

UH 730 HUB Spend Report
February 2017

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	756.66		756.66
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	315,515.45	648.00	316,163.45
		Percent of Total	99.80%	0.20%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	19,919.04	1,418.66	21,337.70
		Percent of Total	93.35%	6.65%	100.00%
	CONTINUING EDUCATION	Sum of Amount	30,272.33	351.12	30,623.45
		Percent of Total	98.85%	1.15%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	688.32	706.21	1,394.53
		Percent of Total	49.36%	50.64%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	85.70		85.70
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	3,014.99	667.89	3,682.88
		Percent of Total	81.87%	18.13%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	331.69	819.34	1,151.03
		Percent of Total	28.82%	71.18%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	1,348.77		1,348.77
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	244.53		244.53
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	193.15	46.31	239.46
		Percent of Total	80.66%	19.34%	100.00%
	GRADUATE SCHOOL	Sum of Amount	281.64	74.50	356.14
		Percent of Total	79.08%	20.92%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	782.31	381.99	1,164.30
		Percent of Total	67.19%	32.81%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	4,544.69	1,975.08	6,519.77
		Percent of Total	69.71%	30.29%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	494.56		494.56
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	1,997.01		1,997.01
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	620.49		620.49
		Percent of Total	100.00%	0.00%	100.00%

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Academic Affairs	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	13,539.81	505.18	14,044.99
		Percent of Total	96.40%	3.60%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	2,398.89	9,633.58	12,032.47
		Percent of Total	19.94%	80.06%	100.00%
	UH SUGAR LAND	Sum of Amount	111,772.00	158,648.35	270,420.35
		Percent of Total	41.33%	58.67%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	163.03	61.42	224.45
		Percent of Total	72.64%	27.36%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	1,602.84		1,602.84
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	140.16	45.28	185.44
		Percent of Total	75.58%	24.42%	100.00%
	WRITING CENTER	Sum of Amount	1,109.61	352.50	1,462.11
		Percent of Total	75.89%	24.11%	100.00%
Academic Affairs Sum of Amount			521,817.67	176,335.41	698,153.08
Academic Affairs Percent of Total			74.74%	25.26%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,408.50	3,661.13	6,069.63
		Percent of Total	39.68%	60.32%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	5,620.05		5,620.05
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	399.91		399.91
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	675.71	23.69	699.40
		Percent of Total	96.61%	3.39%	100.00%
	BUSINESS SERVICES III	Sum of Amount	(11.68)	564.12	552.44
		Percent of Total	-2.11%	102.11%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	1,167.30	660.63	1,827.93
		Percent of Total	63.86%	36.14%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	4,061.27		4,061.27
		Percent of Total	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Amount	3,411.85	2,832.73	6,244.58
		Percent of Total	54.64%	45.36%	100.00%

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			No	Yes	
Administration and Finance	CULLEN PERFORMANCE HALL	Sum of Amount	54,112.80	32.50	54,145.30
		Percent of Total	99.94%	0.06%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	8,006.72		8,006.72
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	24,430.25	99.87	24,530.12
		Percent of Total	99.59%	0.41%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	2,794.48	151.07	2,945.55
		Percent of Total	94.87%	5.13%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	17,592.79	84,474.40	102,067.19
		Percent of Total	17.24%	82.76%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	100,620.65		100,620.65
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	7,877,418.23	310,764.62	8,188,182.85
		Percent of Total	96.20%	3.80%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount		131.36	131.36
		Percent of Total	0.00%	100.00%	100.00%
	FINANCE-A&F	Sum of Amount	3,494.34	1,155.34	4,649.68
		Percent of Total	75.15%	24.85%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	3,504.60	(13.30)	3,491.30
		Percent of Total	100.38%	-0.38%	100.00%
	HUMAN RESOURCES	Sum of Amount	95,789.86	4,625.30	100,415.16
		Percent of Total	95.39%	4.61%	100.00%
	INST - BUDGET	Sum of Amount	822.00		822.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	89,812.58		89,812.58
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	40,967.19		40,967.19
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount		5,907.50	5,907.50
		Percent of Total	0.00%	100.00%	100.00%
	KUHA RADIO	Sum of Amount	164,161.44		164,161.44
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	32,450.96	13,028.64	45,479.60
		Percent of Total	71.35%	28.65%	100.00%

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Administration and Finance	MINOR AND PLANNED PROJECTS	Sum of Amount	72,717.25	2,465.00	75,182.25
		Percent of Total	96.72%	3.28%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	5,809.10	21,918.88	27,727.98
		Percent of Total	20.95%	79.05%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	3,873.05	22.18	3,895.23
		Percent of Total	99.43%	0.57%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	264,028.71	7,831.82	271,860.53
		Percent of Total	97.12%	2.88%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	28,257.53	5,774.32	34,031.85
		Percent of Total	83.03%	16.97%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	45,482.17		45,482.17
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	13,076.02	239.80	13,315.82
		Percent of Total	98.20%	1.80%	100.00%
	PHYSICAL PLANT	Sum of Amount	159,464.54	178,418.72	337,883.26
		Percent of Total	47.20%	52.80%	100.00%
	POLICE	Sum of Amount	28,684.26	872.19	29,556.45
		Percent of Total	97.05%	2.95%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	9,230.69	253.15	9,483.84
		Percent of Total	97.33%	2.67%	100.00%
	PRINTING OPERATIONS	Sum of Amount	29,993.41	254.49	30,247.90
		Percent of Total	99.16%	0.84%	100.00%
	PUBLIC ART	Sum of Amount	50,109.77		50,109.77
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	10,275.57		10,275.57
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	4,700.00		4,700.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount		170,132.16	170,132.16
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	32,378.31	1,132.69	33,511.00
		Percent of Total	96.62%	3.38%	100.00%

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Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	258,901.71	71,587.32	330,489.03
		Percent of Total	78.34%	21.66%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	78,671.15	5,651.60	84,322.75
		Percent of Total	93.30%	6.70%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	870,632.83		870,632.83
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	5,220.56	5,705.70	10,926.26
		Percent of Total	47.78%	52.22%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	234,909.00		234,909.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	143,640.03	34,058.49	177,698.52
		Percent of Total	80.83%	19.17%	100.00%
Administration and Finance Sum of Amount			10,883,971.25	934,418.11	11,818,389.36
Administration and Finance Percent of Total			92.09%	7.91%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	0.00		0.00
		Percent of Total	#DIV/0!	#DIV/0!	#DIV/0!
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	4,177.29		4,177.29
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	23,060.78	2,102.82	25,163.60
		Percent of Total	91.64%	8.36%	100.00%
Architecture Sum of Amount			27,238.07	2,102.82	29,340.89
Architecture Percent of Total			92.83%	7.17%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	3,872.07	564.29	4,436.36
		Percent of Total	87.28%	12.72%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	206.92	771.62	978.54
		Percent of Total	21.15%	78.85%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,411.46	1,482.50	3,893.96
		Percent of Total	61.93%	38.07%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	20,704.39	2,616.87	23,321.26
		Percent of Total	88.78%	11.22%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	26,234.94	10,074.24	36,309.18
		Percent of Total	72.25%	27.75%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		56.88	56.88
		Percent of Total	0.00%	100.00%	100.00%

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Business Administration	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	6,348.47	638.35	6,986.82
		Percent of Total	90.86%	9.14%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	528.00		528.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	45,547.58	12,114.03	57,661.61
		Percent of Total	78.99%	21.01%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	3,857.89	8,301.24	12,159.13
		Percent of Total	31.73%	68.27%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	37,893.51	3,093.00	40,986.51
		Percent of Total	92.45%	7.55%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	14,304.92	8,233.34	22,538.26
		Percent of Total	63.47%	36.53%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	27,915.57	1,056.39	28,971.96
		Percent of Total	96.35%	3.65%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	951.43	3,142.50	4,093.93
		Percent of Total	23.24%	76.76%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	18,154.27	970.00	19,124.27
		Percent of Total	94.93%	5.07%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	67,573.54	6,288.79	73,862.33
		Percent of Total	91.49%	8.51%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,357.92	1,275.69	3,633.61
		Percent of Total	64.89%	35.11%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,231.28	4,790.95	7,022.23
		Percent of Total	31.77%	68.23%	100.00%
Business Administration Sum of Amount			281,094.16	65,470.68	346,564.84
Business Administration Percent of Total			81.11%	18.89%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	9,119.74	551.81	9,671.55
		Percent of Total	94.29%	5.71%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	248.60	32.50	281.10
		Percent of Total	88.44%	11.56%	100.00%
	FOOTBALL	Sum of Amount	122,586.18	3,358.14	125,944.32
		Percent of Total	97.33%	2.67%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	247,896.79	10,224.22	258,121.01
		Percent of Total	96.04%	3.96%	100.00%

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Chancellor/President	MEN'S BASKETBALL	Sum of Amount	27,385.97	2,282.71	29,668.68
		Percent of Total	92.31%	7.69%	100.00%
	MEN'S GOLF	Sum of Amount	34.65		34.65
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	23,754.58	4,987.94	28,742.52
		Percent of Total	82.65%	17.35%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	16,499.33	196.01	16,695.34
		Percent of Total	98.83%	1.17%	100.00%
	PRESIDENT	Sum of Amount	1,076.38	618.47	1,694.85
		Percent of Total	63.51%	36.49%	100.00%
	STAFF COUNCIL	Sum of Amount	10.88	121.00	131.88
		Percent of Total	8.25%	91.75%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	9,476.88	829.06	10,305.94
		Percent of Total	91.96%	8.04%	100.00%
	WOMEN'S SOCCER	Sum of Amount	31.36	21,940.00	21,971.36
		Percent of Total	0.14%	99.86%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	4,196.67	80.00	4,276.67
		Percent of Total	98.13%	1.87%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	2,839.85		2,839.85
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	2,875.00		2,875.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	641.48		641.48
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			468,674.34	45,221.86	513,896.20
Chancellor/President Percent of Total			91.20%	8.80%	100.00%
College of the Arts	ART	Sum of Amount	10,245.02	892.40	11,137.42
		Percent of Total	91.99%	8.01%	100.00%
	BAND	Sum of Amount	8,425.41	2,084.65	10,510.06
		Percent of Total	80.17%	19.83%	100.00%
	BLAFFER GALLERY	Sum of Amount	6,663.77	1,183.75	7,847.52
		Percent of Total	84.92%	15.08%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	17,732.39		17,732.39
		Percent of Total	100.00%	0.00%	100.00%

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College of the Arts	DEAN, COLLEGE OF THE ARTS	Sum of Amount	32.02		32.02
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	57,170.21	2,704.34	59,874.55
		Percent of Total	95.48%	4.52%	100.00%
	THEATER	Sum of Amount	21,203.32	2,268.37	23,471.69
		Percent of Total	90.34%	9.66%	100.00%
College of the Arts Sum of Amount			121,472.14	9,133.51	130,605.65
College of the Arts Percent of Total			93.01%	6.99%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	1,586.37	71.96	1,658.33
		Percent of Total	95.66%	4.34%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	3,331.32		3,331.32
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,809.04	6,130.46	13,939.50
		Percent of Total	56.02%	43.98%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,609.64	3,820.17	5,429.81
		Percent of Total	29.64%	70.36%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	4,125.61	343.88	4,469.49
		Percent of Total	92.31%	7.69%	100.00%
	DEAN, EDUCATION	Sum of Amount	14,466.18	923.47	15,389.65
		Percent of Total	94.00%	6.00%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	1,361.53	247.24	1,608.77
		Percent of Total	84.63%	15.37%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	2,803.42	383.36	3,186.78
		Percent of Total	87.97%	12.03%	100.00%
Education Sum of Amount			37,093.11	11,920.54	49,013.65
Education Percent of Total			75.68%	24.32%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	94,358.55	7,315.92	101,674.47
		Percent of Total	92.80%	7.20%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	103,479.66	5,849.73	109,329.39
		Percent of Total	94.65%	5.35%	100.00%
	CIVIL ENGINEERING	Sum of Amount	27,824.62	1,101.16	28,925.78
		Percent of Total	96.19%	3.81%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	349.57		349.57
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	30,643.49	38,195.73	68,839.22
		Percent of Total	44.51%	55.49%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	28,247.45	1,675.41	29,922.86
		Percent of Total	94.40%	5.60%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,765.92	708.00	3,473.92
		Percent of Total	79.62%	20.38%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	2,578.35	156.99	2,735.34
		Percent of Total	94.26%	5.74%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	85,016.98		85,016.98
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	31,032.89	4,156.11	35,189.00
		Percent of Total	88.19%	11.81%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	5,604.78	154.55	5,759.33
		Percent of Total	97.32%	2.68%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	27,440.46	12,347.05	39,787.51
		Percent of Total	68.97%	31.03%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	880.00		880.00
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			440,222.72	71,660.65	511,883.37
Engineering Percent of Total			86.00%	14.00%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	3,473.24	9.96	3,483.20
		Percent of Total	99.71%	0.29%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	39.00		39.00
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		305.60	305.60
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	6,163.92	2,620.17	8,784.09
		Percent of Total	70.17%	29.83%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	201.28	938.36	1,139.64
		Percent of Total	17.66%	82.34%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,997.26	2,074.14	5,071.40
		Percent of Total	59.10%	40.90%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		230.61	230.61
		Percent of Total	0.00%	100.00%	100.00%

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College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	FIELD OFFICE	Sum of Amount	1,733.80		1,733.80
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	537.79	100.91	638.70
		Percent of Total	84.20%	15.80%	100.00%
	GCSW PH	Sum of Amount	18.48		18.48
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			15,164.77	6,279.75	21,444.52
Graduate College of Social Work Percent of Total			70.72%	29.28%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	22,523.10	1,880.86	24,403.96
		Percent of Total	92.29%	7.71%	100.00%
	FORENSICS PROGRAM	Sum of Amount	5,302.32		5,302.32
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount		34.56	34.56
		Percent of Total	0.00%	100.00%	100.00%
Honors College Sum of Amount			27,825.42	1,915.42	29,740.84
Honors College Percent of Total			93.56%	6.44%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	10,381.40	118.90	10,500.30
		Percent of Total	98.87%	1.13%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	290,246.73	6,319.50	296,566.23
		Percent of Total	97.87%	2.13%	100.00%
Hotel and Restaurant Management Sum of Amount			300,628.13	6,438.40	307,066.53
Hotel and Restaurant Management Percent of Total			97.90%	2.10%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		368.26	368.26
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	44.60		44.60
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	1,093.16	843.12	1,936.28
		Percent of Total	56.46%	43.54%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	2,142.89	2,031.12	4,174.01
		Percent of Total	51.34%	48.66%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,742.57	6,719.67	11,462.24
		Percent of Total	41.38%	58.62%	100.00%
	DEAN, LAW	Sum of Amount		274.44	274.44
		Percent of Total	0.00%	100.00%	100.00%

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			No	Yes	
Law Center	FACILITIES, LAW	Sum of Amount	5,932.47	1,634.23	7,566.70
		Percent of Total	78.40%	21.60%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	5,614.46	4,314.13	9,928.59
		Percent of Total	56.55%	43.45%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	5.24		5.24
		Percent of Total	100.00%	0.00%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	12.07		12.07
		Percent of Total	100.00%	0.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	184.80		184.80
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount		864.65	864.65
		Percent of Total	0.00%	100.00%	100.00%
	LAW FOUNDATION	Sum of Amount	196.05		196.05
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	5,829.21		5,829.21
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	29,725.04	46.04	29,771.08
		Percent of Total	99.85%	0.15%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	760.05	2,366.44	3,126.49
		Percent of Total	24.31%	75.69%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	8,521.60		8,521.60
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	12,933.31		12,933.31
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	347.10		347.10
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	22,745.14	2,155.76	24,900.90
		Percent of Total	91.34%	8.66%	100.00%
Law Center Sum of Amount			100,829.76	21,617.86	122,447.62
Law Center Percent of Total			82.35%	17.65%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	111.57	20.85	132.42
		Percent of Total	84.25%	15.75%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	302.73	264.01	566.74
		Percent of Total	53.42%	46.58%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	ARTE PUBLICO	Sum of Amount	48,029.73	206.31	48,236.04
		Percent of Total	99.57%	0.43%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	909.28	167.77	1,077.05
		Percent of Total	84.42%	15.58%	100.00%
	COMMUNICATION	Sum of Amount	22,962.74	680.72	23,643.46
		Percent of Total	97.12%	2.88%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	14,646.35	2,938.42	17,584.77
		Percent of Total	83.29%	16.71%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	903.45	94.56	998.01
		Percent of Total	90.53%	9.47%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	38.94		38.94
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	7,882.09	2,043.91	9,926.00
		Percent of Total	79.41%	20.59%	100.00%
	ECONOMICS	Sum of Amount	2,486.71	1,941.11	4,427.82
		Percent of Total	56.16%	43.84%	100.00%
	ENGLISH	Sum of Amount	15,850.39	5,465.55	21,315.94
		Percent of Total	74.36%	25.64%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	54,763.87	301.35	55,065.22
		Percent of Total	99.45%	0.55%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,764.73	12,518.56	14,283.29
		Percent of Total	12.36%	87.64%	100.00%
	HISTORY	Sum of Amount	3,657.95		3,657.95
		Percent of Total	100.00%	0.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	24,850.46	1,905.43	26,755.89
		Percent of Total	92.88%	7.12%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,518.70	318.27	1,836.97
		Percent of Total	82.67%	17.33%	100.00%
	MILITARY SCIENCE	Sum of Amount	355.79		355.79
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	306.24	639.62	945.86
		Percent of Total	32.38%	67.62%	100.00%
	PHILOSOPHY	Sum of Amount		212.61	212.61
		Percent of Total	0.00%	100.00%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	POLITICAL SCIENCE	Sum of Amount	1,782.79	9,080.05	10,862.84
		Percent of Total	16.41%	83.59%	100.00%
	PSYCHOLOGY	Sum of Amount	83,554.92	1,959.41	85,514.33
		Percent of Total	97.71%	2.29%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	111.67		111.67
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	2,018.37	1,217.71	3,236.08
		Percent of Total	62.37%	37.63%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	160.19	180.37	340.56
		Percent of Total	47.04%	52.96%	100.00%
Liberal Arts and Social Sciences Sum of Amount			288,969.66	42,156.59	331,126.25
Liberal Arts and Social Sciences Percent of Total			87.27%	12.73%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	804,830.10	17,395.32	822,225.42
		Percent of Total	97.88%	2.12%	100.00%
Library Sum of Amount			804,830.10	17,395.32	822,225.42
Library Percent of Total			97.88%	2.12%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	362,371.30	1,697.19	364,068.49
		Percent of Total	99.53%	0.47%	100.00%
	CHEMISTRY	Sum of Amount	111,147.17	4,187.45	115,334.62
		Percent of Total	96.37%	3.63%	100.00%
	COMPUTER SCIENCE	Sum of Amount	58,710.33	515.56	59,225.89
		Percent of Total	99.13%	0.87%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	19,023.66	471.85	19,495.51
		Percent of Total	97.58%	2.42%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	26,825.57	1,250.20	28,075.77
		Percent of Total	95.55%	4.45%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	35,263.63	1,198.77	36,462.40
		Percent of Total	96.71%	3.29%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	131.34		131.34
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	1,919.92	344.37	2,264.29
		Percent of Total	84.79%	15.21%	100.00%
	MATHEMATICS	Sum of Amount	22,592.02	9,360.19	31,952.21
		Percent of Total	70.71%	29.29%	100.00%

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			No	Yes	
Natural Science and Mathematics	PHYSICS	Sum of Amount	53,760.49	3,218.92	56,979.41
		Percent of Total	94.35%	5.65%	100.00%
Natural Science and Mathematics Sum of Amount			691,745.43	22,244.50	713,989.93
Natural Science and Mathematics Percent of Total			96.88%	3.12%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	352,383.85	2,226.61	354,610.46
		Percent of Total	99.37%	0.63%	100.00%
	OPT VISION SCIENCES	Sum of Amount	362,687.58		362,687.58
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	445,761.84	17,936.67	463,698.51
		Percent of Total	96.13%	3.87%	100.00%
Optometry Sum of Amount			1,160,833.27	20,163.28	1,180,996.55
Optometry Percent of Total			98.29%	1.71%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	19,333.94	4,940.45	24,274.39
		Percent of Total	79.65%	20.35%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount		2,565.10	2,565.10
		Percent of Total	0.00%	100.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	20,472.35		20,472.35
		Percent of Total	100.00%	0.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	41,344.21	1,255.02	42,599.23
		Percent of Total	97.05%	2.95%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	186,880.93	2,248.16	189,129.09
		Percent of Total	98.81%	1.19%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	2,225.54	3,620.60	5,846.14
		Percent of Total	38.07%	61.93%	100.00%
Pharmacy Sum of Amount			270,256.97	14,629.33	284,886.30
Pharmacy Percent of Total			94.86%	5.14%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	4,424.81	610.12	5,034.93
		Percent of Total	87.88%	12.12%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	62,220.40	3,337.75	65,558.15
		Percent of Total	94.91%	5.09%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	567.68	86.35	654.03
		Percent of Total	86.80%	13.20%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	1,213.58	1,029.96	2,243.54
		Percent of Total	54.09%	45.91%	100.00%

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			No	Yes	
Research	CENTER FOR ADVANCED MATERIALS	Sum of Amount	4,915.56		4,915.56
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	362.66	4,193.30	4,555.96
		Percent of Total	7.96%	92.04%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	8,035.81		8,035.81
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	2,832.00	150.91	2,982.91
		Percent of Total	94.94%	5.06%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	301.85	1,407.12	1,708.97
		Percent of Total	17.66%	82.34%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount		4,165.57	4,165.57
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	73,109.84	219.44	73,329.28
		Percent of Total	99.70%	0.30%	100.00%
	RESEARCH	Sum of Amount	1,459.12	1,102.04	2,561.16
		Percent of Total	56.97%	43.03%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	94,217.23		94,217.23
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	5,211.53		5,211.53
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	10,001.75	1,047.02	11,048.77
		Percent of Total	90.52%	9.48%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	138,429.75	596.27	139,026.02
		Percent of Total	99.57%	0.43%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	15,339.20		15,339.20
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	23,006.98	375.58	23,382.56
		Percent of Total	98.39%	1.61%	100.00%
Research Sum of Amount			445,649.75	18,321.43	463,971.18
Research Percent of Total			96.05%	3.95%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	3,534.43	620.26	4,154.69
		Percent of Total	85.07%	14.93%	100.00%
School of Nursing Sum of Amount			3,534.43	620.26	4,154.69
School of Nursing Percent of Total			85.07%	14.93%	100.00%

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			No	Yes	
Student Affairs	ADMISSIONS	Sum of Amount	23,331.01	7,872.72	31,203.73
		Percent of Total	74.77%	25.23%	100.00%
	CAMPUS RECREATION	Sum of Amount	41,935.78		41,935.78
		Percent of Total	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	73,276.71	21,098.14	94,374.85
		Percent of Total	77.64%	22.36%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	2,322.47	163.12	2,485.59
		Percent of Total	93.44%	6.56%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	2,126.85	889.75	3,016.60
		Percent of Total	70.50%	29.50%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	9,939.44	391.78	10,331.22
		Percent of Total	96.21%	3.79%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	16,085.51		16,085.51
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	82,435.14	4,272.49	86,707.63
		Percent of Total	95.07%	4.93%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	3,636.23	1,401.22	5,037.45
		Percent of Total	72.18%	27.82%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	1,230.77	672.84	1,903.61
		Percent of Total	64.65%	35.35%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,685.95	2,982.40	4,668.35
		Percent of Total	36.11%	63.89%	100.00%
	DEAN OF STUDENTS	Sum of Amount	420.29	382.45	802.74
		Percent of Total	52.36%	47.64%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	24,678.92	136.00	24,814.92
		Percent of Total	99.45%	0.55%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	196.49	44.38	240.87
		Percent of Total	81.58%	18.42%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	22,066.43	653.13	22,719.56
		Percent of Total	97.13%	2.87%	100.00%
	RELIGION CENTER	Sum of Amount	284.28	8.15	292.43
		Percent of Total	97.21%	2.79%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	3,659.41	2,903.32	6,562.73
		Percent of Total	55.76%	44.24%	100.00%

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			No	Yes	
Student Affairs	STU COMMUNICATION & MARKETING	Sum of Amount	698.41	57.06	755.47
		Percent of Total	92.45%	7.55%	100.00%
	STUDENT AFFAIRS	Sum of Amount	679.66	86.91	766.57
		Percent of Total	88.66%	11.34%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	782.42	770.76	1,553.18
		Percent of Total	50.38%	49.62%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	310.98		310.98
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	66,842.85	6,488.21	73,331.06
		Percent of Total	91.15%	8.85%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	4,492.13	921.14	5,413.27
		Percent of Total	82.98%	17.02%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	45,902.54	3,580.24	49,482.78
		Percent of Total	92.76%	7.24%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	14,791.10		14,791.10
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	971.59		971.59
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	1,727.46	2,089.56	3,817.02
		Percent of Total	45.26%	54.74%	100.00%
	WELLNESS CENTER	Sum of Amount	1,819.30	97.50	1,916.80
		Percent of Total	94.91%	5.09%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	262.79	469.97	732.76
		Percent of Total	35.86%	64.14%	100.00%
Student Affairs Sum of Amount			448,592.91	58,433.24	507,026.15
Student Affairs Percent of Total			88.48%	11.52%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	6,186.18	36.59	6,222.77
		Percent of Total	99.41%	0.59%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	6,000.00		6,000.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	54,602.04	23,951.71	78,553.75
		Percent of Total	69.51%	30.49%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	70,011.31	388.51	70,399.82
		Percent of Total	99.45%	0.55%	100.00%

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			No	Yes	
Technology	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,852.76	1,728.28	3,581.04
		Percent of Total	51.74%	48.26%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,476.89	3,732.33	9,209.22
		Percent of Total	59.47%	40.53%	100.00%
Technology Sum of Amount			144,129.18	29,837.42	173,966.60
Technology Percent of Total			82.85%	17.15%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	94,802.00	6,720.00	101,522.00
		Percent of Total	93.38%	6.62%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	2,234.04	1,266.15	3,500.19
		Percent of Total	63.83%	36.17%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			97,036.04	7,986.15	105,022.19
Univ Marketing, Comm & Media Rel Percent of Total			92.40%	7.60%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	1,367.38	847.14	2,214.52
		Percent of Total	61.75%	38.25%	100.00%
	ANNUAL GIVING	Sum of Amount	23,865.39	19.92	23,885.31
		Percent of Total	99.92%	0.08%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	12,931.79	2,202.26	15,134.05
		Percent of Total	85.45%	14.55%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	201,207.19	16,366.02	217,573.21
		Percent of Total	92.48%	7.52%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	20.31	216.50	236.81
		Percent of Total	8.58%	91.42%	100.00%
	DEVELOPMENT	Sum of Amount	7,115.72	8,587.96	15,703.68
		Percent of Total	45.31%	54.69%	100.00%
	GIFT MANAGEMENT	Sum of Amount	55.32	80.35	135.67
		Percent of Total	40.78%	59.22%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	271.34	67.31	338.65
		Percent of Total	80.12%	19.88%	100.00%
	PLANNED GIVING	Sum of Amount	5,125.00	189.22	5,314.22
		Percent of Total	96.44%	3.56%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	34.89		34.89
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	6,440.00		6,440.00
		Percent of Total	100.00%	0.00%	100.00%

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College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	120.52	114.22	234.74
		Percent of Total	51.34%	48.66%	100.00%
University Advancement Sum of Amount			258,554.85	28,690.90	287,245.75
University Advancement Percent of Total			90.01%	9.99%	100.00%
Total Sum of Amount			17,840,164.13	1,612,993.43	19,453,157.56
Total Percent of Total			91.71%	8.29%	100.00%