

UH 730 HUB Spend Report
April 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	308.48	150.72	459.20
		Percent of Total	67.18%	32.82%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	45,920.81	1,609.16	47,529.97
		Percent of Total	96.61%	3.39%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	8,766.53	578.24	9,344.77
		Percent of Total	93.81%	6.19%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount		93.22	93.22
		Percent of Total	0.00%	100.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	3,096.22		3,096.22
		Percent of Total	100.00%	0.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	438.83		438.83
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	90.73		90.73
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	1,899.10	1,059.45	2,958.55
		Percent of Total	64.19%	35.81%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	246.53	282.49	529.02
		Percent of Total	46.60%	53.40%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	31,644.91	51,041.57	82,686.48
		Percent of Total	38.27%	61.73%	100.00%
	FACULTY SENATE	Sum of Amount	292.02		292.02
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	186.46		186.46
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	241.97	665.88	907.85
		Percent of Total	26.65%	73.35%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	757.48	283.46	1,040.94
		Percent of Total	72.77%	27.23%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	5,098.95	1,097.87	6,196.82
		Percent of Total	82.28%	17.72%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	185.64		185.64
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	1,235.11		1,235.11
		Percent of Total	100.00%	0.00%	100.00%

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Academic Affairs	POLICY & PLANNING	Sum of Amount	602.10	3,159.68	3,761.78
		Percent of Total	16.01%	83.99%	100.00%
	UH ENERGY	Sum of Amount	19,079.21	1,267.24	20,346.45
		Percent of Total	93.77%	6.23%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,269.06		1,269.06
		Percent of Total	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	61,078.76	57,131.95	118,210.71
		Percent of Total	51.67%	48.33%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	80.22		80.22
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	2,840.22	2,178.46	5,018.68
		Percent of Total	56.59%	43.41%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	108.08		108.08
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	617.48		617.48
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			186,084.90	120,599.39	306,684.29
Academic Affairs Percent of Total			60.68%	39.32%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	65,932.12	3,412.74	69,344.86
		Percent of Total	95.08%	4.92%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	13,090.17	4,283.84	17,374.01
		Percent of Total	75.34%	24.66%	100.00%
	BUDGET	Sum of Amount	398.45	37.99	436.44
		Percent of Total	91.30%	8.70%	100.00%
	BUSINESS SERVICES	Sum of Amount	492.38	255.99	748.37
		Percent of Total	65.79%	34.21%	100.00%
	BUSINESS SERVICES III	Sum of Amount	289.74		289.74
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	410.78		410.78
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	1,894.00		1,894.00
		Percent of Total	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Amount	3,818.46	1,316.34	5,134.80
		Percent of Total	74.36%	25.64%	100.00%

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			No	Yes	
Administration and Finance	CULLEN PERFORMANCE HALL	Sum of Amount	743.57	1,444.54	2,188.11
		Percent of Total	33.98%	66.02%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	196.00		196.00
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	118,452.88	7,476.42	125,929.30
		Percent of Total	94.06%	5.94%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	537.02	342.04	879.06
		Percent of Total	61.09%	38.91%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	2,693.72	75,532.36	78,226.08
		Percent of Total	3.44%	96.56%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	34,413.73		34,413.73
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	10,330,058.13	346,633.71	10,676,691.84
		Percent of Total	96.75%	3.25%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount		167.98	167.98
		Percent of Total	0.00%	100.00%	100.00%
	FINANCE-A&F	Sum of Amount	768.01		768.01
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount		36.18	36.18
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	6,022.74		6,022.74
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	18,068.58	778.72	18,847.30
		Percent of Total	95.87%	4.13%	100.00%
	INST - BUDGET	Sum of Amount	894.00		894.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	89,265.00		89,265.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	27,988.56		27,988.56
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount		29,317.09	29,317.09
		Percent of Total	0.00%	100.00%	100.00%
	KUHf RADIO	Sum of Amount	69,070.84	11,042.81	80,113.65
		Percent of Total	86.22%	13.78%	100.00%

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Administration and Finance	MINOR AND PLANNED PROJECTS	Sum of Amount	77,320.20		77,320.20
		Percent of Total	100.00%	0.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	15,317.05	3,158.00	18,475.05
		Percent of Total	82.91%	17.09%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	230.45	1,137.88	1,368.33
		Percent of Total	16.84%	83.16%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	17,664.36	9,185.97	26,850.33
		Percent of Total	65.79%	34.21%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	20,095.88	3,488.85	23,584.73
		Percent of Total	85.21%	14.79%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	20,912.50		20,912.50
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	187.70	4,623.53	4,811.23
		Percent of Total	3.90%	96.10%	100.00%
	PHYSICAL PLANT	Sum of Amount	347,645.56	256,944.19	604,589.75
		Percent of Total	57.50%	42.50%	100.00%
	POLICE	Sum of Amount	17,954.15	1,256.00	19,210.15
		Percent of Total	93.46%	6.54%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	7,065.90	153.44	7,219.34
		Percent of Total	97.87%	2.13%	100.00%
	PRINTING OPERATIONS	Sum of Amount	4,780.92	229.91	5,010.83
		Percent of Total	95.41%	4.59%	100.00%
	PUBLIC ART	Sum of Amount	3,263.39	184.68	3,448.07
		Percent of Total	94.64%	5.36%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	10,330.90		10,330.90
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	56,085.91		56,085.91
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	2,500.00		2,500.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	0.00	168,221.50	168,221.50
		Percent of Total	0.00%	100.00%	100.00%

Note: This report does not contain payments made to subcontractors.

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Administration and Finance	STUDENT BUSINESS SERVICES	Sum of Amount	22,241.73	1,260.76	23,502.49
		Percent of Total	94.64%	5.36%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	86,918.21	36,411.17	123,329.38
		Percent of Total	70.48%	29.52%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	64,078.06	10,200.42	74,278.48
		Percent of Total	86.27%	13.73%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	322.66		322.66
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	11,516.38	111,676.36	123,192.74
		Percent of Total	9.35%	90.65%	100.00%
	UIT SECURITY	Sum of Amount	155.01	289.31	444.32
		Percent of Total	34.89%	65.11%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	245,681.00	3,425.62	249,106.62
		Percent of Total	98.62%	1.38%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	7,992.48		7,992.48
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			11,825,963.07	1,093,926.34	12,919,889.41
Administration and Finance Percent of Total			91.53%	8.47%	100.00%
Architecture	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	340.72		340.72
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	53,424.50	1,627.44	55,051.94
		Percent of Total	97.04%	2.96%	100.00%
Architecture Sum of Amount			53,765.22	1,627.44	55,392.66
Architecture Percent of Total			97.06%	2.94%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	8,549.99	323.43	8,873.42
		Percent of Total	96.36%	3.64%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	438.20	9.68	447.88
		Percent of Total	97.84%	2.16%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	9,356.16	1,806.65	11,162.81
		Percent of Total	83.82%	16.18%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	11,204.00	7,446.20	18,650.20
		Percent of Total	60.07%	39.93%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	21,444.64	7,611.69	29,056.33
		Percent of Total	73.80%	26.20%	100.00%

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Business Administration	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		543.86	543.86
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	6,104.77	2,436.40	8,541.17
		Percent of Total	71.47%	28.53%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	5,903.42	53.67	5,957.09
		Percent of Total	99.10%	0.90%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	94,575.13	8,357.05	102,932.18
		Percent of Total	91.88%	8.12%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,431.14	4,150.69	5,581.83
		Percent of Total	25.64%	74.36%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	23,888.05	3,729.48	27,617.53
		Percent of Total	86.50%	13.50%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	5,093.12	2,038.81	7,131.93
		Percent of Total	71.41%	28.59%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	248.49	218.67	467.16
		Percent of Total	53.19%	46.81%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	3,468.33	2,445.92	5,914.25
		Percent of Total	58.64%	41.36%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	18,749.66	64.74	18,814.40
		Percent of Total	99.66%	0.34%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	28,338.10	6,373.13	34,711.23
		Percent of Total	81.64%	18.36%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,922.27	583.78	3,506.05
		Percent of Total	83.35%	16.65%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,934.23	8,373.29	11,307.52
		Percent of Total	25.95%	74.05%	100.00%
Business Administration Sum of Amount			244,649.70	56,567.14	301,216.84
Business Administration Percent of Total			81.22%	18.78%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	34,398.00	6,068.09	40,466.09
		Percent of Total	85.00%	15.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	295.47	61.60	357.07
		Percent of Total	82.75%	17.25%	100.00%
	FOOTBALL	Sum of Amount	60,518.43	771.05	61,289.48
		Percent of Total	98.74%	1.26%	100.00%

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Chancellor/President	INTERCOLLEGIATE ATHLETICS	Sum of Amount	424,621.95	18,049.42	442,671.37
		Percent of Total	95.92%	4.08%	100.00%
	MEN'S BASKETBALL	Sum of Amount	14,031.21	922.50	14,953.71
		Percent of Total	93.83%	6.17%	100.00%
	MEN'S GOLF	Sum of Amount	5,671.07		5,671.07
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	43,073.35	877.50	43,950.85
		Percent of Total	98.00%	2.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	208,356.51	205.92	208,562.43
		Percent of Total	99.90%	0.10%	100.00%
	PRESIDENT	Sum of Amount	551.04	1,139.40	1,690.44
		Percent of Total	32.60%	67.40%	100.00%
	STAFF COUNCIL	Sum of Amount	1,512.83	146.15	1,658.98
		Percent of Total	91.19%	8.81%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	12,453.93	655.17	13,109.10
		Percent of Total	95.00%	5.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	2,721.50	360.00	3,081.50
		Percent of Total	88.32%	11.68%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	12,362.48	4,230.00	16,592.48
		Percent of Total	74.51%	25.49%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	2,812.19		2,812.19
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	3,013.05		3,013.05
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			826,393.01	33,486.80	859,879.81
Chancellor/President Percent of Total			96.11%	3.89%	100.00%
College of the Arts	ART	Sum of Amount	18,176.22	1,096.69	19,272.91
		Percent of Total	94.31%	5.69%	100.00%
	BAND	Sum of Amount	3,811.29		3,811.29
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	2,381.38	516.66	2,898.04
		Percent of Total	82.17%	17.83%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	195,376.66	4,102.50	199,479.16
		Percent of Total	97.94%	2.06%	100.00%

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College of the Arts	DEAN, COLLEGE OF THE ARTS	Sum of Amount	2,468.47	242.96	2,711.43
		Percent of Total	91.04%	8.96%	100.00%
	MUSIC	Sum of Amount	54,003.42	4,671.63	58,675.05
		Percent of Total	92.04%	7.96%	100.00%
	THEATER	Sum of Amount	20,069.79	392.63	20,462.42
		Percent of Total	98.08%	1.92%	100.00%
College of the Arts Sum of Amount			296,287.23	11,023.07	307,310.30
College of the Arts Percent of Total			96.41%	3.59%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	3,339.34	90.62	3,429.96
		Percent of Total	97.36%	2.64%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	3,494.39	79.13	3,573.52
		Percent of Total	97.79%	2.21%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,359.76	7,546.69	10,906.45
		Percent of Total	30.81%	69.19%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,626.40	2,150.68	4,777.08
		Percent of Total	54.98%	45.02%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	25,505.39	2,842.96	28,348.35
		Percent of Total	89.97%	10.03%	100.00%
	DEAN, EDUCATION	Sum of Amount	19,330.81	1,855.72	21,186.53
		Percent of Total	91.24%	8.76%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	3,613.13	1,956.63	5,569.76
		Percent of Total	64.87%	35.13%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	13.98		13.98
		Percent of Total	100.00%	0.00%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	8,933.20	1,094.79	10,027.99
		Percent of Total	89.08%	10.92%	100.00%
Education Sum of Amount			70,216.40	17,617.22	87,833.62
Education Percent of Total			79.94%	20.06%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	109,014.27	1,374.87	110,389.14
		Percent of Total	98.75%	1.25%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	151,053.58	4,664.27	155,717.85
		Percent of Total	97.00%	3.00%	100.00%
	CIVIL ENGINEERING	Sum of Amount	31,607.15	6,596.76	38,203.91
		Percent of Total	82.73%	17.27%	100.00%

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	69.05		69.05
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	20,517.90	20,709.27	41,227.17
		Percent of Total	49.77%	50.23%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	85,414.50	12,500.21	97,914.71
		Percent of Total	87.23%	12.77%	100.00%
	ENGINEERING SERVICES	Sum of Amount	4,143.94	103.20	4,247.14
		Percent of Total	97.57%	2.43%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	7,205.63	469.82	7,675.45
		Percent of Total	93.88%	6.12%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	5,265.83	127.11	5,392.94
		Percent of Total	97.64%	2.36%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	28,146.47	18,609.89	46,756.36
		Percent of Total	60.20%	39.80%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	19,780.84	129.20	19,910.04
		Percent of Total	99.35%	0.65%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	4,883.79	7,334.98	12,218.77
		Percent of Total	39.97%	60.03%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			469,102.95	72,619.58	541,722.53
Engineering Percent of Total			86.59%	13.41%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,765.82		1,765.82
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	44.10		44.10
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	2,100.00		2,100.00
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	4,525.22	960.86	5,486.08
		Percent of Total	82.49%	17.51%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	5,750.00		5,750.00
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not contain payments made to subcontractors.

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	DEAN, SOCIAL WORK	Sum of Amount	22,779.43	978.11	23,757.54
		Percent of Total	95.88%	4.12%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	660.25	1,253.11	1,913.36
		Percent of Total	34.51%	65.49%	100.00%
	PHD PROGRAM	Sum of Amount	12.29		12.29
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			37,637.11	3,192.08	40,829.19
Graduate College of Social Work Percent of Total			92.18%	7.82%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	7,454.67	1,174.87	8,629.54
		Percent of Total	86.39%	13.61%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	103.27		103.27
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			7,557.94	1,174.87	8,732.81
Honors College Percent of Total			86.55%	13.45%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	8,291.90	3,810.28	12,102.18
		Percent of Total	68.52%	31.48%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	86,280.49	11,372.58	97,653.07
		Percent of Total	88.35%	11.65%	100.00%
Hotel and Restaurant Management Sum of Amount			94,572.39	15,182.86	109,755.25
Hotel and Restaurant Management Percent of Total			86.17%	13.83%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		257.06	257.06
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	1,130.00	3,346.61	4,476.61
		Percent of Total	25.24%	74.76%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	4,710.27	621.22	5,331.49
		Percent of Total	88.35%	11.65%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	10,650.96	2,933.37	13,584.33
		Percent of Total	78.41%	21.59%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,681.19	5,059.47	8,740.66
		Percent of Total	42.12%	57.88%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	135.00		135.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	6,524.72	77.96	6,602.68
		Percent of Total	98.82%	1.18%	100.00%

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			No	Yes	
Law Center	FACILITIES, LAW	Sum of Amount	14,849.55	274.24	15,123.79
		Percent of Total	98.19%	1.81%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,910.37	1,693.31	5,603.68
		Percent of Total	69.78%	30.22%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	10.60	134.85	145.45
		Percent of Total	7.29%	92.71%	100.00%
	INNOCENCE PROGRAM	Sum of Amount		101.01	101.01
		Percent of Total	0.00%	100.00%	100.00%
	LAW FOUNDATION	Sum of Amount	209.70		209.70
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	9,238.55	837.95	10,076.50
		Percent of Total	91.68%	8.32%	100.00%
	LAW LIBRARY	Sum of Amount	21,898.73	639.14	22,537.87
		Percent of Total	97.16%	2.84%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	765.69	199.13	964.82
		Percent of Total	79.36%	20.64%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	2,792.99	932.68	3,725.67
		Percent of Total	74.97%	25.03%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	2,102.13		2,102.13
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	10,402.56		10,402.56
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	17,824.52	2,595.58	20,420.10
		Percent of Total	87.29%	12.71%	100.00%
Law Center Sum of Amount			110,837.53	19,703.58	130,541.11
Law Center Percent of Total			84.91%	15.09%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	4,629.98	69.78	4,699.76
		Percent of Total	98.52%	1.48%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,939.38	341.14	3,280.52
		Percent of Total	89.60%	10.40%	100.00%
	ARTE PUBLICO	Sum of Amount	30,295.87	117.48	30,413.35
		Percent of Total	99.61%	0.39%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,610.62		2,610.62
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	COMMUNICATION	Sum of Amount	22,421.43	23,392.54	45,813.97
		Percent of Total	48.94%	51.06%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	26,684.86	500.11	27,184.97
		Percent of Total	98.16%	1.84%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	3,082.00	5,685.15	8,767.15
		Percent of Total	35.15%	64.85%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	4,983.23		4,983.23
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	9,611.63	3,006.39	12,618.02
		Percent of Total	76.17%	23.83%	100.00%
	ECONOMICS	Sum of Amount	1,218.41	9,182.69	10,401.10
		Percent of Total	11.71%	88.29%	100.00%
	ENGLISH	Sum of Amount	15,359.60	4,779.46	20,139.06
		Percent of Total	76.27%	23.73%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	45,899.75	3,036.04	48,935.79
		Percent of Total	93.80%	6.20%	100.00%
	HISPANIC STUDIES	Sum of Amount	858.75	6,145.90	7,004.65
		Percent of Total	12.26%	87.74%	100.00%
	HISTORY	Sum of Amount	3,606.77	824.47	4,431.24
		Percent of Total	81.39%	18.61%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	24,766.74	73,773.84	98,540.58
		Percent of Total	25.13%	74.87%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,626.40	2,691.30	6,317.70
		Percent of Total	57.40%	42.60%	100.00%
	MILITARY SCIENCE	Sum of Amount	359.57		359.57
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	195.20	285.89	481.09
		Percent of Total	40.57%	59.43%	100.00%
	PHILOSOPHY	Sum of Amount	99.00	202.43	301.43
		Percent of Total	32.84%	67.16%	100.00%
	POLITICAL SCIENCE	Sum of Amount	5,747.25	540.46	6,287.71
		Percent of Total	91.40%	8.60%	100.00%
	PSYCHOLOGY	Sum of Amount	18,982.38	1,242.47	20,224.85
		Percent of Total	93.86%	6.14%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	SOCIOLOGY	Sum of Amount	1,134.16	11,948.11	13,082.27
		Percent of Total	8.67%	91.33%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	8,386.03	353.81	8,739.84
		Percent of Total	95.95%	4.05%	100.00%
Liberal Arts and Social Sciences Sum of Amount			237,499.01	148,119.46	385,618.47
Liberal Arts and Social Sciences Percent of Total			61.59%	38.41%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	292,573.35	5,390.30	297,963.65
		Percent of Total	98.19%	1.81%	100.00%
Library Sum of Amount			292,573.35	5,390.30	297,963.65
Library Percent of Total			98.19%	1.81%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	127,604.17	926.51	128,530.68
		Percent of Total	99.28%	0.72%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	786.00		786.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	184,548.81	4,430.47	188,979.28
		Percent of Total	97.66%	2.34%	100.00%
	COMPUTER SCIENCE	Sum of Amount	17,800.17		17,800.17
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	33,125.83	406.19	33,532.02
		Percent of Total	98.79%	1.21%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	38,552.66	898.92	39,451.58
		Percent of Total	97.72%	2.28%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	71,204.34	11,435.47	82,639.81
		Percent of Total	86.16%	13.84%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	246.82		246.82
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	12,011.80	2,333.97	14,345.77
		Percent of Total	83.73%	16.27%	100.00%
	PHYSICS	Sum of Amount	66,383.58	7,306.10	73,689.68
		Percent of Total	90.09%	9.91%	100.00%
Natural Science and Mathematics Sum of Amount			552,264.18	27,737.63	580,001.81
Natural Science and Mathematics Percent of Total			95.22%	4.78%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	9,508.56	2,056.47	11,565.03
		Percent of Total	82.22%	17.78%	100.00%

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			No	Yes	
Optometry	OPT VISION SCIENCES	Sum of Amount	136,593.30	232.08	136,825.38
		Percent of Total	99.83%	0.17%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	468,303.85	13,952.34	482,256.19
		Percent of Total	97.11%	2.89%	100.00%
Optometry Sum of Amount			614,405.71	16,240.89	630,646.60
Optometry Percent of Total			97.42%	2.58%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	17,160.39	4,193.54	21,353.93
		Percent of Total	80.36%	19.64%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	7,800.00	287.76	8,087.76
		Percent of Total	96.44%	3.56%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	248.22		248.22
		Percent of Total	100.00%	0.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	28,191.04	3,497.95	31,688.99
		Percent of Total	88.96%	11.04%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	85,631.35	1,123.49	86,754.84
		Percent of Total	98.70%	1.30%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	550.51	107.99	658.50
		Percent of Total	83.60%	16.40%	100.00%
Pharmacy Sum of Amount			139,581.51	9,210.73	148,792.24
Pharmacy Percent of Total			93.81%	6.19%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	31,129.47		31,129.47
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	35,573.69	3,122.58	38,696.27
		Percent of Total	91.93%	8.07%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	375.06	3,198.24	3,573.30
		Percent of Total	10.50%	89.50%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	4,451.34	125.24	4,576.58
		Percent of Total	97.26%	2.74%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,900.19	85.35	2,985.54
		Percent of Total	97.14%	2.86%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	722.92	154.43	877.35
		Percent of Total	82.40%	17.60%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	15,274.00		15,274.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Research	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	8,435.43		8,435.43
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	606.64	1,727.83	2,334.47
		Percent of Total	25.99%	74.01%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	813.54	628.54	1,442.08
		Percent of Total	56.41%	43.59%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	3,136.50	4,234.73	7,371.23
		Percent of Total	42.55%	57.45%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	172,463.06	167.90	172,630.96
		Percent of Total	99.90%	0.10%	100.00%
	RESEARCH	Sum of Amount	200,960.66	6,171.50	207,132.16
		Percent of Total	97.02%	2.98%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	93,226.80		93,226.80
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,207.62	2,655.00	3,862.62
		Percent of Total	31.26%	68.74%	100.00%
	TIMES	Sum of Amount	115,846.14	14,242.06	130,088.20
		Percent of Total	89.05%	10.95%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	25,339.31	2,006.32	27,345.63
		Percent of Total	92.66%	7.34%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	10,698.95	159.00	10,857.95
		Percent of Total	98.54%	1.46%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	28,382.97		28,382.97
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			751,544.29	38,678.72	790,223.01
Research Percent of Total			95.11%	4.89%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	4,341.18	542.39	4,883.57
		Percent of Total	88.89%	11.11%	100.00%
School of Nursing Sum of Amount			4,341.18	542.39	4,883.57
School of Nursing Percent of Total			88.89%	11.11%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	30,485.30	10,060.30	40,545.60
		Percent of Total	75.19%	24.81%	100.00%
	CAMPUS RECREATION	Sum of Amount	115,012.68	5,619.84	120,632.52
		Percent of Total	95.34%	4.66%	100.00%

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			No	Yes	
Student Affairs	CAMPUS SOLUTIONS SERVICES	Sum of Amount	71,997.45	24,161.34	96,158.79
		Percent of Total	74.87%	25.13%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	310.92	76.85	387.77
		Percent of Total	80.18%	19.82%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	362.97		362.97
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	22,872.60	5,070.83	27,943.43
		Percent of Total	81.85%	18.15%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	17,167.06	262.34	17,429.40
		Percent of Total	98.49%	1.51%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	62,637.04	36,431.50	99,068.54
		Percent of Total	63.23%	36.77%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,190.46	2,553.28	11,743.74
		Percent of Total	78.26%	21.74%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	790.47	310.95	1,101.42
		Percent of Total	71.77%	28.23%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,886.79	4,183.17	6,069.96
		Percent of Total	31.08%	68.92%	100.00%
	DEAN OF STUDENTS	Sum of Amount	534.27	737.61	1,271.88
		Percent of Total	42.01%	57.99%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	10,145.85		10,145.85
		Percent of Total	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	79.06	62.24	141.30
		Percent of Total	55.95%	44.05%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	2,016.68	204.99	2,221.67
		Percent of Total	90.77%	9.23%	100.00%
	RELIGION CENTER	Sum of Amount	3,219.04	867.70	4,086.74
		Percent of Total	78.77%	21.23%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	2,575.73	354.12	2,929.85
		Percent of Total	87.91%	12.09%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	167.52		167.52
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	29,169.69	2,131.76	31,301.45
		Percent of Total	93.19%	6.81%	100.00%

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			No	Yes	
Student Affairs	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	466.58	1,051.32	1,517.90
		Percent of Total	30.74%	69.26%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	49.95	101.00	150.95
		Percent of Total	33.09%	66.91%	100.00%
	STUDENT CENTER	Sum of Amount	6,522.23	1,789.81	8,312.04
		Percent of Total	78.47%	21.53%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	68,419.90	1,353.09	69,772.99
		Percent of Total	98.06%	1.94%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	34,960.77	372.96	35,333.73
		Percent of Total	98.94%	1.06%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	5,475.88	2,855.00	8,330.88
		Percent of Total	65.73%	34.27%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,170.77	2,343.93	3,514.70
		Percent of Total	33.31%	66.69%	100.00%
	VETERAN SERVICES	Sum of Amount	(281.82)	141.13	(140.69)
		Percent of Total	200.31%	-100.31%	100.00%
	WELLNESS CENTER	Sum of Amount	2,895.05	161.13	3,056.18
		Percent of Total	94.73%	5.27%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	202.52	136.77	339.29
		Percent of Total	59.69%	40.31%	100.00%
Student Affairs Sum of Amount			500,503.41	103,394.96	603,898.37
Student Affairs Percent of Total			82.88%	17.12%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	5,409.44	62.69	5,472.13
		Percent of Total	98.85%	1.15%	100.00%
	CTR FOR INFO SCRTRY, RES & EDU	Sum of Amount	6,098.31	1,206.59	7,304.90
		Percent of Total	83.48%	16.52%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	18,737.03	55,402.90	74,139.93
		Percent of Total	25.27%	74.73%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	11,743.64	1,355.50	13,099.14
		Percent of Total	89.65%	10.35%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	362.17		362.17
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,232.72	868.35	6,101.07
		Percent of Total	85.77%	14.23%	100.00%

UH 730 HUB Spend Report
April 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Technology Sum of Amount			47,583.31	58,896.03	106,479.34
Technology Percent of Total			44.69%	55.31%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	99,790.00	5,820.00	105,610.00
		Percent of Total	94.49%	5.51%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	1,435.51	889.27	2,324.78
		Percent of Total	61.75%	38.25%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			101,225.51	6,709.27	107,934.78
Univ Marketing, Comm & Media Rel Percent of Total			93.78%	6.22%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	325.03	907.36	1,232.39
		Percent of Total	26.37%	73.63%	100.00%
	ANNUAL GIVING	Sum of Amount	45,249.53		45,249.53
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	4,024.67	4,049.43	8,074.10
		Percent of Total	49.85%	50.15%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	76,055.19	6,070.27	82,125.46
		Percent of Total	92.61%	7.39%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	162.25	51.85	214.10
		Percent of Total	75.78%	24.22%	100.00%
	DEVELOPMENT	Sum of Amount	19,655.55	4,214.60	23,870.15
		Percent of Total	82.34%	17.66%	100.00%
	GIFT MANAGEMENT	Sum of Amount	167.38		167.38
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	160.39	685.76	846.15
		Percent of Total	18.96%	81.04%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	3,750.00		3,750.00
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	5,125.00	68.97	5,193.97
		Percent of Total	98.67%	1.33%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	9.20		9.20
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	613.89		613.89
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	172.90	144.78	317.68
		Percent of Total	54.43%	45.57%	100.00%

UH 730 HUB Spend Report
April 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement Sum of Amount			155,470.98	16,193.02	171,664.00
University Advancement Percent of Total			90.57%	9.43%	100.00%
Total Sum of Amount			17,620,059.89	1,877,833.77	19,497,893.66
Total Percent of Total			90.37%	9.63%	100.00%