268,808.95	3,121.92	271,930.87
		Percent of Total	98.85%	1.15%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	86,292.79	2,596.56	88,889.35
		Percent of Total	97.08%	2.92%	100.00%
	CIVIL ENGINEERING	Sum of Amount	67,293.97	2,259.75	69,553.72
		Percent of Total	96.75%	3.25%	100.00%

UH 730 HUB Spend Report
May 2017

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	136.85		136.85
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	540.96		540.96
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	192,684.79	12,153.71	204,838.50
		Percent of Total	94.07%	5.93%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	62,809.71	23,074.38	85,884.09
		Percent of Total	73.13%	26.87%	100.00%
	ENGINEERING SERVICES	Sum of Amount	17,100.38	1,177.86	18,278.24
		Percent of Total	93.56%	6.44%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	2,895.79		2,895.79
		Percent of Total	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	4,389.28	2.02	4,391.30
		Percent of Total	99.95%	0.05%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	92,873.66	1,681.88	94,555.54
		Percent of Total	98.22%	1.78%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	13,781.87		13,781.87
		Percent of Total	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	235,636.66	17,531.60	253,168.26
		Percent of Total	93.08%	6.92%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	224.53		224.53
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			1,045,470.19	63,599.68	1,109,069.87
Engineering Percent of Total			94.27%	5.73%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	2,517.83	161.28	2,679.11
		Percent of Total	93.98%	6.02%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	997.76	550.07	1,547.83
		Percent of Total	64.46%	35.54%	100.00%
	AMERICAN HUMANICS	Sum of Amount	402.24	21.99	424.23
		Percent of Total	94.82%	5.18%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,367.19	1,584.33	2,951.52
		Percent of Total	46.32%	53.68%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount		534.36	534.36
		Percent of Total	0.00%	100.00%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	88.80	60.00	148.80
		Percent of Total	59.68%	40.32%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	23,473.20	1,860.38	25,333.58
		Percent of Total	92.66%	7.34%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		15.09	15.09
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount		222.86	222.86
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	750.15	3,773.11	4,523.26
		Percent of Total	16.58%	83.42%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		145.71	145.71
		Percent of Total	0.00%	100.00%	100.00%
	INACTIVE-JODY WILLIAMS CENTER	Sum of Amount		20.99	20.99
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount		(246.69)	(246.69)
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			29,597.17	8,703.48	38,300.65
Graduate College of Social Work Percent of Total			77.28%	22.72%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	13,125.09	1,881.67	15,006.76
		Percent of Total	87.46%	12.54%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	129.29	122.68	251.97
		Percent of Total	51.31%	48.69%	100.00%
Honors College Sum of Amount			13,254.38	2,004.35	15,258.73
Honors College Percent of Total			86.86%	13.14%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	17,090.04	1,292.19	18,382.23
		Percent of Total	92.97%	7.03%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	77,934.46	9,026.69	86,961.15
		Percent of Total	89.62%	10.38%	100.00%
Hotel and Restaurant Management Sum of Amount			95,024.50	10,318.88	105,343.38
Hotel and Restaurant Management Percent of Total			90.20%	9.80%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		1,033.98	1,033.98
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	28.28	2,528.98	2,557.26
		Percent of Total	1.11%	98.89%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	BLAKELEY INSTITUTE	Sum of Amount	1,040.78	77.41	1,118.19
		Percent of Total	93.08%	6.92%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	8,049.63	5,119.36	13,168.99
		Percent of Total	61.13%	38.87%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,712.91	1,535.35	3,248.26
		Percent of Total	52.73%	47.27%	100.00%
	DEAN, LAW	Sum of Amount	1,031.96	1,198.76	2,230.72
		Percent of Total	46.26%	53.74%	100.00%
	FACILITIES, LAW	Sum of Amount	3,975.00	2,099.22	6,074.22
		Percent of Total	65.44%	34.56%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,374.91	805.46	2,180.37
		Percent of Total	63.06%	36.94%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	5.70	1,208.57	1,214.27
		Percent of Total	0.47%	99.53%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	153.84	32.82	186.66
		Percent of Total	82.42%	17.58%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	19.81		19.81
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	1,868.00		1,868.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	200.12		200.12
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,682.99	365.12	8,048.11
		Percent of Total	95.46%	4.54%	100.00%
	LAW LIBRARY	Sum of Amount	3,282.24	1,371.65	4,653.89
		Percent of Total	70.53%	29.47%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	581.94	102.68	684.62
		Percent of Total	85.00%	15.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	2,341.35	1,515.03	3,856.38
		Percent of Total	60.71%	39.29%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	10,204.00		10,204.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	1,797.78		1,797.78
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	STUDENT SERVICES, LAW	Sum of Amount	29,022.71	8,866.95	37,889.66
		Percent of Total	76.60%	23.40%	100.00%
Law Center Sum of Amount			74,373.95	27,861.34	102,235.29
Law Center Percent of Total			72.75%	27.25%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	571.47		571.47
		Percent of Total	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	6,630.31	126.54	6,756.85
		Percent of Total	98.13%	1.87%	100.00%
	ARTE PUBLICO	Sum of Amount	44,722.41	154.93	44,877.34
		Percent of Total	99.65%	0.35%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	65.48		65.48
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Amount	10,614.29	4,776.22	15,390.51
		Percent of Total	68.97%	31.03%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	5,820.01	368.26	6,188.27
		Percent of Total	94.05%	5.95%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	10,120.03	911.95	11,031.98
		Percent of Total	91.73%	8.27%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	21,129.40	2,440.41	23,569.81
		Percent of Total	89.65%	10.35%	100.00%
	ECONOMICS	Sum of Amount	4,737.43	414.10	5,151.53
		Percent of Total	91.96%	8.04%	100.00%
	ENGLISH	Sum of Amount	17,130.74	3,155.40	20,286.14
		Percent of Total	84.45%	15.55%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	105,787.38	544.47	106,331.85
		Percent of Total	99.49%	0.51%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,386.50	667.92	4,054.42
		Percent of Total	83.53%	16.47%	100.00%
	HISTORY	Sum of Amount	1,069.14	1,429.35	2,498.49
		Percent of Total	42.79%	57.21%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	31,058.71	546.71	31,605.42
		Percent of Total	98.27%	1.73%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,547.13	1,268.42	3,815.55
		Percent of Total	66.76%	33.24%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	MILITARY SCIENCE	Sum of Amount	1,572.11	62.26	1,634.37
		Percent of Total	96.19%	3.81%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,848.58	536.75	4,385.33
		Percent of Total	87.76%	12.24%	100.00%
	PHILOSOPHY	Sum of Amount	80.17		80.17
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	27,651.89	6,174.41	33,826.30
		Percent of Total	81.75%	18.25%	100.00%
	PSYCHOLOGY	Sum of Amount	52,556.78	5,646.72	58,203.50
		Percent of Total	90.30%	9.70%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	1,120.00		1,120.00
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	5,064.82	8,136.58	13,201.40
		Percent of Total	38.37%	61.63%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,611.60	173.08	1,784.68
		Percent of Total	90.30%	9.70%	100.00%
Liberal Arts and Social Sciences Sum of Amount			358,896.38	37,534.48	396,430.86
Liberal Arts and Social Sciences Percent of Total			90.53%	9.47%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	345,766.86	24,050.71	369,817.57
		Percent of Total	93.50%	6.50%	100.00%
Library Sum of Amount			345,766.86	24,050.71	369,817.57
Library Percent of Total			93.50%	6.50%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	113,933.23	2,102.64	116,035.87
		Percent of Total	98.19%	1.81%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	259.34		259.34
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	166,031.11	6,061.49	172,092.60
		Percent of Total	96.48%	3.52%	100.00%
	COMPUTER SCIENCE	Sum of Amount	24,727.96	513.92	25,241.88
		Percent of Total	97.96%	2.04%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	28,524.26	166.64	28,690.90
		Percent of Total	99.42%	0.58%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	115,252.45	15,003.40	130,255.85
		Percent of Total	88.48%	11.52%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Natural Science and Mathematics	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	83,766.08	8,385.12	92,151.20
		Percent of Total	90.90%	9.10%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	496.53		496.53
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	11,024.28	3,432.96	14,457.24
		Percent of Total	76.25%	23.75%	100.00%
	PHYSICS	Sum of Amount	113,528.21	11,318.71	124,846.92
		Percent of Total	90.93%	9.07%	100.00%
Natural Science and Mathematics Sum of Amount			657,543.45	46,984.88	704,528.33
Natural Science and Mathematics Percent of Total			93.33%	6.67%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	49,720.37	3,156.87	52,877.24
		Percent of Total	94.03%	5.97%	100.00%
	OPT VISION SCIENCES	Sum of Amount	44,711.79	3,892.33	48,604.12
		Percent of Total	91.99%	8.01%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	314,220.75	15,129.93	329,350.68
		Percent of Total	95.41%	4.59%	100.00%
Optometry Sum of Amount			408,652.91	22,179.13	430,832.04
Optometry Percent of Total			94.85%	5.15%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	19,075.93	3,773.73	22,849.66
		Percent of Total	83.48%	16.52%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	16,749.96	700.62	17,450.58
		Percent of Total	95.99%	4.01%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	669.65	2,211.81	2,881.46
		Percent of Total	23.24%	76.76%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	31,246.89	705.46	31,952.35
		Percent of Total	97.79%	2.21%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	149,691.07	1,560.86	151,251.93
		Percent of Total	98.97%	1.03%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	2,345.97	527.42	2,873.39
		Percent of Total	81.64%	18.36%	100.00%
Pharmacy Sum of Amount			219,779.47	9,479.90	229,259.37
Pharmacy Percent of Total			95.86%	4.14%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	16,251.47	170.42	16,421.89
		Percent of Total	98.96%	1.04%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	41,372.66	1,840.57	43,213.23
		Percent of Total	95.74%	4.26%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	101.63	3,088.89	3,190.52
		Percent of Total	3.19%	96.81%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	14,207.80		14,207.80
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,245.23		2,245.23
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	701.60	555.57	1,257.17
		Percent of Total	55.81%	44.19%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	1,298.99	667.61	1,966.60
		Percent of Total	66.05%	33.95%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	17,690.23		17,690.23
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	1,019.52	219.36	1,238.88
		Percent of Total	82.29%	17.71%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	261.12	381.70	642.82
		Percent of Total	40.62%	59.38%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	442.20	3,113.17	3,555.37
		Percent of Total	12.44%	87.56%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	181,186.29	37.32	181,223.61
		Percent of Total	99.98%	0.02%	100.00%
	RESEARCH	Sum of Amount	134,819.71	4,085.73	138,905.44
		Percent of Total	97.06%	2.94%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	108,686.91		108,686.91
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,985.41	82.48	2,067.89
		Percent of Total	96.01%	3.99%	100.00%
	TIMES	Sum of Amount	63,369.27	3,451.31	66,820.58
		Percent of Total	94.83%	5.17%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	59,689.49	3,166.08	62,855.57
		Percent of Total	94.96%	5.04%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	12,312.67		12,312.67
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Research	UH SEQUENCING CORE FACILITY	Sum of Amount	25,871.66		25,871.66
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			683,513.86	20,860.21	704,374.07
Research Percent of Total			97.04%	2.96%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	266,609.40	986.91	267,596.31
		Percent of Total	99.63%	0.37%	100.00%
School of Nursing Sum of Amount			266,609.40	986.91	267,596.31
School of Nursing Percent of Total			99.63%	0.37%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	15,073.53	2,602.18	17,675.71
		Percent of Total	85.28%	14.72%	100.00%
	CAMPUS RECREATION	Sum of Amount	124,941.87	5,694.51	130,636.38
		Percent of Total	95.64%	4.36%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	35,739.56	26,995.19	62,734.75
		Percent of Total	56.97%	43.03%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	2,124.53	3,062.32	5,186.85
		Percent of Total	40.96%	59.04%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	511.24	2,287.56	2,798.80
		Percent of Total	18.27%	81.73%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	8,365.72	1,066.34	9,432.06
		Percent of Total	88.69%	11.31%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	8,152.72	326.76	8,479.48
		Percent of Total	96.15%	3.85%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	54,938.07	2,797.99	57,736.06
		Percent of Total	95.15%	4.85%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	10,345.94	1,037.52	11,383.46
		Percent of Total	90.89%	9.11%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	1,026.55	1,459.62	2,486.17
		Percent of Total	41.29%	58.71%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,684.96	5,651.79	7,336.75
		Percent of Total	22.97%	77.03%	100.00%
	DEAN OF STUDENTS	Sum of Amount	3,848.41	441.93	4,290.34
		Percent of Total	89.70%	10.30%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	680.51		680.51
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	1,780.43	131.36	1,911.79
		Percent of Total	93.13%	6.87%	100.00%
	RELIGION CENTER	Sum of Amount	1,699.02	237.91	1,936.93
		Percent of Total	87.72%	12.28%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	1,617.98	1,899.86	3,517.84
		Percent of Total	45.99%	54.01%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	262.90		262.90
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	1,592.38	1,091.24	2,683.62
		Percent of Total	59.34%	40.66%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	676.11	363.36	1,039.47
		Percent of Total	65.04%	34.96%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	161.55	240.91	402.46
		Percent of Total	40.14%	59.86%	100.00%
	STUDENT CENTER	Sum of Amount	17,684.03	3,897.20	21,581.23
		Percent of Total	81.94%	18.06%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	78,089.21	8,577.30	86,666.51
		Percent of Total	90.10%	9.90%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	69,889.06	2,655.03	72,544.09
		Percent of Total	96.34%	3.66%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	5,296.96	71.50	5,368.46
		Percent of Total	98.67%	1.33%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,433.93	1,590.13	3,024.06
		Percent of Total	47.42%	52.58%	100.00%
	VETERAN SERVICES	Sum of Amount	196.07	30.63	226.70
		Percent of Total	86.49%	13.51%	100.00%
	WELLNESS CENTER	Sum of Amount	794.82	489.31	1,284.13
		Percent of Total	61.90%	38.10%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	337.65	123.05	460.70
		Percent of Total	73.29%	26.71%	100.00%
Student Affairs Sum of Amount			448,945.71	74,822.50	523,768.21
Student Affairs Percent of Total			85.71%	14.29%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	19,920.01	2,580.15	22,500.16
		Percent of Total	88.53%	11.47%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Technology	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	1,429.98		1,429.98
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	3,819.82	4,621.20	8,441.02
		Percent of Total	45.25%	54.75%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	35,083.42	929.61	36,013.03
		Percent of Total	97.42%	2.58%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	13,685.11	1,310.98	14,996.09
		Percent of Total	91.26%	8.74%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	17,698.68	447.20	18,145.88
		Percent of Total	97.54%	2.46%	100.00%
Technology Sum of Amount			91,637.02	9,889.14	101,526.16
Technology Percent of Total			90.26%	9.74%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	60,330.00	5,820.00	66,150.00
		Percent of Total	91.20%	8.80%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	2,816.41	1,586.61	4,403.02
		Percent of Total	63.97%	36.03%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			63,146.41	7,406.61	70,553.02
Univ Marketing, Comm & Media Rel Percent of Total			89.50%	10.50%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	208.82	953.91	1,162.73
		Percent of Total	17.96%	82.04%	100.00%
	ANNUAL GIVING	Sum of Amount	44,222.58	651.07	44,873.65
		Percent of Total	98.55%	1.45%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	12,295.06	53,328.60	65,623.66
		Percent of Total	18.74%	81.26%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	29,785.54	9,849.74	39,635.28
		Percent of Total	75.15%	24.85%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	13.16		13.16
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	97.97	3,861.90	3,959.87
		Percent of Total	2.47%	97.53%	100.00%
	GIFT MANAGEMENT	Sum of Amount	87.74	20.66	108.40
		Percent of Total	80.94%	19.06%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	443.66	850.31	1,293.97
		Percent of Total	34.29%	65.71%	100.00%

UH 730 HUB Spend Report
May 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	INFORMATION SYSTEM & REPORTING	Sum of Amount	68,642.20		68,642.20
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	528.03		528.03
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount		170.16	170.16
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	4.99	534.25	539.24
		Percent of Total	0.93%	99.07%	100.00%
University Advancement Sum of Amount			156,329.75	70,220.60	226,550.35
University Advancement Percent of Total			69.00%	31.00%	100.00%
Total Sum of Amount			16,816,687.18	1,916,885.49	18,733,572.67
Total Percent of Total			89.77%	10.23%	100.00%