

UH 730 HUB Spend Report  
July 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	223.73	298.34	522.07
		Percent of Total	42.85%	57.15%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	314,605.51	267.41	314,872.92
		Percent of Total	99.92%	0.08%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	407.26	6,784.27	7,191.53
		Percent of Total	5.66%	94.34%	100.00%
	CONTINUING EDUCATION	Sum of Amount	3,823.24		3,823.24
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	782.96	12,891.92	13,674.88
		Percent of Total	5.73%	94.27%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	434.59	323.74	758.33
		Percent of Total	57.31%	42.69%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	192.92	617.67	810.59
		Percent of Total	23.80%	76.20%	100.00%
	FACULTY SENATE	Sum of Amount	576.13	384.73	960.86
		Percent of Total	59.96%	40.04%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	659.44	1,932.00	2,591.44
		Percent of Total	25.45%	74.55%	100.00%
	GRADUATE SCHOOL	Sum of Amount	161.37	8,223.38	8,384.75
		Percent of Total	1.92%	98.08%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	11,736.82	534.25	12,271.07
		Percent of Total	95.65%	4.35%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,301.43	2,154.00	3,455.43
		Percent of Total	37.66%	62.34%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	442.82		442.82
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	116.08		116.08
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	591.49	415.29	1,006.78
		Percent of Total	58.75%	41.25%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,000.00	32.30	10,032.30
		Percent of Total	99.68%	0.32%	100.00%
	UH ENERGY	Sum of Amount	13,658.19	5,937.04	19,595.23
		Percent of Total	69.70%	30.30%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	895.02		895.02
		Percent of Total	100.00%	0.00%	100.00%

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<b>Academic Affairs</b>	<b>UH SUGAR LAND</b>	Sum of Amount	70,882.51	58,145.96	129,028.47	
		Percent of Total	54.94%	45.06%	100.00%	
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	79.59		79.59	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	2,047.22	1,082.14	3,129.36	
		Percent of Total	65.42%	34.58%	100.00%	
	<b>UNDERGRADUATE STUDENT SUCCESS CTR</b>	Sum of Amount	116.44		116.44	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>WRITING CENTER</b>	Sum of Amount	876.01		876.01	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>Academic Affairs Sum of Amount</b>			<b>434,610.77</b>	<b>100,024.44</b>	<b>534,635.21</b>
	<b>Academic Affairs Percent of Total</b>			<b>81.29%</b>	<b>18.71%</b>	<b>100.00%</b>
	<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	50,758.77	3,760.18	54,518.95
			Percent of Total	93.10%	6.90%	100.00%
<b>AUXILIARY SERVICES OPERATIONS</b>		Sum of Amount	43,154.07	14,082.82	57,236.89	
		Percent of Total	75.40%	24.60%	100.00%	
<b>BUDGET</b>		Sum of Amount	397.22	399.72	796.94	
		Percent of Total	49.84%	50.16%	100.00%	
<b>BUSINESS SERVICES</b>		Sum of Amount	153.68	4,864.56	5,018.24	
		Percent of Total	3.06%	96.94%	100.00%	
<b>BUSINESS SERVICES III</b>		Sum of Amount	604.55	378.37	982.92	
		Percent of Total	61.51%	38.49%	100.00%	
<b>BUSINESS SERVICES SITE II</b>		Sum of Amount	428.29		428.29	
		Percent of Total	100.00%	0.00%	100.00%	
<b>CENTRAL FACILITY SERVICES</b>		Sum of Amount	403.31		403.31	
		Percent of Total	100.00%	0.00%	100.00%	
<b>COUGAR CARD</b>		Sum of Amount	6,132.97	240.43	6,373.40	
		Percent of Total	96.23%	3.77%	100.00%	
<b>CULLEN PERFORMANCE HALL</b>		Sum of Amount	154,903.84		154,903.84	
		Percent of Total	100.00%	0.00%	100.00%	
<b>DEPT OF PUBLIC SAFETY ADMINIST</b>		Sum of Amount	25,077.00		25,077.00	
		Percent of Total	100.00%	0.00%	100.00%	
<b>EMERGENCY MANAGEMENT</b>		Sum of Amount	1,804.14		1,804.14	
		Percent of Total	100.00%	0.00%	100.00%	
<b>ENTERPRISE SYSTEMS</b>		Sum of Amount	20,601.30	163,963.08	184,564.38	
		Percent of Total	11.16%	88.84%	100.00%	

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			No	Yes	
Administration and Finance	ENV HEALTH & LIFE SAFETY	Sum of Amount	2,846.30	222.95	3,069.25
		Percent of Total	92.74%	7.26%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	1,520.38	71,709.04	73,229.42
		Percent of Total	2.08%	97.92%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	538.57	123.04	661.61
		Percent of Total	81.40%	18.60%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	2,991,560.76	118,123.87	3,109,684.63
		Percent of Total	96.20%	3.80%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount		47.56	47.56
		Percent of Total	0.00%	100.00%	100.00%
	FINANCE-A&F	Sum of Amount	959.55	166.24	1,125.79
		Percent of Total	85.23%	14.77%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	9,093.97	6,088.84	15,182.81
		Percent of Total	59.90%	40.10%	100.00%
	HUMAN RESOURCES	Sum of Amount	28,597.85	1,705.46	30,303.31
		Percent of Total	94.37%	5.63%	100.00%
	INST - BUDGET	Sum of Amount	21,190.03		21,190.03
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	48,203.96		48,203.96
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount		1,466.92	1,466.92
		Percent of Total	0.00%	100.00%	100.00%
	KUHf RADIO	Sum of Amount	46,260.31	9,813.52	56,073.83
		Percent of Total	82.50%	17.50%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	33,933.25	1,710.00	35,643.25
		Percent of Total	95.20%	4.80%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	3,712.30	7,072.00	10,784.30
		Percent of Total	34.42%	65.58%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	212.96	176.88	389.84
		Percent of Total	54.63%	45.37%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	241,355.58	8,045.09	249,400.67
		Percent of Total	96.77%	3.23%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	17,667.02	3,982.89	21,649.91
		Percent of Total	81.60%	18.40%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	4,194.05		4,194.05
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	1,823.10		1,823.10
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	144,775.78	269,509.72	414,285.50
		Percent of Total	34.95%	65.05%	100.00%
	POLICE	Sum of Amount	3,158.06	1,603.79	4,761.85
		Percent of Total	66.32%	33.68%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	151.33	299.23	450.56
		Percent of Total	33.59%	66.41%	100.00%
	PRINTING OPERATIONS	Sum of Amount	4,867.40	1,627.60	6,495.00
		Percent of Total	74.94%	25.06%	100.00%
	PUBLIC ART	Sum of Amount	44,922.61		44,922.61
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	7,996.83		7,996.83
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,577.27		2,577.27
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	8,725.00		8,725.00
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	6,862.68	168,221.50	175,084.18
		Percent of Total	3.92%	96.08%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	23,739.55	6,912.43	30,651.98
		Percent of Total	77.45%	22.55%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	50,993.13	97,214.07	148,207.20
		Percent of Total	34.41%	65.59%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	51,744.44	4,250.79	55,995.23
		Percent of Total	92.41%	7.59%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		21,272.50	21,272.50
		Percent of Total	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Amount	58,530.00	416.05	58,946.05
		Percent of Total	99.29%	0.71%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	304,026.00	2,779.31	306,805.31
		Percent of Total	99.09%	0.91%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	9,695.89	698.97	10,394.86
		Percent of Total	93.28%	6.72%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>4,480,855.05</b>	<b>992,949.42</b>	<b>5,473,804.47</b>
<b>Administration and Finance Percent of Total</b>			<b>81.86%</b>	<b>18.14%</b>	<b>100.00%</b>

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<b>Architecture</b>	<b>ARCHITECTURE</b>	Sum of Amount		1,602.08	1,602.08
		Percent of Total	0.00%	100.00%	100.00%
	<b>DEAN, ARCHITECTURE</b>	Sum of Amount	82,638.04	29,996.72	112,634.76
		Percent of Total	73.37%	26.63%	100.00%
<b>Architecture Sum of Amount</b>			<b>82,638.04</b>	<b>31,598.80</b>	<b>114,236.84</b>
<b>Architecture Percent of Total</b>			<b>72.34%</b>	<b>27.66%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	5,300.36	1,888.91	7,189.27
		Percent of Total	73.73%	26.27%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	3,670.06	2,678.98	6,349.04
		Percent of Total	57.80%	42.20%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	2,107.60	1,147.86	3,255.46
		Percent of Total	64.74%	35.26%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	953.12	4,453.81	5,406.93
		Percent of Total	17.63%	82.37%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	1,733.91	6,422.29	8,156.20
		Percent of Total	21.26%	78.74%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount	95.00	121.14	216.14
		Percent of Total	43.95%	56.05%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PROGRAMS</b>	Sum of Amount	13,398.05	5,245.48	18,643.53
		Percent of Total	71.86%	28.14%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	299.20		299.20
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Amount	57,151.27	11,695.29	68,846.56
		Percent of Total	83.01%	16.99%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	640.00	1,513.40	2,153.40
		Percent of Total	29.72%	70.28%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	25,262.36	2,718.00	27,980.36
		Percent of Total	90.29%	9.71%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Amount	10,376.46	396.63	10,773.09
		Percent of Total	96.32%	3.68%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	91.81	771.03	862.84
		Percent of Total	10.64%	89.36%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	3,563.19	1,941.12	5,504.31
		Percent of Total	64.73%	35.27%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	10,019.41	3,916.39	13,935.80
		Percent of Total	71.90%	28.10%	100.00%

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			No	Yes		
<b>Business Administration</b>	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	12,107.78	7,758.86	19,866.64	
		Percent of Total	60.95%	39.05%	100.00%	
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	209.88	9,396.66	9,606.54	
		Percent of Total	2.18%	97.82%	100.00%	
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	307.11	2,207.62	2,514.73	
		Percent of Total	12.21%	87.79%	100.00%	
<b>Business Administration Sum of Amount</b>			<b>147,286.57</b>	<b>64,273.47</b>	<b>211,560.04</b>	
<b>Business Administration Percent of Total</b>			<b>69.62%</b>	<b>30.38%</b>	<b>100.00%</b>	
<b>Chancellor/President</b>	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Amount	417.98		417.98	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>FOOTBALL</b>	Sum of Amount	2,172.05	3,426.60	5,598.65	
		Percent of Total	38.80%	61.20%	100.00%	
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	420,164.15	12,474.46	432,638.61	
		Percent of Total	97.12%	2.88%	100.00%	
	<b>MEN'S BASKETBALL</b>	Sum of Amount	9,739.95		9,739.95	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	10,349.91	74.79	10,424.70	
		Percent of Total	99.28%	0.72%	100.00%	
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	648.89	154.89	803.78	
		Percent of Total	80.73%	19.27%	100.00%	
	<b>PRESIDENT</b>	Sum of Amount	907.40	528.31	1,435.71	
		Percent of Total	63.20%	36.80%	100.00%	
	<b>STAFF COUNCIL</b>	Sum of Amount	248.85		248.85	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	957.49	12.89	970.38	
		Percent of Total	98.67%	1.33%	100.00%	
	<b>WOMEN'S SOCCER</b>	Sum of Amount	1,669.17	406.70	2,075.87	
		Percent of Total	80.41%	19.59%	100.00%	
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	466.50		466.50	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	2,082.14	101.74	2,183.88	
		Percent of Total	95.34%	4.66%	100.00%	
	<b>WOMEN'S TENNIS</b>	Sum of Amount	398.78		398.78	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>Chancellor/President Sum of Amount</b>			<b>450,223.26</b>	<b>17,180.38</b>	<b>467,403.64</b>
	<b>Chancellor/President Percent of Total</b>			<b>96.32%</b>	<b>3.68%</b>	<b>100.00%</b>

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<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	19,377.49	15,422.04	34,799.53
		Percent of Total	55.68%	44.32%	100.00%
	<b>BAND</b>	Sum of Amount	327.00		327.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	13,905.88	90.00	13,995.88
		Percent of Total	99.36%	0.64%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	51,434.28	387.28	51,821.56
		Percent of Total	99.25%	0.75%	100.00%
	<b>DEAN, COLLEGE OF THE ARTS</b>	Sum of Amount	2,436.80	268.85	2,705.65
		Percent of Total	90.06%	9.94%	100.00%
	<b>MUSIC</b>	Sum of Amount	26,471.11	3,779.90	30,251.01
		Percent of Total	87.50%	12.50%	100.00%
	<b>THEATER</b>	Sum of Amount	25,716.66	998.39	26,715.05
		Percent of Total	96.26%	3.74%	100.00%
<b>College of the Arts Sum of Amount</b>			<b>139,669.22</b>	<b>20,946.46</b>	<b>160,615.68</b>
<b>College of the Arts Percent of Total</b>			<b>86.96%</b>	<b>13.04%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount		45.28	45.28
		Percent of Total	0.00%	100.00%	100.00%
	<b>CENTER FOR INFO TECH IN EDUCATION</b>	Sum of Amount	6,372.50	112.43	6,484.93
		Percent of Total	98.27%	1.73%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	7,970.42	926.21	8,896.63
		Percent of Total	89.59%	10.41%	100.00%
	<b>CONSISTENCY MGMT &amp; COOP DISCIP</b>	Sum of Amount	7,159.72		7,159.72
		Percent of Total	100.00%	0.00%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	32,519.79	3,937.67	36,457.46
		Percent of Total	89.20%	10.80%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	9,005.74	6,432.78	15,438.52
		Percent of Total	58.33%	41.67%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	1,572.65	1,771.98	3,344.63
		Percent of Total	47.02%	52.98%	100.00%
<b>EDUC EFFECTIVENESS &amp; OUTREACH</b>	Sum of Amount		251.25	251.25	
	Percent of Total	0.00%	100.00%	100.00%	
<b>PSYCH, HEALTH &amp; LEARNING SCIENCE</b>	Sum of Amount	17,990.16	2,411.94	20,402.10	
	Percent of Total	88.18%	11.82%	100.00%	
<b>Education Sum of Amount</b>			<b>82,590.98</b>	<b>15,889.54</b>	<b>98,480.52</b>
<b>Education Percent of Total</b>			<b>83.87%</b>	<b>16.13%</b>	<b>100.00%</b>

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			No	Yes	
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	177,826.79	7,124.79	184,951.58
		Percent of Total	96.15%	3.85%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	61,687.07	3,140.82	64,827.89
		Percent of Total	95.16%	4.84%	100.00%
	CIVIL ENGINEERING	Sum of Amount	31,208.76	11,073.21	42,281.97
		Percent of Total	73.81%	26.19%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	270.06		270.06
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	7.80		7.80
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	65,977.35	7,663.54	73,640.89
		Percent of Total	89.59%	10.41%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	87,463.72	37,434.86	124,898.58
		Percent of Total	70.03%	29.97%	100.00%
	ENGINEERING SERVICES	Sum of Amount	468.00		468.00
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,084.99	25,118.74	30,203.73
		Percent of Total	16.84%	83.16%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	16,585.81		16,585.81
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	63,287.58	3,590.05	66,877.63
		Percent of Total	94.63%	5.37%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	1,222.14	3,824.89	5,047.03
		Percent of Total	24.22%	75.78%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	55,008.93	14,342.12	69,351.05
		Percent of Total	79.32%	20.68%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	120.00		120.00
		Percent of Total	100.00%	0.00%	100.00%
<b>Engineering Sum of Amount</b>			<b>566,219.00</b>	<b>113,313.02</b>	<b>679,532.02</b>
<b>Engineering Percent of Total</b>			<b>83.32%</b>	<b>16.68%</b>	<b>100.00%</b>
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	159.12		159.12
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	30.65	553.13	583.78
		Percent of Total	5.25%	94.75%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,772.25		1,772.25
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Graduate College of Social Work	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	300.00	305.61	605.61
		Percent of Total	49.54%	50.46%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	757.96	573.22	1,331.18
		Percent of Total	56.94%	43.06%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	400.00		400.00
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	759.05		759.05
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	313.07		313.07
		Percent of Total	100.00%	0.00%	100.00%
	INACTIVE-JODY WILLIAMS CENTER	Sum of Amount	550.00		550.00
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount	3.47		3.47
		Percent of Total	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>5,045.57</b>	<b>1,431.96</b>	<b>6,477.53</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>77.89%</b>	<b>22.11%</b>	<b>100.00%</b>
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	92,747.30	976.24	93,723.54
		Percent of Total	98.96%	1.04%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	289.99		289.99
		Percent of Total	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>93,037.29</b>	<b>976.24</b>	<b>94,013.53</b>
<b>Honors College Percent of Total</b>			<b>98.96%</b>	<b>1.04%</b>	<b>100.00%</b>
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	9.00	817.94	826.94
		Percent of Total	1.09%	98.91%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	51,732.13	4,168.48	55,900.61
		Percent of Total	92.54%	7.46%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>51,741.13</b>	<b>4,986.42</b>	<b>56,727.55</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>91.21%</b>	<b>8.79%</b>	<b>100.00%</b>
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	4,523.00	5,325.29	9,848.29
		Percent of Total	45.93%	54.07%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	10.95	53.00	63.95
		Percent of Total	17.12%	82.88%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	6,357.74	1,978.90	8,336.64
		Percent of Total	76.26%	23.74%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,168.25	155.08	4,323.33
		Percent of Total	96.41%	3.59%	100.00%

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			No	Yes	
Law Center	CENTER PROGRAMS, LAW	Sum of Amount	5,586.57	4,161.46	9,748.03
		Percent of Total	57.31%	42.69%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		162.42	162.42
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	308.11	691.40	999.51
		Percent of Total	30.83%	69.17%	100.00%
	FACILITIES, LAW	Sum of Amount	3,460.25	685.05	4,145.30
		Percent of Total	83.47%	16.53%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	2,449.47	2,292.58	4,742.05
		Percent of Total	51.65%	48.35%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	14.18	6,547.55	6,561.73
		Percent of Total	0.22%	99.78%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	355.38	43.06	398.44
		Percent of Total	89.19%	10.81%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	375.85		375.85
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	8,255.00		8,255.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	196.54		196.54
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	980.25	1,548.99	2,529.24
		Percent of Total	38.76%	61.24%	100.00%
	LAW LIBRARY	Sum of Amount	61,470.95	1,629.72	63,100.67
		Percent of Total	97.42%	2.58%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	539.25	366.55	905.80
		Percent of Total	59.53%	40.47%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	6,490.28		6,490.28
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	10,346.75		10,346.75
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	36,316.61	3,853.62	40,170.23
		Percent of Total	90.41%	9.59%	100.00%
Law Center Sum of Amount			<b>152,205.38</b>	<b>29,494.67</b>	<b>181,700.05</b>
Law Center Percent of Total			<b>83.77%</b>	<b>16.23%</b>	<b>100.00%</b>
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,439.32	3,091.60	4,530.92
		Percent of Total	31.77%	68.23%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	174.18	672.25	846.43
		Percent of Total	20.58%	79.42%	100.00%
	ARTE PUBLICO	Sum of Amount	33,391.90		33,391.90
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	7,298.04	846.02	8,144.06
		Percent of Total	89.61%	10.39%	100.00%
	COMMUNICATION	Sum of Amount	79,225.59	93.97	79,319.56
		Percent of Total	99.88%	0.12%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	1,544.01	119.84	1,663.85
		Percent of Total	92.80%	7.20%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	294.36	4,751.54	5,045.90
		Percent of Total	5.83%	94.17%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	291.75		291.75
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	8,166.73	3,546.53	11,713.26
		Percent of Total	69.72%	30.28%	100.00%
	ECONOMICS	Sum of Amount	12,407.67	6,310.24	18,717.91
		Percent of Total	66.29%	33.71%	100.00%
	ENGLISH	Sum of Amount	9,698.43	12,648.61	22,347.04
		Percent of Total	43.40%	56.60%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	79,063.21	8,789.86	87,853.07
		Percent of Total	89.99%	10.01%	100.00%
	HISPANIC STUDIES	Sum of Amount	6,135.19	6,938.51	13,073.70
		Percent of Total	46.93%	53.07%	100.00%
	HISTORY	Sum of Amount	411.82	3,094.96	3,506.78
		Percent of Total	11.74%	88.26%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	53,410.88	36,605.77	90,016.65
		Percent of Total	59.33%	40.67%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	5,095.94	3,190.71	8,286.65
		Percent of Total	61.50%	38.50%	100.00%
	MILITARY SCIENCE	Sum of Amount	285.93	15.64	301.57
		Percent of Total	94.81%	5.19%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	595.08	4,367.74	4,962.82
		Percent of Total	11.99%	88.01%	100.00%
	PHILOSOPHY	Sum of Amount		91.72	91.72
		Percent of Total	0.00%	100.00%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	POLITICAL SCIENCE	Sum of Amount	20,821.72	1,603.10	22,424.82
		Percent of Total	92.85%	7.15%	100.00%
	PSYCHOLOGY	Sum of Amount	83,736.39	28,872.33	112,608.72
		Percent of Total	74.36%	25.64%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		257.00	257.00
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	35,841.91	3,608.19	39,450.10
		Percent of Total	90.85%	9.15%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	99.64	48.40	148.04
		Percent of Total	67.31%	32.69%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>439,429.69</b>	<b>129,564.53</b>	<b>568,994.22</b>
<b>Liberal Arts and Social Sciences Percent of Total</b>			<b>77.23%</b>	<b>22.77%</b>	<b>100.00%</b>
Library	UNIVERSITY LIBRARIES	Sum of Amount	446,702.13	162,717.87	609,420.00
		Percent of Total	73.30%	26.70%	100.00%
<b>Library Sum of Amount</b>			<b>446,702.13</b>	<b>162,717.87</b>	<b>609,420.00</b>
<b>Library Percent of Total</b>			<b>73.30%</b>	<b>26.70%</b>	<b>100.00%</b>
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	118,776.75	2,059.65	120,836.40
		Percent of Total	98.30%	1.70%	100.00%
	CHEMISTRY	Sum of Amount	199,137.96	9,117.33	208,255.29
		Percent of Total	95.62%	4.38%	100.00%
	COMPUTER SCIENCE	Sum of Amount	17,245.12	2,854.33	20,099.45
		Percent of Total	85.80%	14.20%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	42,531.84	35.04	42,566.88
		Percent of Total	99.92%	0.08%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	58,824.38	3,378.34	62,202.72
		Percent of Total	94.57%	5.43%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	25,289.05	2,427.57	27,716.62
		Percent of Total	91.24%	8.76%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	185.61		185.61
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	20,981.70	7,053.83	28,035.53
		Percent of Total	74.84%	25.16%	100.00%
	PHYSICS	Sum of Amount	51,552.11	15,737.75	67,289.86
		Percent of Total	76.61%	23.39%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>534,524.52</b>	<b>42,663.84</b>	<b>577,188.36</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>92.61%</b>	<b>7.39%</b>	<b>100.00%</b>

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			No	Yes		
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	41,453.67	2,310.76	43,764.43	
		Percent of Total	94.72%	5.28%	100.00%	
	<b>OPT VISION SCIENCES</b>	Sum of Amount	41,278.91	1,660.86	42,939.77	
		Percent of Total	96.13%	3.87%	100.00%	
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	155,345.65	115,306.27	270,651.92	
		Percent of Total	57.40%	42.60%	100.00%	
<b>Optometry Sum of Amount</b>			<b>238,078.23</b>	<b>119,277.89</b>	<b>357,356.12</b>	
<b>Optometry Percent of Total</b>			<b>66.62%</b>	<b>33.38%</b>	<b>100.00%</b>	
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	6,877.04	61,123.54	68,000.58	
		Percent of Total	10.11%	89.89%	100.00%	
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	11,917.19	198.34	12,115.53	
		Percent of Total	98.36%	1.64%	100.00%	
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	500.00	323.40	823.40	
		Percent of Total	60.72%	39.28%	100.00%	
	<b>PHARM PRACTICE &amp; TRANS RESEARCH</b>	Sum of Amount	16,958.87	1,087.08	18,045.95	
		Percent of Total	93.98%	6.02%	100.00%	
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	288,136.64	11,032.25	299,168.89	
		Percent of Total	96.31%	3.69%	100.00%	
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	9,045.73	84.09	9,129.82	
		Percent of Total	99.08%	0.92%	100.00%	
	<b>Pharmacy Sum of Amount</b>			<b>333,435.47</b>	<b>73,848.70</b>	<b>407,284.17</b>
	<b>Pharmacy Percent of Total</b>			<b>81.87%</b>	<b>18.13%</b>	<b>100.00%</b>
<b>Research</b>	<b>ADVANCED MANUFACTURING INSTITUTE (AMI)</b>	Sum of Amount	3,502.04		3,502.04	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	63,048.42	1,419.29	64,467.71	
		Percent of Total	97.80%	2.20%	100.00%	
	<b>BUSINESS OPERATIONS &amp; IT</b>	Sum of Amount	14,416.37	35,091.61	49,507.98	
		Percent of Total	29.12%	70.88%	100.00%	
	<b>CENTER FOR ADVANCED COMPUTING &amp; DATA SYS</b>	Sum of Amount	1,810.34	122,359.32	124,169.66	
		Percent of Total	1.46%	98.54%	100.00%	
	<b>CENTER FOR ADVANCED MATERIALS</b>	Sum of Amount	225.24		225.24	
		Percent of Total	100.00%	0.00%	100.00%	
	<b>CENTER FOR INDUSTRIAL PARTNERS</b>	Sum of Amount	5,528.45	1,345.04	6,873.49	
		Percent of Total	80.43%	19.57%	100.00%	
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	4,787.45	108.42	4,895.87	
		Percent of Total	97.79%	2.21%	100.00%	

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			No	Yes	
<b>Research</b>	<b>ENVIRONMENT HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	12,357.55		12,357.55
		Percent of Total	100.00%	0.00%	100.00%
	<b>GRANT DEVELOPMENT</b>	Sum of Amount		46.21	46.21
		Percent of Total	0.00%	100.00%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	1,243.10	1,431.54	2,674.64
		Percent of Total	46.48%	53.52%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	10,400.38	1,479.15	11,879.53
		Percent of Total	87.55%	12.45%	100.00%
	<b>OFFICE OF INTELLECTUAL PROPERTY MGMT</b>	Sum of Amount	105,457.03	81.15	105,538.18
		Percent of Total	99.92%	0.08%	100.00%
	<b>RESEARCH</b>	Sum of Amount	89,843.16	4,004.53	93,847.69
		Percent of Total	95.73%	4.27%	100.00%
	<b>RESEARCH POLICIES/COMPLIANCE/COMMITTEES</b>	Sum of Amount	1,356.74	20.47	1,377.21
		Percent of Total	98.51%	1.49%	100.00%
	<b>TIMES</b>	Sum of Amount	9,446.40	1,322.81	10,769.21
		Percent of Total	87.72%	12.28%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	28,851.34	1,147.16	29,998.50
		Percent of Total	96.18%	3.82%	100.00%
	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Amount	5,309.92		5,309.92
		Percent of Total	100.00%	0.00%	100.00%
	<b>UH SEQUENCING CORE FACILITY</b>	Sum of Amount	17,063.07		17,063.07
		Percent of Total	100.00%	0.00%	100.00%
<b>Research Sum of Amount</b>			<b>374,647.00</b>	<b>169,856.70</b>	<b>544,503.70</b>
<b>Research Percent of Total</b>			<b>68.81%</b>	<b>31.19%</b>	<b>100.00%</b>
<b>School of Nursing</b>	<b>DEAN, SCHOOL OF NURSING</b>	Sum of Amount	577.30	989.16	1,566.46
		Percent of Total	36.85%	63.15%	100.00%
<b>School of Nursing Sum of Amount</b>			<b>577.30</b>	<b>989.16</b>	<b>1,566.46</b>
<b>School of Nursing Percent of Total</b>			<b>36.85%</b>	<b>63.15%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	65,394.53	1,534.85	66,929.38
		Percent of Total	97.71%	2.29%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	38,389.04	1,973.10	40,362.14
		Percent of Total	95.11%	4.89%	100.00%
	<b>CAMPUS SOLUTIONS SERVICES</b>	Sum of Amount	59,147.80	20,029.70	79,177.50
		Percent of Total	74.70%	25.30%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	1,514.34	306.56	1,820.90
		Percent of Total	83.16%	16.84%	100.00%

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			No	Yes	
Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	9,334.41	2,428.01	11,762.42
		Percent of Total	79.36%	20.64%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	3,541.34		3,541.34
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	8,439.11	905.53	9,344.64
		Percent of Total	90.31%	9.69%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,871.40	1,759.41	11,630.81
		Percent of Total	84.87%	15.13%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	283.72	249.42	533.14
		Percent of Total	53.22%	46.78%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,381.41	5,043.67	7,425.08
		Percent of Total	32.07%	67.93%	100.00%
	DEAN OF STUDENTS	Sum of Amount	693.23	16,253.69	16,946.92
		Percent of Total	4.09%	95.91%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	187.43	79.32	266.75
		Percent of Total	70.26%	29.74%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	188.23	44.82	233.05
		Percent of Total	80.77%	19.23%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	15,552.09	986.62	16,538.71
		Percent of Total	94.03%	5.97%	100.00%
	RELIGION CENTER	Sum of Amount	909.84		909.84
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	2,023.90	5,454.02	7,477.92
		Percent of Total	27.07%	72.93%	100.00%
	STUDENT AFFAIRS	Sum of Amount	11,953.33	975.49	12,928.82
		Percent of Total	92.45%	7.55%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	194.08	2,789.12	2,983.20
		Percent of Total	6.51%	93.49%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	2,786.91	77,527.00	80,313.91
		Percent of Total	3.47%	96.53%	100.00%
	STUDENT CENTER	Sum of Amount	20,126.01	19,864.90	39,990.91
		Percent of Total	50.33%	49.67%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	9,835.42	3,455.21	13,290.63
		Percent of Total	74.00%	26.00%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	136,925.38	1,091.84	138,017.22
		Percent of Total	99.21%	0.79%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Student Affairs</b>	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	1,261.73		1,261.73
		Percent of Total	100.00%	0.00%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	2,426.17		2,426.17
		Percent of Total	100.00%	0.00%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	17.99		17.99
		Percent of Total	100.00%	0.00%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	1,255.98	19.99	1,275.97
		Percent of Total	98.43%	1.57%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	79.99	228.85	308.84
		Percent of Total	25.90%	74.10%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>404,714.81</b>	<b>163,001.12</b>	<b>567,715.93</b>
<b>Student Affairs Percent of Total</b>			<b>71.29%</b>	<b>28.71%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	338.43		338.43
		Percent of Total	100.00%	0.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	16,305.06	2,809.50	19,114.56
		Percent of Total	85.30%	14.70%	100.00%
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Amount	60,233.31		60,233.31
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	184,780.66	15,490.32	200,270.98
		Percent of Total	92.27%	7.73%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	9,319.07	1,771.30	11,090.37
		Percent of Total	84.03%	15.97%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	15,715.96		15,715.96
		Percent of Total	100.00%	0.00%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	10,181.70	5,655.08	15,836.78
		Percent of Total	64.29%	35.71%	100.00%
<b>Technology Sum of Amount</b>			<b>296,874.19</b>	<b>25,726.20</b>	<b>322,600.39</b>
<b>Technology Percent of Total</b>			<b>92.03%</b>	<b>7.97%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING-UNIV MKT, COMM &amp; MEDIA REL</b>	Sum of Amount	11,180.00	29,000.00	40,180.00
		Percent of Total	27.82%	72.18%	100.00%
	<b>VC/VP UNIV MKTG, COMM &amp; MEDIA REL</b>	Sum of Amount	33,042.59	3,880.09	36,922.68
		Percent of Total	89.49%	10.51%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>44,222.59</b>	<b>32,880.09</b>	<b>77,102.68</b>
<b>Univ Marketing, Comm &amp; Media Rel Percent of Total</b>			<b>57.36%</b>	<b>42.64%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	974.75	684.79	1,659.54
		Percent of Total	58.74%	41.26%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	ANNUAL GIVING	Sum of Amount	52,794.23	280.81	53,075.04
		Percent of Total	99.47%	0.53%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	136,459.02	2,586.00	139,045.02
		Percent of Total	98.14%	1.86%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	2,948.91	4,440.91	7,389.82
		Percent of Total	39.91%	60.09%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	103.23	73.78	177.01
		Percent of Total	58.32%	41.68%	100.00%
	DEVELOPMENT	Sum of Amount	554.00	3,828.25	4,382.25
		Percent of Total	12.64%	87.36%	100.00%
	GIFT MANAGEMENT	Sum of Amount	5.24		5.24
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	186.42	771.31	957.73
		Percent of Total	19.46%	80.54%	100.00%
	PLANNED GIVING	Sum of Amount	5,181.75		5,181.75
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			<b>199,207.55</b>	<b>12,665.85</b>	<b>211,873.40</b>
University Advancement Percent of Total			<b>94.02%</b>	<b>5.98%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>9,998,535.74</b>	<b>2,326,256.77</b>	<b>12,324,792.51</b>
<b>Total Percent of Total</b>			<b>81.13%</b>	<b>18.87%</b>	<b>100.00%</b>