

UH 730 HUB Spend Report  
March 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	192.03	316.90	508.93
		Percent of Total	37.73%	62.27%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	7,947.19	871.87	8,819.06
		Percent of Total	90.11%	9.89%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	6,250.22		6,250.22
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount		23.11	23.11
		Percent of Total	0.00%	100.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	29,013.17	8,780.20	37,793.37
		Percent of Total	76.77%	23.23%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	3,411.96	222.57	3,634.53
		Percent of Total	93.88%	6.12%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	86.09		86.09
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	565.34	562.11	1,127.45
		Percent of Total	50.14%	49.86%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	172.63		172.63
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	136.83		136.83
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	211.58	127.04	338.62
		Percent of Total	62.48%	37.52%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	184.61	106.90	291.51
		Percent of Total	63.33%	36.67%	100.00%
	GRADUATE SCHOOL	Sum of Amount	276.81	2,115.85	2,392.66
		Percent of Total	11.57%	88.43%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	788.73	159.23	947.96
		Percent of Total	83.20%	16.80%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	9,980.43	2,511.97	12,492.40
		Percent of Total	79.89%	20.11%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	216.40	675.31	891.71
		Percent of Total	24.27%	75.73%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	105.08		105.08
		Percent of Total	100.00%	0.00%	100.00%

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Academic Affairs	POLICY & PLANNING	Sum of Amount	2,664.97		2,664.97
		Percent of Total	100.00%	0.00%	100.00%
	PRE-HEALTH ADVISING	Sum of Amount	917.97		917.97
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	15,624.20	938.18	16,562.38
		Percent of Total	94.34%	5.66%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,393.15	71.44	1,464.59
		Percent of Total	95.12%	4.88%	100.00%
	UH SUGAR LAND	Sum of Amount	94,652.09	51,046.97	145,699.06
		Percent of Total	64.96%	35.04%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	81.32		81.32
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	1,363.27	120.18	1,483.45
		Percent of Total	91.90%	8.10%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	106.08		106.08
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	337.93		337.93
		Percent of Total	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>186,680.08</b>	<b>68,649.83</b>	<b>255,329.91</b>
<b>Academic Affairs Percent of Total</b>			<b>73.11%</b>	<b>26.89%</b>	<b>100.00%</b>
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	57,748.78	15,269.32	73,018.10
		Percent of Total	79.09%	20.91%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	5,903.93	3,087.50	8,991.43
		Percent of Total	65.66%	34.34%	100.00%
	BUDGET	Sum of Amount	418.21		418.21
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	622.45		622.45
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES III	Sum of Amount	800.53	283.63	1,084.16
		Percent of Total	73.84%	26.16%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	350.80	260.89	611.69
		Percent of Total	57.35%	42.65%	100.00%

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Administration and Finance	CENTRAL FACILITY SERVICES	Sum of Amount	22,018.35	525.64	22,543.99
		Percent of Total	97.67%	2.33%	100.00%
	COUGAR CARD	Sum of Amount	3,487.57	386.03	3,873.60
		Percent of Total	90.03%	9.97%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	15,720.80		15,720.80
		Percent of Total	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	37,770.82	18.24	37,789.06
		Percent of Total	99.95%	0.05%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	537,536.55	228,741.74	766,278.29
		Percent of Total	70.15%	29.85%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	5,616.01		5,616.01
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	1,629.38	78,136.92	79,766.30
		Percent of Total	2.04%	97.96%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	28,887.79	1,697.89	30,585.68
		Percent of Total	94.45%	5.55%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	8,234,600.22	183,408.15	8,418,008.37
		Percent of Total	97.82%	2.18%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount	94.27	854.28	948.55
		Percent of Total	9.94%	90.06%	100.00%
	FINANCE-A&F	Sum of Amount	753.67		753.67
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount		1,302.58	1,302.58
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	75.72	530.81	606.53
		Percent of Total	12.48%	87.52%	100.00%
	HUMAN RESOURCES	Sum of Amount	34,693.07	1,288.43	35,981.50
		Percent of Total	96.42%	3.58%	100.00%
	INST - BUDGET	Sum of Amount	67,428.86		67,428.86
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	135,157.32		135,157.32
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	56,305.81		56,305.81
		Percent of Total	100.00%	0.00%	100.00%

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<b>Administration and Finance</b>	<b>KUHA RADIO</b>	Sum of Amount	331,001.07		331,001.07
		Percent of Total	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	145,970.86	13,700.47	159,671.33
		Percent of Total	91.42%	8.58%	100.00%
	<b>MINOR AND PLANNED PROJECTS</b>	Sum of Amount	25,548.60	6,952.00	32,500.60
		Percent of Total	78.61%	21.39%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	5,690.41	14,043.18	19,733.59
		Percent of Total	28.84%	71.16%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	1,039.53	128.80	1,168.33
		Percent of Total	88.98%	11.02%	100.00%
	<b>PARKING &amp; TRANSPORTATION OPERATIONS</b>	Sum of Amount	463,478.00	17,051.52	480,529.52
		Percent of Total	96.45%	3.55%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	30,375.96	2,672.88	33,048.84
		Percent of Total	91.91%	8.09%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	27,598.82		27,598.82
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	507.10	343.74	850.84
		Percent of Total	59.60%	40.40%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	167,698.99	597,952.55	765,651.54
		Percent of Total	21.90%	78.10%	100.00%
	<b>POLICE</b>	Sum of Amount	125,627.81	2,562.96	128,190.77
		Percent of Total	98.00%	2.00%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	33,694.24	78.87	33,773.11
		Percent of Total	99.77%	0.23%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	35,771.64	965.49	36,737.13
		Percent of Total	97.37%	2.63%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	90,886.28		90,886.28
		Percent of Total	100.00%	0.00%	100.00%
	<b>PUBLIC SAFETY SYSTEMS</b>	Sum of Amount	5,710.00	199.00	5,909.00
		Percent of Total	96.63%	3.37%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum of Amount	6,172.45		6,172.45
		Percent of Total	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	6,000.00	3,815.23	9,815.23
		Percent of Total	61.13%	38.87%	100.00%

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<b>Administration and Finance</b>	<b>RISK MANAGEMENT</b>	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	13,725.36	170,132.16	183,857.52
		Percent of Total	7.47%	92.53%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	15,221.82	562.56	15,784.38
		Percent of Total	96.44%	3.56%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	71,379.28	68,611.81	139,991.09
		Percent of Total	50.99%	49.01%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	223,313.63	3,999.88	227,313.51
		Percent of Total	98.24%	1.76%	100.00%
	<b>UH SPORTS &amp; ENTERTAINMENT SVC</b>	Sum of Amount	214,458.28		214,458.28
		Percent of Total	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount		40,535.00	40,535.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	3,213.94	1,142.78	4,356.72
		Percent of Total	73.77%	26.23%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	232,051.00	815.92	232,866.92
		Percent of Total	99.65%	0.35%	100.00%
	<b>UNIVERSITY INFORMATION TECHNOLOGY</b>	Sum of Amount	3,506.67	94.96	3,601.63
		Percent of Total	97.36%	2.64%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>11,527,466.44</b>	<b>1,462,153.81</b>	<b>12,989,620.25</b>
<b>Administration and Finance Percent of Total</b>			<b>88.74%</b>	<b>11.26%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>COMMU DESIGN CNTR SUSAN ROGERS</b>	Sum of Amount	11.45	145.00	156.45
		Percent of Total	7.32%	92.68%	100.00%
	<b>DEAN, ARCHITECTURE</b>	Sum of Amount	22,411.20	11,765.49	34,176.69
		Percent of Total	65.57%	34.43%	100.00%
<b>Architecture Sum of Amount</b>			<b>22,422.65</b>	<b>11,910.49</b>	<b>34,333.14</b>
<b>Architecture Percent of Total</b>			<b>65.31%</b>	<b>34.69%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	8,738.50	1,837.68	10,576.18
		Percent of Total	82.62%	17.38%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	197.56	76.52	274.08
		Percent of Total	72.08%	27.92%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	1,449.06	498.23	1,947.29
		Percent of Total	74.41%	25.59%	100.00%

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<b>Business Administration</b>	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	5,209.33	6,927.77	12,137.10
		Percent of Total	42.92%	57.08%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	2,125.35	7,448.44	9,573.79
		Percent of Total	22.20%	77.80%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount	11.39	105.90	117.29
		Percent of Total	9.71%	90.29%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PROGRAMS</b>	Sum of Amount	5,641.31	2,742.57	8,383.88
		Percent of Total	67.29%	32.71%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	23,165.27	810.03	23,975.30
		Percent of Total	96.62%	3.38%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Amount	32,929.95	6,207.15	39,137.10
		Percent of Total	84.14%	15.86%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	115.40	5,845.99	5,961.39
		Percent of Total	1.94%	98.06%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	85,787.88	7,262.44	93,050.32
		Percent of Total	92.20%	7.80%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Amount	10,011.19	586.14	10,597.33
		Percent of Total	94.47%	5.53%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	668.35	459.21	1,127.56
		Percent of Total	59.27%	40.73%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	806.61	2,343.54	3,150.15
		Percent of Total	25.61%	74.39%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	21,130.57	2,389.07	23,519.64
		Percent of Total	89.84%	10.16%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	34,509.40	6,820.42	41,329.82
		Percent of Total	83.50%	16.50%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	4,898.31	333.50	5,231.81
		Percent of Total	93.63%	6.37%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	2,764.28	4,382.93	7,147.21
		Percent of Total	38.68%	61.32%	100.00%
<b>Business Administration Sum of Amount</b>			<b>240,159.71</b>	<b>57,077.53</b>	<b>297,237.24</b>
<b>Business Administration Percent of Total</b>			<b>80.80%</b>	<b>19.20%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	16,490.59	3,375.00	19,865.59
		Percent of Total	83.01%	16.99%	100.00%

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<b>Chancellor/President</b>	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Amount	315.08	135.43	450.51
		Percent of Total	69.94%	30.06%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	43,521.00	6,949.13	50,470.13
		Percent of Total	86.23%	13.77%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	568,401.31	4,547.26	572,948.57
		Percent of Total	99.21%	0.79%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	26,538.14	916.28	27,454.42
		Percent of Total	96.66%	3.34%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	2,028.78		2,028.78
		Percent of Total	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	6,457.44	1,948.30	8,405.74
		Percent of Total	76.82%	23.18%	100.00%
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	5,463.71	11,585.00	17,048.71
		Percent of Total	32.05%	67.95%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	803.72	365.00	1,168.72
		Percent of Total	68.77%	31.23%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	754.90		754.90
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	1,832.28	990.00	2,822.28
		Percent of Total	64.92%	35.08%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	949.62		949.62
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	22,948.61	8,235.00	31,183.61
		Percent of Total	73.59%	26.41%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	9,025.91	5,805.00	14,830.91
		Percent of Total	60.86%	39.14%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	3,271.50		3,271.50
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	976.08		976.08
		Percent of Total	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>709,778.67</b>	<b>44,851.40</b>	<b>754,630.07</b>
<b>Chancellor/President Percent of Total</b>			<b>94.06%</b>	<b>5.94%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	29,417.29	1,927.12	31,344.41
		Percent of Total	93.85%	6.15%	100.00%

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<b>College of the Arts</b>	<b>BAND</b>	Sum of Amount	254.67		254.67
		Percent of Total	100.00%	0.00%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	15,479.14	843.75	16,322.89
		Percent of Total	94.83%	5.17%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	43,308.18		43,308.18
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, COLLEGE OF THE ARTS</b>	Sum of Amount	12,170.13		12,170.13
		Percent of Total	100.00%	0.00%	100.00%
	<b>MUSIC</b>	Sum of Amount	16,423.04	3,701.93	20,124.97
		Percent of Total	81.61%	18.39%	100.00%
	<b>THEATER</b>	Sum of Amount	32,667.49	997.45	33,664.94
		Percent of Total	97.04%	2.96%	100.00%
<b>College of the Arts Sum of Amount</b>			<b>149,719.94</b>	<b>7,470.25</b>	<b>157,190.19</b>
<b>College of the Arts Percent of Total</b>			<b>95.25%</b>	<b>4.75%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	2,942.50	332.66	3,275.16
		Percent of Total	89.84%	10.16%	100.00%
	<b>CENTER FOR INFO TECH IN EDUCATION</b>	Sum of Amount	8,120.49	764.94	8,885.43
		Percent of Total	91.39%	8.61%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	1,656.60	5,879.18	7,535.78
		Percent of Total	21.98%	78.02%	100.00%
	<b>CONSISTENCY MGMT &amp; COOP DISCIP</b>	Sum of Amount	2,341.75	2,320.88	4,662.63
		Percent of Total	50.22%	49.78%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	9,870.20	87.42	9,957.62
		Percent of Total	99.12%	0.88%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	11,301.03	1,018.97	12,320.00
		Percent of Total	91.73%	8.27%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	859.11	2,788.90	3,648.01
		Percent of Total	23.55%	76.45%	100.00%
	<b>PSYCH, HEALTH &amp; LEARNING SCIENCE</b>	Sum of Amount	7,808.87	975.91	8,784.78
		Percent of Total	88.89%	11.11%	100.00%
<b>Education Sum of Amount</b>			<b>44,900.55</b>	<b>14,168.86</b>	<b>59,069.41</b>
<b>Education Percent of Total</b>			<b>76.01%</b>	<b>23.99%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	107,589.45	2,878.34	110,467.79
		Percent of Total	97.39%	2.61%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Engineering</b>	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	46,648.32	8,129.02	54,777.34
		Percent of Total	85.16%	14.84%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	377,197.30	1,300.37	378,497.67
		Percent of Total	99.66%	0.34%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	122.22		122.22
		Percent of Total	100.00%	0.00%	100.00%
	<b>CTR FOR INNOVATIVE GROUTING</b>	Sum of Amount	355.50		355.50
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	51,855.93	14,019.25	65,875.18
		Percent of Total	78.72%	21.28%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	64,829.21	10,162.07	74,991.28
		Percent of Total	86.45%	13.55%	100.00%
	<b>ENGINEERING SERVICES</b>	Sum of Amount	2,470.89		2,470.89
		Percent of Total	100.00%	0.00%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	365.66	889.70	1,255.36
		Percent of Total	29.13%	70.87%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	1,246.94	40.02	1,286.96
		Percent of Total	96.89%	3.11%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	353,399.26	2,957.22	356,356.48
		Percent of Total	99.17%	0.83%	100.00%
	<b>NATL CTR FOR AIRBORNE LASER MAPPING</b>	Sum of Amount	2,836.97		2,836.97
		Percent of Total	100.00%	0.00%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	82,604.59	7,505.61	90,110.20
		Percent of Total	91.67%	8.33%	100.00%
<b>Engineering Sum of Amount</b>			<b>1,091,522.24</b>	<b>47,881.60</b>	<b>1,139,403.84</b>
<b>Engineering Percent of Total</b>			<b>95.80%</b>	<b>4.20%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS-GCSW</b>	Sum of Amount	473.15	16.85	490.00
		Percent of Total	96.56%	3.44%	100.00%
	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum of Amount	564.25	125.51	689.76
		Percent of Total	81.80%	18.20%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum of Amount	140.34	83.75	224.09
		Percent of Total	62.63%	37.37%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	7,304.44	620.85	7,925.29
		Percent of Total	92.17%	7.83%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	534.27	280.84	815.11
		Percent of Total	65.55%	34.45%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	6,651.37	42.60	6,693.97
		Percent of Total	99.36%	0.64%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	8,585.00	1,706.40	10,291.40
		Percent of Total	83.42%	16.58%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		22.47	22.47
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,238.09	329.68	1,567.77
		Percent of Total	78.97%	21.03%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	8,203.33		8,203.33
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount		37.28	37.28
		Percent of Total	0.00%	100.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>33,694.24</b>	<b>3,266.23</b>	<b>36,960.47</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>91.16%</b>	<b>8.84%</b>	<b>100.00%</b>
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	18,605.00	2,360.86	20,965.86
		Percent of Total	88.74%	11.26%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	71.36		71.36
		Percent of Total	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>18,676.36</b>	<b>2,360.86</b>	<b>21,037.22</b>
<b>Honors College Percent of Total</b>			<b>88.78%</b>	<b>11.22%</b>	<b>100.00%</b>
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	7,395.34	367.23	7,762.57
		Percent of Total	95.27%	4.73%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	92,105.68	7,217.03	99,322.71
		Percent of Total	92.73%	7.27%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>99,501.02</b>	<b>7,584.26</b>	<b>107,085.28</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>92.92%</b>	<b>7.08%</b>	<b>100.00%</b>
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		247.46	247.46
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	49.78	610.91	660.69
		Percent of Total	7.53%	92.47%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	1,364.98	972.60	2,337.58
		Percent of Total	58.39%	41.61%	100.00%

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			No	Yes	
<b>Law Center</b>	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	5,551.90	3,356.87	8,908.77
		Percent of Total	62.32%	37.68%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	818.70	13,825.56	14,644.26
		Percent of Total	5.59%	94.41%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	19,500.00	1,939.72	21,439.72
		Percent of Total	90.95%	9.05%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount	8,183.25	668.70	8,851.95
		Percent of Total	92.45%	7.55%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	5,938.68	1,227.90	7,166.58
		Percent of Total	82.87%	17.13%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	20.19		20.19
		Percent of Total	100.00%	0.00%	100.00%
	<b>INNOCENCE PROGRAM</b>	Sum of Amount	11.99		11.99
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST OF HIGHER EDU &amp; GOVERNANCE LAW</b>	Sum of Amount	6.93		6.93
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW FOUNDATION</b>	Sum of Amount	201.07		201.07
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	1,432.29		1,432.29
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	3,984.39	168.47	4,152.86
		Percent of Total	95.94%	4.06%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	502.93	393.58	896.51
		Percent of Total	56.10%	43.90%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount	2,488.95	1,892.75	4,381.70
		Percent of Total	56.80%	43.20%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	6,750.00		6,750.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	2,216.95		2,216.95
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	20,325.51	2,449.61	22,775.12
		Percent of Total	89.24%	10.76%	100.00%
<b>Law Center Sum of Amount</b>			<b>79,348.49</b>	<b>27,754.13</b>	<b>107,102.62</b>
<b>Law Center Percent of Total</b>			<b>74.09%</b>	<b>25.91%</b>	<b>100.00%</b>

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	28.10	144.72	172.82
		Percent of Total	16.26%	83.74%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	4,338.30	365.45	4,703.75
		Percent of Total	92.23%	7.77%	100.00%
	ARTE PUBLICO	Sum of Amount	21,135.98	103.60	21,239.58
		Percent of Total	99.51%	0.49%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,590.83		2,590.83
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Amount	24,349.61	239.73	24,589.34
		Percent of Total	99.03%	0.97%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	8,358.18	1,515.58	9,873.76
		Percent of Total	84.65%	15.35%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	774.48	1,075.56	1,850.04
		Percent of Total	41.86%	58.14%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	510.00		510.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	17,787.58	3,045.39	20,832.97
		Percent of Total	85.38%	14.62%	100.00%
	ECONOMICS	Sum of Amount	7,366.18	426.26	7,792.44
		Percent of Total	94.53%	5.47%	100.00%
	ENGLISH	Sum of Amount	22,291.92	649.00	22,940.92
		Percent of Total	97.17%	2.83%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	64,293.89	32.98	64,326.87
		Percent of Total	99.95%	0.05%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,208.12	514.91	2,723.03
		Percent of Total	81.09%	18.91%	100.00%
	HISTORY	Sum of Amount	413.51	475.80	889.31
		Percent of Total	46.50%	53.50%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	6,175.09	8,599.90	14,774.99
		Percent of Total	41.79%	58.21%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	284.27	740.77	1,025.04
		Percent of Total	27.73%	72.27%	100.00%
	MILITARY SCIENCE	Sum of Amount	228.28	724.52	952.80
		Percent of Total	23.96%	76.04%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,950.99	238.69	2,189.68
		Percent of Total	89.10%	10.90%	100.00%
	PHILOSOPHY	Sum of Amount	1,540.05	130.09	1,670.14
		Percent of Total	92.21%	7.79%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,219.82	769.19	1,989.01
		Percent of Total	61.33%	38.67%	100.00%
	PSYCHOLOGY	Sum of Amount	19,502.40	8,013.49	27,515.89
		Percent of Total	70.88%	29.12%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	913.83		913.83
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	711.76	3,669.32	4,381.08
		Percent of Total	16.25%	83.75%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	25,671.86	451.78	26,123.64
		Percent of Total	98.27%	1.73%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>234,645.03</b>	<b>31,926.73</b>	<b>266,571.76</b>
<b>Liberal Arts and Social Sciences Percent of Total</b>			<b>88.02%</b>	<b>11.98%</b>	<b>100.00%</b>
Library	UNIVERSITY LIBRARIES	Sum of Amount	463,645.11	15,910.20	479,555.31
		Percent of Total	96.68%	3.32%	100.00%
<b>Library Sum of Amount</b>			<b>463,645.11</b>	<b>15,910.20</b>	<b>479,555.31</b>
<b>Library Percent of Total</b>			<b>96.68%</b>	<b>3.32%</b>	<b>100.00%</b>
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	183,027.36	1,524.17	184,551.53
		Percent of Total	99.17%	0.83%	100.00%
	CHEMISTRY	Sum of Amount	100,541.81	3,459.52	104,001.33
		Percent of Total	96.67%	3.33%	100.00%
	COMPUTER SCIENCE	Sum of Amount	9,600.07	861.62	10,461.69
		Percent of Total	91.76%	8.24%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	53,739.94	457.83	54,197.77
		Percent of Total	99.16%	0.84%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	17,301.64	30,446.68	47,748.32
		Percent of Total	36.24%	63.76%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	104,121.44	14,478.56	118,600.00
		Percent of Total	87.79%	12.21%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	152.53		152.53
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Natural Science and Mathematics	MATHEMATICS	Sum of Amount	15,848.48	2,023.09	17,871.57
		Percent of Total	88.68%	11.32%	100.00%
	PHYSICS	Sum of Amount	54,122.02	4,076.19	58,198.21
		Percent of Total	93.00%	7.00%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>538,455.29</b>	<b>57,327.66</b>	<b>595,782.95</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>90.38%</b>	<b>9.62%</b>	<b>100.00%</b>
Optometry	DEAN, OPTOMETRY	Sum of Amount	99,334.48	3,744.35	103,078.83
		Percent of Total	96.37%	3.63%	100.00%
	OPT VISION SCIENCES	Sum of Amount	353,586.68	1,980.48	355,567.16
		Percent of Total	99.44%	0.56%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	429,108.23	10,965.63	440,073.86
		Percent of Total	97.51%	2.49%	100.00%
<b>Optometry Sum of Amount</b>			<b>882,029.39</b>	<b>16,690.46</b>	<b>898,719.85</b>
<b>Optometry Percent of Total</b>			<b>98.14%</b>	<b>1.86%</b>	<b>100.00%</b>
Pharmacy	DEAN, PHARMACY	Sum of Amount	23,817.86	4,569.88	28,387.74
		Percent of Total	83.90%	16.10%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	12,334.06	5,485.85	17,819.91
		Percent of Total	69.22%	30.78%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	4,473.41		4,473.41
		Percent of Total	100.00%	0.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	37,609.52	586.65	38,196.17
		Percent of Total	98.46%	1.54%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	236,286.36	5,611.83	241,898.19
		Percent of Total	97.68%	2.32%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	3,579.40	3,412.31	6,991.71
		Percent of Total	51.19%	48.81%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>318,100.61</b>	<b>19,666.52</b>	<b>337,767.13</b>
<b>Pharmacy Percent of Total</b>			<b>94.18%</b>	<b>5.82%</b>	<b>100.00%</b>
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	42,513.90		42,513.90
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	30,179.53	1,758.65	31,938.18
		Percent of Total	94.49%	5.51%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	3,758.84	939.36	4,698.20
		Percent of Total	80.01%	19.99%	100.00%

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			No	Yes	
Research	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	612.85		612.85
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,500.03		2,500.03
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	1,168.13	1,916.11	3,084.24
		Percent of Total	37.87%	62.13%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	102.60	42.03	144.63
		Percent of Total	70.94%	29.06%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	24,242.70	87.57	24,330.27
		Percent of Total	99.64%	0.36%	100.00%
	GRANT DEVELOPMENT	Sum of Amount		150.20	150.20
		Percent of Total	0.00%	100.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	341.22	(657.59)	(316.37)
		Percent of Total	-107.85%	207.85%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount		2,661.55	2,661.55
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	171,204.08	216.44	171,420.52
		Percent of Total	99.87%	0.13%	100.00%
	RESEARCH	Sum of Amount	107,631.60	1,217.29	108,848.89
		Percent of Total	98.88%	1.12%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	157,387.62		157,387.62
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,449.65		1,449.65
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	20,807.37	2,793.18	23,600.55
		Percent of Total	88.16%	11.84%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	21,251.54	1,258.33	22,509.87
		Percent of Total	94.41%	5.59%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	3,986.34	1,615.00	5,601.34
		Percent of Total	71.17%	28.83%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	18,943.84	3,161.73	22,105.57
		Percent of Total	85.70%	14.30%	100.00%
<b>Research Sum of Amount</b>			<b>608,081.84</b>	<b>17,159.85</b>	<b>625,241.69</b>
<b>Research Percent of Total</b>			<b>97.26%</b>	<b>2.74%</b>	<b>100.00%</b>

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			No	Yes	
<b>School of Nursing</b>	<b>DEAN, SCHOOL OF NURSING</b>	Sum of Amount	22,163.19	3,642.07	25,805.26
		Percent of Total	85.89%	14.11%	100.00%
<b>School of Nursing Sum of Amount</b>			<b>22,163.19</b>	<b>3,642.07</b>	<b>25,805.26</b>
<b>School of Nursing Percent of Total</b>			<b>85.89%</b>	<b>14.11%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	18,433.82	7,140.66	25,574.48
		Percent of Total	72.08%	27.92%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	79,252.95	848.60	80,101.55
		Percent of Total	98.94%	1.06%	100.00%
	<b>CAMPUS SOLUTIONS SERVICES</b>	Sum of Amount	54,067.44	6,780.38	60,847.82
		Percent of Total	88.86%	11.14%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	730.99	113.18	844.17
		Percent of Total	86.59%	13.41%	100.00%
	<b>CENTER FOR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	2,101.51	96.84	2,198.35
		Percent of Total	95.59%	4.41%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	33,790.51	469.47	34,259.98
		Percent of Total	98.63%	1.37%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	22,397.02	173.12	22,570.14
		Percent of Total	99.23%	0.77%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Amount	125,622.96	66,433.07	192,056.03
		Percent of Total	65.41%	34.59%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	14,151.42	1,244.68	15,396.10
		Percent of Total	91.92%	8.08%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	1,437.35	608.36	2,045.71
		Percent of Total	70.26%	29.74%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	1,617.64	3,217.30	4,834.94
		Percent of Total	33.46%	66.54%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	830.53	928.30	1,758.83
		Percent of Total	47.22%	52.78%	100.00%
	<b>ENROLLMENT MANAGEMENT SERVICES</b>	Sum of Amount	185,136.70		185,136.70
		Percent of Total	100.00%	0.00%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount	30.10		30.10
		Percent of Total	100.00%	0.00%	100.00%
	<b>OFFICE OF THE UNIVERSITY REGISTRAR</b>	Sum of Amount	1,328.76	1,725.22	3,053.98
		Percent of Total	43.51%	56.49%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Student Affairs</b>	<b>RELIGION CENTER</b>	Sum of Amount	2,480.54	863.40	3,343.94
		Percent of Total	74.18%	25.82%	100.00%
	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Amount	1,453.14	1,784.54	3,237.68
		Percent of Total	44.88%	55.12%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	774.00	619.60	1,393.60
		Percent of Total	55.54%	44.46%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	1,322.63	142.82	1,465.45
		Percent of Total	90.25%	9.75%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SERVICES</b>	Sum of Amount	423.17	213.21	636.38
		Percent of Total	66.50%	33.50%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Amount	144.98		144.98
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	8,736.97	565.57	9,302.54
		Percent of Total	93.92%	6.08%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	22,968.99	1,946.01	24,915.00
		Percent of Total	92.19%	7.81%	100.00%
	<b>STUDENT HOUSING - RESID LIFE</b>	Sum of Amount	34,070.13	3,680.93	37,751.06
		Percent of Total	90.25%	9.75%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	10,124.88	1,851.69	11,976.57
		Percent of Total	84.54%	15.46%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	582.72	975.70	1,558.42
		Percent of Total	37.39%	62.61%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	905.54	3.93	909.47
		Percent of Total	99.57%	0.43%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	308.72		308.72
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	178.89		178.89
		Percent of Total	100.00%	0.00%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>625,405.00</b>	<b>102,426.58</b>	<b>727,831.58</b>
<b>Student Affairs Percent of Total</b>			<b>85.93%</b>	<b>14.07%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	196.23		196.23
		Percent of Total	100.00%	0.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	895.31	2,174.50	3,069.81
		Percent of Total	29.16%	70.84%	100.00%

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			No	Yes	
<b>Technology</b>	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Amount	2,357.12		2,357.12
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	37,051.41	6,501.34	43,552.75
		Percent of Total	85.07%	14.93%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	20,451.61	3,830.01	24,281.62
		Percent of Total	84.23%	15.77%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	13,699.30	870.31	14,569.61
		Percent of Total	94.03%	5.97%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	3,798.74	2,037.23	5,835.97
		Percent of Total	65.09%	34.91%	100.00%
<b>Technology Sum of Amount</b>			<b>78,449.72</b>	<b>15,413.39</b>	<b>93,863.11</b>
<b>Technology Percent of Total</b>			<b>83.58%</b>	<b>16.42%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING-UNIV MKT, COMM &amp; MEDIA REL</b>	Sum of Amount	89,620.00	5,820.00	95,440.00
		Percent of Total	93.90%	6.10%	100.00%
	<b>VC/VP UNIV MKTG, COMM &amp; MEDIA REL</b>	Sum of Amount	3,211.28	5,164.06	8,375.34
		Percent of Total	38.34%	61.66%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>92,831.28</b>	<b>10,984.06</b>	<b>103,815.34</b>
<b>Univ Marketing, Comm &amp; Media Rel Percent of Total</b>			<b>89.42%</b>	<b>10.58%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	3,001.65		3,001.65
		Percent of Total	100.00%	0.00%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	78,739.51	609.47	79,348.98
		Percent of Total	99.23%	0.77%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	12,310.47	2,506.62	14,817.09
		Percent of Total	83.08%	16.92%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	712,509.37	6,783.11	719,292.48
		Percent of Total	99.06%	0.94%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIONS</b>	Sum of Amount		565.39	565.39
		Percent of Total	0.00%	100.00%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	570.31	5,293.05	5,863.36
		Percent of Total	9.73%	90.27%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	1,179.27	1,692.52	2,871.79
		Percent of Total	41.06%	58.94%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount	1,025.00		1,025.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
<b>University Advancement</b>	<b>PRINCIPAL GIFTS</b>	Sum of Amount		69.71	69.71
		Percent of Total	0.00%	100.00%	100.00%
	<b>PROSPECT MANAGEMENT &amp; RESEARCH</b>	Sum of Amount	12,408.72		12,408.72
		Percent of Total	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	68.22	23.48	91.70
		Percent of Total	74.39%	25.61%	100.00%
<b>University Advancement Sum of Amount</b>			<b>821,812.52</b>	<b>17,543.35</b>	<b>839,355.87</b>
<b>University Advancement Percent of Total</b>			<b>97.91%</b>	<b>2.09%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>18,889,489.37</b>	<b>2,063,820.12</b>	<b>20,953,309.49</b>
<b>Total Percent of Total</b>			<b>90.15%</b>	<b>9.85%</b>	<b>100.00%</b>