

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACAD AFFAIRS FINANCE &amp; ADMIN</b>	Sum of Amount	356.09	849.29	1,205.38
		Percent of Total	29.54%	70.46%	100.00%
	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	213,688.63	4,741.37	218,430.00
		Percent of Total	97.83%	2.17%	100.00%
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Amount	1,952.63		1,952.63
		Percent of Total	100.00%	0.00%	100.00%
	<b>CONTINUING EDUCATION</b>	Sum of Amount	2,431.94		2,431.94
		Percent of Total	100.00%	0.00%	100.00%
	<b>EDUC TECH &amp; UNIV OUTREACH</b>	Sum of Amount	89.47		89.47
		Percent of Total	100.00%	0.00%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	5,043.95	4,447.00	9,490.95
		Percent of Total	53.14%	46.86%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	1,052.65	479.68	1,532.33
		Percent of Total	68.70%	31.30%	100.00%
	<b>FACULTY DEV &amp; INSTRUCT SUPPORT</b>	Sum of Amount	18,548.88	3,451.88	22,000.76
		Percent of Total	84.31%	15.69%	100.00%
	<b>FACULTY SENATE</b>	Sum of Amount	742.87		742.87
		Percent of Total	100.00%	0.00%	100.00%
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Amount	330.65		330.65
		Percent of Total	100.00%	0.00%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	186.28	5,470.04	5,656.32
		Percent of Total	3.29%	96.71%	100.00%
	<b>INTERNATIONAL STUDIES</b>	Sum of Amount	448.31	405.97	854.28
		Percent of Total	52.48%	47.52%	100.00%
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Amount	1,583.49	10,149.67	11,733.16
		Percent of Total	13.50%	86.50%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Amount	184.90	756.94	941.84
		Percent of Total	19.63%	80.37%	100.00%
	<b>MEASUREMENT AND EVALUATION</b>	Sum of Amount	101.22		101.22
		Percent of Total	100.00%	0.00%	100.00%
	<b>POLICY &amp; PLANNING</b>	Sum of Amount	564.94	217.83	782.77
		Percent of Total	72.17%	27.83%	100.00%
	<b>STRATEGIC ENROLLMENT PLANNING</b>	Sum of Amount	20,000.00		20,000.00
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>UH ENERGY</b>	Sum of Amount	37,468.95	6,789.40	44,258.35
		Percent of Total	84.66%	15.34%	100.00%
	<b>UH OFF-CAMPUS SUPPORT</b>	Sum of Amount	1,639.88		1,639.88
		Percent of Total	100.00%	0.00%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	111,057.58	15,588.47	126,646.05
		Percent of Total	87.69%	12.31%	100.00%
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	80.57		80.57
		Percent of Total	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	4,405.48	875.00	5,280.48
		Percent of Total	83.43%	16.57%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS CTR</b>	Sum of Amount	101.22		101.22
		Percent of Total	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	516.51		516.51
		Percent of Total	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>422,577.09</b>	<b>54,222.54</b>	<b>476,799.63</b>
<b>Academic Affairs Percent of Total</b>			<b>88.63%</b>	<b>11.37%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	68,193.59	6,871.63	75,065.22
		Percent of Total	90.85%	9.15%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	16,940.76	7,639.96	24,580.72
		Percent of Total	68.92%	31.08%	100.00%
	<b>BUDGET</b>	Sum of Amount	423.89	46.27	470.16
		Percent of Total	90.16%	9.84%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	661.27		661.27
		Percent of Total	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES III</b>	Sum of Amount	84.57	564.71	649.28
		Percent of Total	13.03%	86.97%	100.00%
	<b>BUSINESS SERVICES SITE II</b>	Sum of Amount	579.69	1,817.68	2,397.37
		Percent of Total	24.18%	75.82%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	1,546.65		1,546.65
		Percent of Total	100.00%	0.00%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	7,607.91	2,244.45	9,852.36
		Percent of Total	77.22%	22.78%	100.00%
	<b>CULLEN PERFORMANCE HALL</b>	Sum of Amount	191,355.67		191,355.67
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>DEPT OF PUBLIC SAFETY ADMINIST</b>	Sum of Amount		27,927.95	27,927.95
		Percent of Total	0.00%	100.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	555,455.74	29,129.15	584,584.89
		Percent of Total	95.02%	4.98%	100.00%
	<b>ENV HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	502.77	609.23	1,112.00
		Percent of Total	45.21%	54.79%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	22,994.78	78,191.90	101,186.68
		Percent of Total	22.73%	77.27%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	7,592.72		7,592.72
		Percent of Total	100.00%	0.00%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUCTION</b>	Sum of Amount	11,962,382.62	183,082.65	12,145,465.27
		Percent of Total	98.49%	1.51%	100.00%
	<b>FACILITIES/CONSTRUCTION MGMT ADMIN</b>	Sum of Amount	15.44		15.44
		Percent of Total	100.00%	0.00%	100.00%
	<b>FINANCE-A&amp;F</b>	Sum of Amount	788.55	271.92	1,060.47
		Percent of Total	74.36%	25.64%	100.00%
	<b>FINANCIAL REPORTING</b>	Sum of Amount		2,527.70	2,527.70
		Percent of Total	0.00%	100.00%	100.00%
	<b>HIGH PERFORMANCE &amp; COMPUTING &amp; NETWK</b>	Sum of Amount		1,761.32	1,761.32
		Percent of Total	0.00%	100.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	33,359.54	2,209.59	35,569.13
		Percent of Total	93.79%	6.21%	100.00%
	<b>INST - BUDGET</b>	Sum of Amount	31,622.19		31,622.19
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	3,234,498.24		3,234,498.24
		Percent of Total	100.00%	0.00%	100.00%
	<b>KUHA RADIO</b>	Sum of Amount	12,036.14		12,036.14
		Percent of Total	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	165,214.23	9,290.60	174,504.83
		Percent of Total	94.68%	5.32%	100.00%
	<b>MINOR AND PLANNED PROJECTS</b>	Sum of Amount	250,004.65	77,683.35	327,688.00
		Percent of Total	76.29%	23.71%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	8,388.50	21,231.18	29,619.68
		Percent of Total	28.32%	71.68%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	4,381.85	25.98	4,407.83
		Percent of Total	99.41%	0.59%	100.00%
	<b>PARKING &amp; TRANSPORTATION OPERATIONS</b>	Sum of Amount	785,325.95	3,949.07	789,275.02
		Percent of Total	99.50%	0.50%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	52,525.74	2,599.98	55,125.72
		Percent of Total	95.28%	4.72%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	6,555.86		6,555.86
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	1,207.60		1,207.60
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	163,820.83	286,785.94	450,606.77
		Percent of Total	36.36%	63.64%	100.00%
	<b>POLICE</b>	Sum of Amount	13,087.11	2,482.90	15,570.01
		Percent of Total	84.05%	15.95%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	107.85		107.85
		Percent of Total	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	23,538.93	616.42	24,155.35
		Percent of Total	97.45%	2.55%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	85,517.06		85,517.06
		Percent of Total	100.00%	0.00%	100.00%
	<b>PUBLIC SAFETY SYSTEMS</b>	Sum of Amount	56,888.28		56,888.28
		Percent of Total	100.00%	0.00%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum of Amount	14,380.10		14,380.10
		Percent of Total	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	2,300.00		2,300.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	203.79	101.35	305.14
		Percent of Total	66.79%	33.21%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	7,342.68	170,132.16	177,474.84
		Percent of Total	4.14%	95.86%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	23,454.12	1,520.01	24,974.13
		Percent of Total	93.91%	6.09%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	168,458.23	111,493.49	279,951.72
		Percent of Total	60.17%	39.83%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	71,325.89	4,013.47	75,339.36
		Percent of Total	94.67%	5.33%	100.00%
	<b>UH SPORTS &amp; ENTERTAINMENT SVC</b>	Sum of Amount	344,841.26		344,841.26
		Percent of Total	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount		30,820.00	30,820.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	708.09	7,788.73	8,496.82
		Percent of Total	8.33%	91.67%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	251,983.50	5,373.51	257,357.01
		Percent of Total	97.91%	2.09%	100.00%
	<b>UNIVERSITY INFORMATION TECHNOLOGY</b>	Sum of Amount	4,172.72	10,755.27	14,927.99
		Percent of Total	27.95%	72.05%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>18,654,377.55</b>	<b>1,091,559.52</b>	<b>19,745,937.07</b>
<b>Administration and Finance Percent of Total</b>			<b>94.47%</b>	<b>5.53%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>COMMU DESIGN CNTR SUSAN ROGERS</b>	Sum of Amount	132.33		132.33
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, ARCHITECTURE</b>	Sum of Amount	47,331.07	5,584.16	52,915.23
		Percent of Total	89.45%	10.55%	100.00%
<b>Architecture Sum of Amount</b>			<b>47,463.40</b>	<b>5,584.16</b>	<b>53,047.56</b>
<b>Architecture Percent of Total</b>			<b>89.47%</b>	<b>10.53%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	3,869.87	3,882.97	7,752.84
		Percent of Total	49.92%	50.08%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	462.14	24.67	486.81
		Percent of Total	94.93%	5.07%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	509.43	29.51	538.94
		Percent of Total	94.52%	5.48%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	17,888.44	5,038.23	22,926.67
		Percent of Total	78.02%	21.98%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	24,684.09	6,222.48	30,906.57
		Percent of Total	79.87%	20.13%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PROGRAMS</b>	Sum of Amount	1,070.12	1,683.69	2,753.81
		Percent of Total	38.86%	61.14%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	23,005.98		23,005.98
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Business Administration</b>	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Amount	116,238.01	34,457.80	150,695.81
		Percent of Total	77.13%	22.87%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	374.47	5,246.62	5,621.09
		Percent of Total	6.66%	93.34%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	32,815.63	7,780.18	40,595.81
		Percent of Total	80.84%	19.16%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Amount	4,672.86	2,393.92	7,066.78
		Percent of Total	66.12%	33.88%	100.00%
	<b>GLOBAL ENERGY MGMT INST</b>	Sum of Amount	320.00		320.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	18,084.10	4,518.06	22,602.16
		Percent of Total	80.01%	19.99%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	61,033.74	3,555.09	64,588.83
		Percent of Total	94.50%	5.50%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	13,834.55	30.27	13,864.82
		Percent of Total	99.78%	0.22%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	26,241.59	7,257.59	33,499.18
		Percent of Total	78.34%	21.66%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	691.31	2,146.28	2,837.59
		Percent of Total	24.36%	75.64%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	1,782.84	6,063.32	7,846.16
		Percent of Total	22.72%	77.28%	100.00%
<b>Business Administration Sum of Amount</b>			<b>347,579.17</b>	<b>90,330.68</b>	<b>437,909.85</b>
<b>Business Administration Percent of Total</b>			<b>79.37%</b>	<b>20.63%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	54,633.84	3,127.50	57,761.34
		Percent of Total	94.59%	5.41%	100.00%
	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Amount	651.24	1,018.52	1,669.76
		Percent of Total	39.00%	61.00%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	4,781.03	7,355.08	12,136.11
		Percent of Total	39.40%	60.60%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	1,313,534.52	38,832.92	1,352,367.44
		Percent of Total	97.13%	2.87%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	30,253.30		30,253.30
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Chancellor/President</b>	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	39,360.87	2,655.31	42,016.18
		Percent of Total	93.68%	6.32%	100.00%
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	11,835.97	315.67	12,151.64
		Percent of Total	97.40%	2.60%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	584.10	2,012.76	2,596.86
		Percent of Total	22.49%	77.51%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	320.00	970.01	1,290.01
		Percent of Total	24.81%	75.19%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	6,761.48		6,761.48
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	726.78	292.50	1,019.28
		Percent of Total	71.30%	28.70%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	811.70	1,035.00	1,846.70
		Percent of Total	43.95%	56.05%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	15,929.59		15,929.59
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	206.37		206.37
		Percent of Total	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>1,480,390.79</b>	<b>57,615.27</b>	<b>1,538,006.06</b>
<b>Chancellor/President Percent of Total</b>			<b>96.25%</b>	<b>3.75%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	18,963.60	357.13	19,320.73
		Percent of Total	98.15%	1.85%	100.00%
	<b>BAND</b>	Sum of Amount	6,631.19	451.25	7,082.44
		Percent of Total	93.63%	6.37%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	12,002.36	510.60	12,512.96
		Percent of Total	95.92%	4.08%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	76,323.38		76,323.38
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, COLLEGE OF THE ARTS</b>	Sum of Amount	13,909.95	1,162.82	15,072.77
		Percent of Total	92.29%	7.71%	100.00%
	<b>MUSIC</b>	Sum of Amount	14,715.87	3,121.48	17,837.35
		Percent of Total	82.50%	17.50%	100.00%
	<b>THEATER</b>	Sum of Amount	98,583.58	2,430.04	101,013.62
		Percent of Total	97.59%	2.41%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>College of the Arts Sum of Amount</b>			<b>241,129.93</b>	<b>8,033.32</b>	<b>249,163.25</b>
<b>College of the Arts Percent of Total</b>			<b>96.78%</b>	<b>3.22%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	14,040.13	69.09	14,109.22
		Percent of Total	99.51%	0.49%	100.00%
	<b>CENTER FOR INFO TECH IN EDUCATION</b>	Sum of Amount	16,909.99	7,715.12	24,625.11
		Percent of Total	68.67%	31.33%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	8,310.72	1,221.25	9,531.97
		Percent of Total	87.19%	12.81%	100.00%
	<b>CONSISTENCY MGMT &amp; COOP DISCIP</b>	Sum of Amount	732.91	515.75	1,248.66
		Percent of Total	58.70%	41.30%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	35,575.60	617.21	36,192.81
		Percent of Total	98.29%	1.71%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	49,116.66	115.12	49,231.78
		Percent of Total	99.77%	0.23%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	4,632.19	2,772.40	7,404.59
		Percent of Total	62.56%	37.44%	100.00%
	<b>EDUC EFFECTIVENESS &amp; OUTREACH</b>	Sum of Amount	843.10	65.66	908.76
		Percent of Total	92.77%	7.23%	100.00%
	<b>PSYCH, HEALTH &amp; LEARNING SCIENCE</b>	Sum of Amount	29,842.86	4,707.39	34,550.25
		Percent of Total	86.38%	13.62%	100.00%
<b>Education Sum of Amount</b>			<b>160,004.16</b>	<b>17,798.99</b>	<b>177,803.15</b>
<b>Education Percent of Total</b>			<b>89.99%</b>	<b>10.01%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	161,136.68	10,213.99	171,350.67
		Percent of Total	94.04%	5.96%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	51,830.23	7,563.29	59,393.52
		Percent of Total	87.27%	12.73%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	19,724.62	12,539.96	32,264.58
		Percent of Total	61.13%	38.87%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	393.42	54.08	447.50
		Percent of Total	87.92%	12.08%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	24,116.08	27,465.47	51,581.55
		Percent of Total	46.75%	53.25%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	47,084.22	24,194.11	71,278.33
		Percent of Total	66.06%	33.94%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Engineering</b>	<b>ENGINEERING SERVICES</b>	Sum of Amount	917.87	679.99	1,597.86
		Percent of Total	57.44%	42.56%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	3,764.51	3,299.74	7,064.25
		Percent of Total	53.29%	46.71%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	8,281.24		8,281.24
		Percent of Total	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	295,273.20	12,944.33	308,217.53
		Percent of Total	95.80%	4.20%	100.00%
	<b>NATL CTR FOR AIRBORNE LASER MAPPING</b>	Sum of Amount	25,050.31	7,215.82	32,266.13
		Percent of Total	77.64%	22.36%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	96,784.42	53,690.90	150,475.32
		Percent of Total	64.32%	35.68%	100.00%
<b>Engineering Sum of Amount</b>			<b>734,356.80</b>	<b>159,861.68</b>	<b>894,218.48</b>
<b>Engineering Percent of Total</b>			<b>82.12%</b>	<b>17.88%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS-GCSW</b>	Sum of Amount	1,023.53	61.84	1,085.37
		Percent of Total	94.30%	5.70%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum of Amount	1,387.12		1,387.12
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	7,939.27	682.81	8,622.08
		Percent of Total	92.08%	7.92%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	344.91	82.75	427.66
		Percent of Total	80.65%	19.35%	100.00%
	<b>CTR FOR HEALTH EQUITY &amp; EVAL</b>	Sum of Amount	1,442.92		1,442.92
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	3,937.60	3,182.43	7,120.03
		Percent of Total	55.30%	44.70%	100.00%
	<b>DEVELOPMENT-GCSW</b>	Sum of Amount	154.94	70.52	225.46
		Percent of Total	68.72%	31.28%	100.00%
	<b>GCSW INFORMATION TECHNOLOGY</b>	Sum of Amount	1,589.37	12,146.10	13,735.47
		Percent of Total	11.57%	88.43%	100.00%
	<b>GCSW STUDENT SERVICES</b>	Sum of Amount		136.48	136.48
		Percent of Total	0.00%	100.00%	100.00%
	<b>INACTIVE-JODY WILLIAMS CENTER</b>	Sum of Amount	618.75		618.75
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Graduate College of Social Work</b>	<b>PHD PROGRAM</b>	Sum of Amount		371.24	371.24
		Percent of Total	0.00%	100.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>18,438.41</b>	<b>16,734.17</b>	<b>35,172.58</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>52.42%</b>	<b>47.58%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	6,024.71	909.49	6,934.20
		Percent of Total	86.88%	13.12%	100.00%
	<b>OFFICE OF UNDERGRADUATE RESEARCH</b>	Sum of Amount	150.00		150.00
		Percent of Total	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>6,174.71</b>	<b>909.49</b>	<b>7,084.20</b>
<b>Honors College Percent of Total</b>			<b>87.16%</b>	<b>12.84%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	4,086.39	1,213.86	5,300.25
		Percent of Total	77.10%	22.90%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Amount	57,449.94	5,685.81	63,135.75
		Percent of Total	90.99%	9.01%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>61,536.33</b>	<b>6,899.67</b>	<b>68,436.00</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>89.92%</b>	<b>10.08%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Amount		504.84	504.84
		Percent of Total	0.00%	100.00%	100.00%
	<b>ASSOCIATE DEAN, LAW</b>	Sum of Amount		531.56	531.56
		Percent of Total	0.00%	100.00%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	9,571.09	2,423.42	11,994.51
		Percent of Total	79.80%	20.20%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	420.15	4,192.03	4,612.18
		Percent of Total	9.11%	90.89%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	550.97		550.97
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHAIRS AND PROFESSORSHIPS, LAW</b>	Sum of Amount		271.42	271.42
		Percent of Total	0.00%	100.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	300.00	2,204.53	2,504.53
		Percent of Total	11.98%	88.02%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount	3,865.60	1,864.74	5,730.34
		Percent of Total	67.46%	32.54%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	5,326.77	2,965.16	8,291.93
		Percent of Total	64.24%	35.76%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Law Center</b>	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	1,728.21	836.98	2,565.19
		Percent of Total	67.37%	32.63%	100.00%
	<b>INNOCENCE PROGRAM</b>	Sum of Amount	10.82		10.82
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST OF HIGHER EDU &amp; GOVERNANCE LAW</b>	Sum of Amount		359.39	359.39
		Percent of Total	0.00%	100.00%	100.00%
	<b>LAW</b>	Sum of Amount	14,837.64		14,837.64
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW FOUNDATION</b>	Sum of Amount	196.05		196.05
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	2,470.28	48,166.19	50,636.47
		Percent of Total	4.88%	95.12%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	7,587.40	1,076.56	8,663.96
		Percent of Total	87.57%	12.43%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	366.75	332.76	699.51
		Percent of Total	52.43%	47.57%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount	(47.91)	821.60	773.69
		Percent of Total	-6.19%	106.19%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	2,479.87		2,479.87
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	356.64		356.64
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	9,168.35	1,463.71	10,632.06
		Percent of Total	86.23%	13.77%	100.00%
<b>Law Center Sum of Amount</b>			<b>59,188.68</b>	<b>68,014.89</b>	<b>127,203.57</b>
<b>Law Center Percent of Total</b>			<b>46.53%</b>	<b>53.47%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	734.30	200.29	934.59
		Percent of Total	78.57%	21.43%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	2,923.76	2,519.41	5,443.17
		Percent of Total	53.71%	46.29%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	63,850.18	291.94	64,142.12
		Percent of Total	99.54%	0.46%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	18,418.82	1,526.26	19,945.08
		Percent of Total	92.35%	7.65%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	COMMUNICATION	Sum of Amount	30,011.12	23,852.22	53,863.34
		Percent of Total	55.72%	44.28%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	4,942.93	2,582.38	7,525.31
		Percent of Total	65.68%	34.32%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	148.64	6,312.37	6,461.01
		Percent of Total	2.30%	97.70%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount		112.49	112.49
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	11,577.86	17,737.44	29,315.30
		Percent of Total	39.49%	60.51%	100.00%
	ECONOMICS	Sum of Amount	738.67	4,460.09	5,198.76
		Percent of Total	14.21%	85.79%	100.00%
	ENGLISH	Sum of Amount	16,814.69	7,231.13	24,045.82
		Percent of Total	69.93%	30.07%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	71,393.46	12,628.21	84,021.67
		Percent of Total	84.97%	15.03%	100.00%
	HISPANIC STUDIES	Sum of Amount	8,631.41	5,291.35	13,922.76
		Percent of Total	61.99%	38.01%	100.00%
	HISTORY	Sum of Amount	5,472.23	217.98	5,690.21
		Percent of Total	96.17%	3.83%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	36,612.94	1,573.03	38,185.97
		Percent of Total	95.88%	4.12%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,847.06		1,847.06
		Percent of Total	100.00%	0.00%	100.00%
	MILITARY SCIENCE	Sum of Amount	933.61	88.23	1,021.84
		Percent of Total	91.37%	8.63%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,346.13	2,056.96	6,403.09
		Percent of Total	67.88%	32.12%	100.00%
	POLITICAL SCIENCE	Sum of Amount	4,025.33	1,649.17	5,674.50
		Percent of Total	70.94%	29.06%	100.00%
	PSYCHOLOGY	Sum of Amount	25,792.30	7,963.31	33,755.61
		Percent of Total	76.41%	23.59%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	189.00		189.00
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Liberal Arts and Social Sciences</b>	<b>SOCIOLOGY</b>	Sum of Amount	3,405.51	17,693.21	21,098.72
		Percent of Total	16.14%	83.86%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	1,188.23	465.12	1,653.35
		Percent of Total	71.87%	28.13%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>313,998.18</b>	<b>116,452.59</b>	<b>430,450.77</b>
<b>Liberal Arts and Social Sciences Percent of Total</b>			<b>72.95%</b>	<b>27.05%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	542,712.63	24,243.67	566,956.30
		Percent of Total	95.72%	4.28%	100.00%
<b>Library Sum of Amount</b>			<b>542,712.63</b>	<b>24,243.67</b>	<b>566,956.30</b>
<b>Library Percent of Total</b>			<b>95.72%</b>	<b>4.28%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	155,265.32	14,320.70	169,586.02
		Percent of Total	91.56%	8.44%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	135,987.36	5,281.66	141,269.02
		Percent of Total	96.26%	3.74%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	21,744.23	203.50	21,947.73
		Percent of Total	99.07%	0.93%	100.00%
	<b>CTR FOR NUCLEAR RECEPTORS &amp; CELL SIGNALING</b>	Sum of Amount	34,791.80	2,106.79	36,898.59
		Percent of Total	94.29%	5.71%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	37,821.02	5,307.24	43,128.26
		Percent of Total	87.69%	12.31%	100.00%
	<b>EARTH AND ATMOSPHERIC SCIENCES</b>	Sum of Amount	48,371.91	27,849.93	76,221.84
		Percent of Total	63.46%	36.54%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	1,155.73	142.90	1,298.63
		Percent of Total	89.00%	11.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	62,899.64	8,999.64	71,899.28
		Percent of Total	87.48%	12.52%	100.00%
	<b>PHYSICS</b>	Sum of Amount	59,759.05	8,221.44	67,980.49
		Percent of Total	87.91%	12.09%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>557,796.06</b>	<b>72,433.80</b>	<b>630,229.86</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>88.51%</b>	<b>11.49%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	160,657.66	19,169.66	179,827.32
		Percent of Total	89.34%	10.66%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	54,737.25	5,298.09	60,035.34
		Percent of Total	91.18%	8.82%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Optometry</b>	<b>OPTOMETRY CLINIC</b>	Sum of Amount	406,980.41	17,876.65	424,857.06
		Percent of Total	95.79%	4.21%	100.00%
<b>Optometry Sum of Amount</b>			<b>622,375.32</b>	<b>42,344.40</b>	<b>664,719.72</b>
<b>Optometry Percent of Total</b>			<b>93.63%</b>	<b>6.37%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	74,925.71	30,257.92	105,183.63
		Percent of Total	71.23%	28.77%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	12,250.01		12,250.01
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	154.41	3,008.01	3,162.42
		Percent of Total	4.88%	95.12%	100.00%
	<b>PHARM PRACTICE &amp; TRANS RESEARCH</b>	Sum of Amount	58,232.95	2,332.66	60,565.61
		Percent of Total	96.15%	3.85%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	143,850.94	8,497.75	152,348.69
		Percent of Total	94.42%	5.58%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	612.86	45.30	658.16
		Percent of Total	93.12%	6.88%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>290,026.88</b>	<b>44,141.64</b>	<b>334,168.52</b>
<b>Pharmacy Percent of Total</b>			<b>86.79%</b>	<b>13.21%</b>	<b>100.00%</b>
<b>Research</b>	<b>ADVANCED MANUFACTURING INSTITUTE (AMI)</b>	Sum of Amount	13,643.64		13,643.64
		Percent of Total	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	48,727.26	294.65	49,021.91
		Percent of Total	99.40%	0.60%	100.00%
	<b>BUSINESS OPERATIONS &amp; IT</b>	Sum of Amount	280.01	1,985.03	2,265.04
		Percent of Total	12.36%	87.64%	100.00%
	<b>CENTER FOR ADVANCED COMPUTING &amp; DATA SYS</b>	Sum of Amount	176,419.03	28,220.58	204,639.61
		Percent of Total	86.21%	13.79%	100.00%
	<b>CENTER FOR ADVANCED MATERIALS</b>	Sum of Amount	6,951.68	136.53	7,088.21
		Percent of Total	98.07%	1.93%	100.00%
	<b>CENTER FOR INDUSTRIAL PARTNERS</b>	Sum of Amount		5,466.16	5,466.16
		Percent of Total	0.00%	100.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	5,177.47		5,177.47
		Percent of Total	100.00%	0.00%	100.00%
	<b>GRANT DEVELOPMENT</b>	Sum of Amount	195.40	163.74	359.14
		Percent of Total	54.41%	45.59%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Research</b>	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	2,353.86	155.30	2,509.16
		Percent of Total	93.81%	6.19%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	5,333.55	1,226.87	6,560.42
		Percent of Total	81.30%	18.70%	100.00%
	<b>OFFICE OF INTELLECTUAL PROPERTY MGMT</b>	Sum of Amount	264,413.46	2,753.62	267,167.08
		Percent of Total	98.97%	1.03%	100.00%
	<b>RESEARCH</b>	Sum of Amount	191,484.98	4,571.88	196,056.86
		Percent of Total	97.67%	2.33%	100.00%
	<b>RESEARCH INVESTMENT FUND</b>	Sum of Amount	172,193.98		172,193.98
		Percent of Total	100.00%	0.00%	100.00%
	<b>RESEARCH POLICIES/COMPLIANCE/COMMITTEES</b>	Sum of Amount	1,267.98	238.74	1,506.72
		Percent of Total	84.15%	15.85%	100.00%
	<b>TIMES</b>	Sum of Amount	33,911.48	4,171.38	38,082.86
		Percent of Total	89.05%	10.95%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	27,036.55	4,970.16	32,006.71
		Percent of Total	84.47%	15.53%	100.00%
	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Amount	6,189.40		6,189.40
		Percent of Total	100.00%	0.00%	100.00%
	<b>UH SEQUENCING CORE FACILITY</b>	Sum of Amount	41,419.85		41,419.85
		Percent of Total	100.00%	0.00%	100.00%
<b>Research Sum of Amount</b>			<b>996,999.58</b>	<b>54,354.64</b>	<b>1,051,354.22</b>
<b>Research Percent of Total</b>			<b>94.83%</b>	<b>5.17%</b>	<b>100.00%</b>
<b>School of Nursing</b>	<b>DEAN, SCHOOL OF NURSING</b>	Sum of Amount	11,245.03	2,631.23	13,876.26
		Percent of Total	81.04%	18.96%	100.00%
<b>School of Nursing Sum of Amount</b>			<b>11,245.03</b>	<b>2,631.23</b>	<b>13,876.26</b>
<b>School of Nursing Percent of Total</b>			<b>81.04%</b>	<b>18.96%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	24,033.93	1,863.25	25,897.18
		Percent of Total	92.81%	7.19%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	44,409.17	326.12	44,735.29
		Percent of Total	99.27%	0.73%	100.00%
	<b>CAMPUS SOLUTIONS SERVICES</b>	Sum of Amount	567.74	33,680.02	34,247.76
		Percent of Total	1.66%	98.34%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	333.01	178.44	511.45
		Percent of Total	65.11%	34.89%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	255.62		255.62
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	26,767.05	1,666.49	28,433.54
		Percent of Total	94.14%	5.86%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	7,061.15	897.76	7,958.91
		Percent of Total	88.72%	11.28%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	68,011.65	48,443.70	116,455.35
		Percent of Total	58.40%	41.60%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,154.22	1,337.29	10,491.51
		Percent of Total	87.25%	12.75%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	1,211.22	501.10	1,712.32
		Percent of Total	70.74%	29.26%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	284.38	8,617.83	8,902.21
		Percent of Total	3.19%	96.81%	100.00%
	DEAN OF STUDENTS	Sum of Amount	449.03	2,477.71	2,926.74
		Percent of Total	15.34%	84.66%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	10,979.47	131.26	11,110.73
		Percent of Total	98.82%	1.18%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	67.50	260.06	327.56
		Percent of Total	20.61%	79.39%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	64,141.26	150.64	64,291.90
		Percent of Total	99.77%	0.23%	100.00%
	RELIGION CENTER	Sum of Amount	1,369.53	49.87	1,419.40
		Percent of Total	96.49%	3.51%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	11,102.36		11,102.36
		Percent of Total	100.00%	0.00%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	3,713.80		3,713.80
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	5,891.05	644.51	6,535.56
		Percent of Total	90.14%	9.86%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	473.39	297.42	770.81
		Percent of Total	61.41%	38.59%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	1,884.40		1,884.40
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Student Affairs</b>	<b>STUDENT CENTER</b>	Sum of Amount	33,368.09	6,126.33	39,494.42
		Percent of Total	84.49%	15.51%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	17,529.66	1,525.06	19,054.72
		Percent of Total	92.00%	8.00%	100.00%
	<b>STUDENT HOUSING - RESID LIFE</b>	Sum of Amount	99,788.94	6,157.90	105,946.84
		Percent of Total	94.19%	5.81%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	4,468.32		4,468.32
		Percent of Total	100.00%	0.00%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	448.05		448.05
		Percent of Total	100.00%	0.00%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	90.62	66.15	156.77
		Percent of Total	57.80%	42.20%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	1,691.97	76.02	1,767.99
		Percent of Total	95.70%	4.30%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	209.86	565.64	775.50
		Percent of Total	27.06%	72.94%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>439,756.44</b>	<b>116,040.57</b>	<b>555,797.01</b>
<b>Student Affairs Percent of Total</b>			<b>79.12%</b>	<b>20.88%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	3,586.71		3,586.71
		Percent of Total	100.00%	0.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	18,631.59	10,150.80	28,782.39
		Percent of Total	64.73%	35.27%	100.00%
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Amount	313.50	103.82	417.32
		Percent of Total	75.12%	24.88%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	14,235.02	9,085.77	23,320.79
		Percent of Total	61.04%	38.96%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	24,713.42	9,463.65	34,177.07
		Percent of Total	72.31%	27.69%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	608.96	367.85	976.81
		Percent of Total	62.34%	37.66%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	12,161.50	2,768.34	14,929.84
		Percent of Total	81.46%	18.54%	100.00%
<b>Technology Sum of Amount</b>			<b>74,250.70</b>	<b>31,940.23</b>	<b>106,190.93</b>
<b>Technology Percent of Total</b>			<b>69.92%</b>	<b>30.08%</b>	<b>100.00%</b>

UH 730 HUB Spend Report  
June 2017

College/Dvision	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING-UNIV MKT, COMM &amp; MEDIA REL</b>	Sum of Amount	37,210.00	5,820.00	43,030.00
		Percent of Total	86.47%	13.53%	100.00%
	<b>VC/VP UNIV MKTG, COMM &amp; MEDIA REL</b>	Sum of Amount	1,523.53	433.51	1,957.04
		Percent of Total	77.85%	22.15%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>38,733.53</b>	<b>6,253.51</b>	<b>44,987.04</b>
<b>Univ Marketing, Comm &amp; Media Rel Percent of Total</b>			<b>86.10%</b>	<b>13.90%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	889.30	597.88	1,487.18
		Percent of Total	59.80%	40.20%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	40,122.70	454.60	40,577.30
		Percent of Total	98.88%	1.12%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	67,931.07	2,480.25	70,411.32
		Percent of Total	96.48%	3.52%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	1,377.88	10,637.64	12,015.52
		Percent of Total	11.47%	88.53%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIONS</b>	Sum of Amount	156.57	103.70	260.27
		Percent of Total	60.16%	39.84%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	15,611.48	5,803.41	21,414.89
		Percent of Total	72.90%	27.10%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum of Amount	53.56		53.56
		Percent of Total	100.00%	0.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	464.60	254.41	719.01
		Percent of Total	64.62%	35.38%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Amount	700.00		700.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount		185.43	185.43
		Percent of Total	0.00%	100.00%	100.00%
	<b>PROSPECT MANAGEMENT &amp; RESEARCH</b>	Sum of Amount	20,100.00	61.09	20,161.09
		Percent of Total	99.70%	0.30%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	313.21	206.64	519.85
		Percent of Total	60.25%	39.75%	100.00%
<b>University Advancement Sum of Amount</b>			<b>147,720.37</b>	<b>20,785.05</b>	<b>168,505.42</b>
<b>University Advancement Percent of Total</b>			<b>87.67%</b>	<b>12.33%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>26,268,831.74</b>	<b>2,109,185.71</b>	<b>28,378,017.45</b>
<b>Total Percent of Total</b>			<b>92.57%</b>	<b>7.43%</b>	<b>100.00%</b>