

UH 730 HUB Report  
October 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACAD AFFAIRS FINANCE &amp; ADMIN</b>	Sum of Sum Amount	361.76	97.50	459.26
		Percentage of Total	78.77%	21.23%	100.00%
	<b>ACADEMIC AFFAIRS</b>	Sum of Sum Amount	13,228.49	2,981.19	16,209.68
		Percentage of Total	81.61%	18.39%	100.00%
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Sum Amount	4,997.55	598.49	5,596.04
		Percentage of Total	89.31%	10.69%	100.00%
	<b>CINCO RANCH</b>	Sum of Sum Amount	22,377.66	1,030.32	23,407.98
		Percentage of Total	95.60%	4.40%	100.00%
	<b>CONTINUING EDUCATION</b>	Sum of Sum Amount	143,208.15	1,794.58	145,002.73
		Percentage of Total	98.76%	1.24%	100.00%
	<b>ED TECH AND UNIV OUTREACH</b>	Sum of Sum Amount	229.07	117.96	347.03
		Percentage of Total	66.01%	33.99%	100.00%
	<b>EDUC TECH &amp; UNIV OUTREACH</b>	Sum of Sum Amount	210.96	83.12	294.08
		Percentage of Total	71.74%	28.26%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Sum Amount	4,446.07	893.84	5,339.91
		Percentage of Total	83.26%	16.74%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Sum Amount	1,662.69		1,662.69
		Percentage of Total	100.00%	0.00%	100.00%
	<b>FACULTY DEV &amp; INSTRUCT SUPPORT</b>	Sum of Sum Amount	328.13		328.13
		Percentage of Total	100.00%	0.00%	100.00%
	<b>FACULTY SENATE</b>	Sum of Sum Amount	2,899.16		2,899.16
		Percentage of Total	100.00%	0.00%	100.00%
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Sum Amount	8,759.99	530.03	9,290.02
		Percentage of Total	94.29%	5.71%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Sum Amount	405.58	720.01	1,125.59
		Percentage of Total	36.03%	63.97%	100.00%
	<b>INTERNATIONAL STUDIES</b>	Sum of Sum Amount	500.00	46.25	546.25
		Percentage of Total	91.53%	8.47%	100.00%
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Sum Amount	210.41	570.29	780.70
		Percentage of Total	26.95%	73.05%	100.00%
	<b>POLICY &amp; PLANNING</b>	Sum of Sum Amount	1,250.43		1,250.43
		Percentage of Total	100.00%	0.00%	100.00%
	<b>STRATEGIC ENROLLMENT PLANNING</b>	Sum of Sum Amount	235.00	20.15	255.15
		Percentage of Total	92.10%	7.90%	100.00%
	<b>TRANSFER ADVISING PROGRAM</b>	Sum of Sum Amount	309.56	215.03	524.59
		Percentage of Total	59.01%	40.99%	100.00%

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<b>Academic Affairs</b>	<b>UH ENERGY</b>	Sum of Sum Amount	82.02	880.62	962.64
		Percentage of Total	8.52%	91.48%	100.00%
	<b>UH OFF-CAMPUS SUPPORT</b>	Sum of Sum Amount	83,650.50	1,237.39	84,887.89
		Percentage of Total	98.54%	1.46%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Sum Amount	84,410.42	8,509.36	92,919.78
		Percentage of Total	90.84%	9.16%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Sum Amount	427.11		427.11
		Percentage of Total	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Sum Amount		239.21	239.21
		Percentage of Total	0.00%	100.00%	100.00%
<b>Academic Affairs Sum of Sum Amount</b>			<b>374,190.71</b>	<b>20,565.34</b>	<b>394,756.05</b>
<b>Academic Affairs Percentage of Total</b>			<b>94.79%</b>	<b>5.21%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Sum Amount	7,866.99	2,018.17	9,885.16
		Percentage of Total	79.58%	20.42%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Sum Amount	2,119.35	389.98	2,509.33
		Percentage of Total	84.46%	15.54%	100.00%
	<b>BUDGET</b>	Sum of Sum Amount	357.27		357.27
		Percentage of Total	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Sum Amount	591.06	156.98	748.04
		Percentage of Total	79.01%	20.99%	100.00%
	<b>BUSINESS SERVICES SITE II</b>	Sum of Sum Amount	2,512.58		2,512.58
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Sum Amount	8,719.72	2,947.00	11,666.72
		Percentage of Total	74.74%	25.26%	100.00%
	<b>COUGAR CARD</b>	Sum of Sum Amount	250.00	1,214.98	1,464.98
		Percentage of Total	17.07%	82.93%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Sum Amount	1,891.37	241.52	2,132.89
		Percentage of Total	88.68%	11.32%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Sum Amount	8,493.69	230,853.50	239,347.19
		Percentage of Total	3.55%	96.45%	100.00%
	<b>ENV HEALTH &amp; LIFE SAFETY</b>	Sum of Sum Amount	1,124.87	139.10	1,263.97
		Percentage of Total	88.99%	11.01%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Sum Amount	6,878.79	263.01	7,141.80
		Percentage of Total	96.32%	3.68%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Sum Amount	46,179.96	2,862.80	49,042.76
		Percentage of Total	94.16%	5.84%	100.00%

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			No	Yes	
Administration and Finance	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	7,503,899.53	271,634.36	7,775,533.89
		Percentage of Total	96.51%	3.49%	100.00%
	FINANCE-A&F	Sum of Sum Amount	2,636.36	3,330.98	5,967.34
		Percentage of Total	44.18%	55.82%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	3,535.50	272.44	3,807.94
		Percentage of Total	92.85%	7.15%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	9,489.72		9,489.72
		Percentage of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	80,777.50	635.27	81,412.77
		Percentage of Total	99.22%	0.78%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	35,222.75		35,222.75
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Sum Amount	30,588.88		30,588.88
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	12,843.25	120.21	12,963.46
		Percentage of Total	99.07%	0.93%	100.00%
	KUHf RADIO	Sum of Sum Amount	146,810.26	1,202.32	148,012.58
		Percentage of Total	99.19%	0.81%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	605,710.70	35,111.53	640,822.23
		Percentage of Total	94.52%	5.48%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	49,373.44	37,088.00	86,461.44
		Percentage of Total	57.10%	42.90%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	219,144.93	13,801.18	232,946.11
		Percentage of Total	94.08%	5.92%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	43,318.20	5,482.19	48,800.39
		Percentage of Total	88.77%	11.23%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	10,205.54		10,205.54
		Percentage of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	37,493.86	590.00	38,083.86
		Percentage of Total	98.45%	1.55%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	80,346.93	348,272.56	428,619.49
		Percentage of Total	18.75%	81.25%	100.00%
	POLICE	Sum of Sum Amount	124,318.95	21,952.00	146,270.95
		Percentage of Total	84.99%	15.01%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	20,694.13	208.00	20,902.13
		Percentage of Total	99.00%	1.00%	100.00%

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Administration and Finance	PRINTING OPERATIONS	Sum of Sum Amount	23,707.01	208.00	23,915.01
		Percentage of Total	99.13%	0.87%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	7,676.30		7,676.30
		Percentage of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	119,182.29		119,182.29
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	9,991.50	435.93	10,427.43
		Percentage of Total	95.82%	4.18%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	342,643.40	182,787.00	525,430.40
		Percentage of Total	65.21%	34.79%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	109,532.72	1,082.09	110,614.81
		Percentage of Total	99.02%	0.98%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	441,310.98		441,310.98
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	16,454.00	3,654.79	20,108.79
		Percentage of Total	81.82%	18.18%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	78,381.38	123,044.47	201,425.85
		Percentage of Total	38.91%	61.09%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	8,750.00		8,750.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	1,181.00		1,181.00
		Percentage of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Sum Amount			<b>10,262,206.66</b>	<b>1,292,000.36</b>	<b>11,554,207.02</b>
Administration and Finance Percentage of Total			<b>88.82%</b>	<b>11.18%</b>	<b>100.00%</b>
Architecture	ARCHITECTURE	Sum of Sum Amount	1,268.47		1,268.47
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	29,592.33	20,721.11	50,313.44
		Percentage of Total	58.82%	41.18%	100.00%
Architecture Sum of Sum Amount			<b>30,860.80</b>	<b>20,721.11</b>	<b>51,581.91</b>
Architecture Percentage of Total			<b>59.83%</b>	<b>40.17%</b>	<b>100.00%</b>
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	1,746.27	1,527.49	3,273.76
		Percentage of Total	53.34%	46.66%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	2,649.89	56.99	2,706.88
		Percentage of Total	97.89%	2.11%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	14,091.66	822.42	14,914.08
		Percentage of Total	94.49%	5.51%	100.00%

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<b>Business Administration</b>	<b>BAUER COMMUNICATIONS</b>	Sum of Sum Amount	1,757.26		1,757.26
		Percentage of Total	100.00%	0.00%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Sum Amount	20,932.78	802.74	21,735.52
		Percentage of Total	96.31%	3.69%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PROGRAMS</b>	Sum of Sum Amount	572.29	2,251.27	2,823.56
		Percentage of Total	20.27%	79.73%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Sum Amount	30,527.95	950.62	31,478.57
		Percentage of Total	96.98%	3.02%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Sum Amount	1,486.17	2,124.24	3,610.41
		Percentage of Total	41.16%	58.84%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Sum Amount	22,728.44	6,098.76	28,827.20
		Percentage of Total	78.84%	21.16%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Sum Amount	7,506.98	181.86	7,688.84
		Percentage of Total	97.63%	2.37%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Sum Amount	2,581.96	500.49	3,082.45
		Percentage of Total	83.76%	16.24%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Sum Amount	1,749.08	368.97	2,118.05
		Percentage of Total	82.58%	17.42%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Sum Amount	18,207.69	5,674.54	23,882.23
		Percentage of Total	76.24%	23.76%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Sum Amount	18,895.55	85,058.36	103,953.91
		Percentage of Total	18.18%	81.82%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Sum Amount	4,933.28	1,427.92	6,361.20
		Percentage of Total	77.55%	22.45%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Sum Amount	991.67	628.04	1,619.71
		Percentage of Total	61.23%	38.77%	100.00%
<b>Business Administration Sum of Sum Amount</b>			<b>151,358.92</b>	<b>108,474.71</b>	<b>259,833.63</b>
<b>Business Administration Percentage of Total</b>			<b>58.25%</b>	<b>41.75%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Sum Amount	44,318.79	90.88	44,409.67
		Percentage of Total	99.80%	0.20%	100.00%
	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Sum Amount	538.82	75.36	614.18
		Percentage of Total	87.73%	12.27%	100.00%
	<b>FOOTBALL</b>	Sum of Sum Amount	151,518.41	2,870.55	154,388.96
		Percentage of Total	98.14%	1.86%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Sum Amount	330,522.83	16,905.82	347,428.65
		Percentage of Total	95.13%	4.87%	100.00%

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Chancellor/President	MEN'S BASKETBALL	Sum of Sum Amount	148,237.30	1,438.67	149,675.97
		Percentage of Total	99.04%	0.96%	100.00%
	MEN'S GOLF	Sum of Sum Amount	2,029.95		2,029.95
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	26,896.11	57.30	26,953.41
		Percentage of Total	99.79%	0.21%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	447.68	66.53	514.21
		Percentage of Total	87.06%	12.94%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	8,936.02		8,936.02
		Percentage of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Sum Amount	37,430.21	615.95	38,046.16
		Percentage of Total	98.38%	1.62%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	7,194.02	376.81	7,570.83
		Percentage of Total	95.02%	4.98%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	27,949.03	666.93	28,615.96
		Percentage of Total	97.67%	2.33%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	416.76		416.76
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	10,348.01		10,348.01
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	1,555.64	464.06	2,019.70
		Percentage of Total	77.02%	22.98%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	9,379.77		9,379.77
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	578.09		578.09
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	21,362.40	100.00	21,462.40
		Percentage of Total	99.53%	0.47%	100.00%
Chancellor/President Sum of Sum Amount			<b>829,659.84</b>	<b>23,728.86</b>	<b>853,388.70</b>
Chancellor/President Percentage of Total			<b>97.22%</b>	<b>2.78%</b>	<b>100.00%</b>
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	1,839.56		1,839.56
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	2,517.36		2,517.36
		Percentage of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	3,806.41	547.44	4,353.85
		Percentage of Total	87.43%	12.57%	100.00%

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			No	Yes	
Education	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	1,758.29		1,758.29
		Percentage of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	69,056.38	2,011.06	71,067.44
		Percentage of Total	97.17%	2.83%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	12,382.11	11,017.80	23,399.91
		Percentage of Total	52.92%	47.08%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	554.40	47.31	601.71
		Percentage of Total	92.14%	7.86%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Sum Amount	27,200.87	4,685.46	31,886.33
		Percentage of Total	85.31%	14.69%	100.00%
Education Sum of Sum Amount			<b>119,115.38</b>	<b>18,309.07</b>	<b>137,424.45</b>
Education Percentage of Total			<b>86.68%</b>	<b>13.32%</b>	<b>100.00%</b>
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	74,629.92	6,659.75	81,289.67
		Percentage of Total	91.81%	8.19%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	124,088.05	1,260.23	125,348.28
		Percentage of Total	98.99%	1.01%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	57,692.42	6,249.95	63,942.37
		Percentage of Total	90.23%	9.77%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	265.28		265.28
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	29.47		29.47
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	68,867.85	12,023.59	80,891.44
		Percentage of Total	85.14%	14.86%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	94,741.90	29,300.91	124,042.81
		Percentage of Total	76.38%	23.62%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	571.80	371.34	943.14
		Percentage of Total	60.63%	39.37%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	899.89	4,023.34	4,923.23
		Percentage of Total	18.28%	81.72%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	11,256.43	55.21	11,311.64
		Percentage of Total	99.51%	0.49%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	137,008.43	1,381.12	138,389.55
		Percentage of Total	99.00%	1.00%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	3,732.48		3,732.48
		Percentage of Total	100.00%	0.00%	100.00%

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			No	Yes	
Engineering	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	100.76		100.76
		Percentage of Total	100.00%	0.00%	100.00%
<b>Engineering Sum of Sum Amount</b>			<b>573,884.68</b>	<b>61,325.44</b>	<b>635,210.12</b>
<b>Engineering Percentage of Total</b>			<b>90.35%</b>	<b>9.65%</b>	<b>100.00%</b>
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	6,466.45	321.98	6,788.43
		Percentage of Total	95.26%	4.74%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	767.59	223.00	990.59
		Percentage of Total	77.49%	22.51%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount		608.51	608.51
		Percentage of Total	0.00%	100.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount	2,600.00		2,600.00
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	15,705.87	1,102.43	16,808.30
		Percentage of Total	93.44%	6.56%	100.00%
	DEVELOPMENT-GCSW	Sum of Sum Amount		21.36	21.36
		Percentage of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Sum Amount		112.94	112.94
		Percentage of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	427.27	551.32	978.59
		Percentage of Total	43.66%	56.34%	100.00%
	GCSW STUDENT SERVICES	Sum of Sum Amount		5.54	5.54
		Percentage of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Sum Amount	144.28		144.28
		Percentage of Total	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Sum Amount</b>			<b>26,111.46</b>	<b>2,947.08</b>	<b>29,058.54</b>
<b>Graduate College of Social Work Percentage of Total</b>			<b>89.86%</b>	<b>10.14%</b>	<b>100.00%</b>
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	14,595.74	1,092.71	15,688.45
		Percentage of Total	93.03%	6.97%	100.00%
	FORENSICS PROGRAM	Sum of Sum Amount		117.37	117.37
		Percentage of Total	0.00%	100.00%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Sum Amount	2,763.18	169.00	2,932.18
		Percentage of Total	94.24%	5.76%	100.00%
<b>Honors College Sum of Sum Amount</b>			<b>17,358.92</b>	<b>1,379.08</b>	<b>18,738.00</b>
<b>Honors College Percentage of Total</b>			<b>92.64%</b>	<b>7.36%</b>	<b>100.00%</b>
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	25,595.21	569.05	26,164.26
		Percentage of Total	97.83%	2.17%	100.00%

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			No	Yes	
<b>Hotel and Restaurant Management</b>	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Sum Amount	253,319.33	16,237.22	269,556.55
		Percentage of Total	93.98%	6.02%	100.00%
<b>Hotel and Restaurant Management Sum of Sum Amount</b>			<b>278,914.54</b>	<b>16,806.27</b>	<b>295,720.81</b>
<b>Hotel and Restaurant Management Percentage of Total</b>			<b>94.32%</b>	<b>5.68%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ASSOCIATE DEAN, LAW</b>	Sum of Sum Amount	6.98	633.24	640.22
		Percentage of Total	1.09%	98.91%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Sum Amount	1,279.09	321.07	1,600.16
		Percentage of Total	79.94%	20.06%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Sum Amount	4,792.19	2,585.12	7,377.31
		Percentage of Total	64.96%	35.04%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Sum Amount	1,854.85	58.49	1,913.34
		Percentage of Total	96.94%	3.06%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Sum Amount	4,636.65		4,636.65
		Percentage of Total	100.00%	0.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Sum Amount		92.54	92.54
		Percentage of Total	0.00%	100.00%	100.00%
	<b>EXTERNAL AFFAIRS, LAW</b>	Sum of Sum Amount	153.90	2,969.43	3,123.33
		Percentage of Total	4.93%	95.07%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Sum Amount	702.44	112.50	814.94
		Percentage of Total	86.20%	13.80%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Sum Amount	5,691.56	2,487.46	8,179.02
		Percentage of Total	69.59%	30.41%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Sum Amount	486.78	1,142.66	1,629.44
		Percentage of Total	29.87%	70.13%	100.00%
	<b>LAW FOUNDATION</b>	Sum of Sum Amount	209.06	321.69	530.75
		Percentage of Total	39.39%	60.61%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Sum Amount	8,348.04	849.21	9,197.25
		Percentage of Total	90.77%	9.23%	100.00%
	<b>LAW LIBRARY</b>	Sum of Sum Amount	25,178.62		25,178.62
		Percentage of Total	100.00%	0.00%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Sum Amount	268.34	691.01	959.35
		Percentage of Total	27.97%	72.03%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Sum Amount	167.85	952.42	1,120.27
		Percentage of Total	14.98%	85.02%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Sum Amount	8,539.34	67.62	8,606.96
		Percentage of Total	99.21%	0.79%	100.00%

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			No	Yes	
<b>Law Center</b>	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Sum Amount	1,245.66		1,245.66
		Percentage of Total	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Sum Amount	11,335.20	1,409.19	12,744.39
		Percentage of Total	88.94%	11.06%	100.00%
<b>Law Center Sum of Sum Amount</b>			<b>74,896.55</b>	<b>14,693.65</b>	<b>89,590.20</b>
<b>Law Center Percentage of Total</b>			<b>83.60%</b>	<b>16.40%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Sum Amount	697.78	477.96	1,175.74
		Percentage of Total	59.35%	40.65%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Sum Amount	475.28	1,825.49	2,300.77
		Percentage of Total	20.66%	79.34%	100.00%
	<b>ART</b>	Sum of Sum Amount	26,756.38	2,051.39	28,807.77
		Percentage of Total	92.88%	7.12%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Sum Amount	49,932.59	735.43	50,668.02
		Percentage of Total	98.55%	1.45%	100.00%
	<b>BAND</b>	Sum of Sum Amount	48,756.45	904.27	49,660.72
		Percentage of Total	98.18%	1.82%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Sum Amount	24,706.53	1,049.47	25,756.00
		Percentage of Total	95.93%	4.07%	100.00%
	<b>COMMUNICATION</b>	Sum of Sum Amount	6,862.77	1,619.70	8,482.47
		Percentage of Total	80.91%	19.09%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Sum Amount	5,639.06	535.42	6,174.48
		Percentage of Total	91.33%	8.67%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Sum Amount	6,523.20		6,523.20
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CTR NEURO AND BIOMECH RESEARCH</b>	Sum of Sum Amount	6,765.14		6,765.14
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Sum Amount	62,507.72	283.64	62,791.36
		Percentage of Total	99.55%	0.45%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Sum Amount	5,673.08	1,175.03	6,848.11
		Percentage of Total	82.84%	17.16%	100.00%
	<b>ECONOMICS</b>	Sum of Sum Amount	2,404.20	2,014.60	4,418.80
		Percentage of Total	54.41%	45.59%	100.00%
	<b>ENGLISH</b>	Sum of Sum Amount	13,409.47	7,502.38	20,911.85
		Percentage of Total	64.12%	35.88%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Sum Amount	107,198.47	1,129.00	108,327.47
		Percentage of Total	98.96%	1.04%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	HISPANIC STUDIES	Sum of Sum Amount	3,016.05	538.88	3,554.93
		Percentage of Total	84.84%	15.16%	100.00%
	HISTORY	Sum of Sum Amount	727.61	356.23	1,083.84
		Percentage of Total	67.13%	32.87%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	4,856.52	525.36	5,381.88
		Percentage of Total	90.24%	9.76%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	3,477.77	659.36	4,137.13
		Percentage of Total	84.06%	15.94%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	259.51	342.89	602.40
		Percentage of Total	43.08%	56.92%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	2,792.62	335.65	3,128.27
		Percentage of Total	89.27%	10.73%	100.00%
	MUSIC	Sum of Sum Amount	27,898.21	13,368.59	41,266.80
		Percentage of Total	67.60%	32.40%	100.00%
	PHILOSOPHY	Sum of Sum Amount	265.26	75.59	340.85
		Percentage of Total	77.82%	22.18%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	4,981.75	665.91	5,647.66
		Percentage of Total	88.21%	11.79%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	38,579.52	5,185.94	43,765.46
		Percentage of Total	88.15%	11.85%	100.00%
	SOCIOLOGY	Sum of Sum Amount	1,562.76	326.94	1,889.70
		Percentage of Total	82.70%	17.30%	100.00%
	THEATER	Sum of Sum Amount	30,024.88	935.16	30,960.04
		Percentage of Total	96.98%	3.02%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	558.15	382.47	940.62
		Percentage of Total	59.34%	40.66%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			<b>487,308.73</b>	<b>45,002.75</b>	<b>532,311.48</b>
Liberal Arts and Social Sciences Percentage of Total			<b>91.55%</b>	<b>8.45%</b>	<b>100.00%</b>
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	131,064.96	18,570.54	149,635.50
		Percentage of Total	87.59%	12.41%	100.00%
Library Sum of Sum Amount			<b>131,064.96</b>	<b>18,570.54</b>	<b>149,635.50</b>
Library Percentage of Total			<b>87.59%</b>	<b>12.41%</b>	<b>100.00%</b>
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	212,471.31	7,887.55	220,358.86
		Percentage of Total	96.42%	3.58%	100.00%
	CHEMISTRY	Sum of Sum Amount	72,610.37	2,844.79	75,455.16
		Percentage of Total	96.23%	3.77%	100.00%

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			No	Yes	
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Sum Amount	29,461.55	25,199.05	54,660.60
		Percentage of Total	53.90%	46.10%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	110.49		110.49
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	57,211.64	2,510.79	59,722.43
		Percentage of Total	95.80%	4.20%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	38,564.84	2,187.27	40,752.11
		Percentage of Total	94.63%	5.37%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	395,075.17	6,180.62	401,255.79
		Percentage of Total	98.46%	1.54%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	858.94		858.94
		Percentage of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	2,879.27		2,879.27
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	24,800.18	7,676.68	32,476.86
		Percentage of Total	76.36%	23.64%	100.00%
	PHYSICS	Sum of Sum Amount	63,234.92	63.98	63,298.90
		Percentage of Total	99.90%	0.10%	100.00%
Natural Science and Mathematics Sum of Sum Amount			<b>897,278.68</b>	<b>54,550.73</b>	<b>951,829.41</b>
Natural Science and Mathematics Percentage of Total			<b>94.27%</b>	<b>5.73%</b>	<b>100.00%</b>
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	13,841.20	1,939.71	15,780.91
		Percentage of Total	87.71%	12.29%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	87,399.07	41,166.79	128,565.86
		Percentage of Total	67.98%	32.02%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	476,136.04	49,659.92	525,795.96
		Percentage of Total	90.56%	9.44%	100.00%
Optometry Sum of Sum Amount			<b>577,376.31</b>	<b>92,766.42</b>	<b>670,142.73</b>
Optometry Percentage of Total			<b>86.16%</b>	<b>13.84%</b>	<b>100.00%</b>
Pharmacy	DEAN, PHARMACY	Sum of Sum Amount	36,590.84	(396.48)	36,194.36
		Percentage of Total	101.10%	-1.10%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	70.09	45.60	115.69
		Percentage of Total	60.58%	39.42%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Sum Amount	10,910.68	285.37	11,196.05
		Percentage of Total	97.45%	2.55%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	83,034.49	2,886.66	85,921.15
		Percentage of Total	96.64%	3.36%	100.00%

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			No	Yes	
Pharmacy	STUDENT SERVICES PHARMACY	Sum of Sum Amount	2,249.08	10.00	2,259.08
		Percentage of Total	99.56%	0.44%	100.00%
Pharmacy Sum of Sum Amount			<b>132,855.18</b>	<b>2,831.15</b>	<b>135,686.33</b>
Pharmacy Percentage of Total			<b>97.91%</b>	<b>2.09%</b>	<b>100.00%</b>
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Sum Amount	6,946.26		6,946.26
		Percentage of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	48,493.69	2,604.58	51,098.27
		Percentage of Total	94.90%	5.10%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	717.45		717.45
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	3,471.02	243.95	3,714.97
		Percentage of Total	93.43%	6.57%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	6,480.34	72.90	6,553.24
		Percentage of Total	98.89%	1.11%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Sum Amount	54.00		54.00
		Percentage of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	12,262.15	27.90	12,290.05
		Percentage of Total	99.77%	0.23%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount		74.46	74.46
		Percentage of Total	0.00%	100.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	2,588.12		2,588.12
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	75,340.99	800.00	76,140.99
		Percentage of Total	98.95%	1.05%	100.00%
	RESEARCH	Sum of Sum Amount	15,274.09	2,983.96	18,258.05
		Percentage of Total	83.66%	16.34%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	33,337.45		33,337.45
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	1,749.65		1,749.65
		Percentage of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Sum Amount	19,577.20	2,072.18	21,649.38
		Percentage of Total	90.43%	9.57%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	25,536.97	337.51	25,874.48
		Percentage of Total	98.70%	1.30%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	1,060.97	1,362.05	2,423.02
		Percentage of Total	43.79%	56.21%	100.00%

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			No	Yes	
<b>Research Sum of Sum Amount</b>			<b>252,890.35</b>	<b>10,579.49</b>	<b>263,469.84</b>
<b>Research Percentage of Total</b>			<b>95.98%</b>	<b>4.02%</b>	<b>100.00%</b>
<b>School of Nursing</b>	<b>DEAN, SCHOOL OF NURSING</b>	Sum of Sum Amount	2,754.48	472.12	3,226.60
		Percentage of Total	85.37%	14.63%	100.00%
<b>School of Nursing Sum of Sum Amount</b>			<b>2,754.48</b>	<b>472.12</b>	<b>3,226.60</b>
<b>School of Nursing Percentage of Total</b>			<b>85.37%</b>	<b>14.63%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Sum Amount	22,055.79	11,454.00	33,509.79
		Percentage of Total	65.82%	34.18%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Sum Amount	23,116.94		23,116.94
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CAMPUS SOLUTIONS SERVICES</b>	Sum of Sum Amount	1,348.00	612.57	1,960.57
		Percentage of Total	68.76%	31.24%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Sum Amount	22,648.07	1,232.42	23,880.49
		Percentage of Total	94.84%	5.16%	100.00%
	<b>CENTER FOR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Sum Amount	402.41		402.41
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Sum Amount	40,240.95	2,587.32	42,828.27
		Percentage of Total	93.96%	6.04%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Sum Amount	37,610.31	992.18	38,602.49
		Percentage of Total	97.43%	2.57%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Sum Amount	129,715.99	40,686.23	170,402.22
		Percentage of Total	76.12%	23.88%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Sum Amount	15,635.90	2,394.07	18,029.97
		Percentage of Total	86.72%	13.28%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Sum Amount	2,696.52	6,396.45	9,092.97
		Percentage of Total	29.65%	70.35%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Sum Amount	27,633.89	1,810.75	29,444.64
		Percentage of Total	93.85%	6.15%	100.00%
	<b>ENROLLMENT MANAGEMENT SERVICES</b>	Sum of Sum Amount	397.83	686.45	1,084.28
		Percentage of Total	36.69%	63.31%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Sum Amount	430.49		430.49
		Percentage of Total	100.00%	0.00%	100.00%
	<b>OFFICE OF THE UNIVERSITY REGISTRAR</b>	Sum of Sum Amount	11,531.11	1,634.40	13,165.51
		Percentage of Total	87.59%	12.41%	100.00%
	<b>RELIGION CENTER</b>	Sum of Sum Amount	1,815.81	64.61	1,880.42
		Percentage of Total	96.56%	3.44%	100.00%

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			No	Yes	
<b>Student Affairs</b>	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Sum Amount	43,629.55	3,107.67	46,737.22
		Percentage of Total	93.35%	6.65%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Sum Amount	648.00	1,506.16	2,154.16
		Percentage of Total	30.08%	69.92%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Sum Amount	988.73	2,653.55	3,642.28
		Percentage of Total	27.15%	72.85%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SERVICES</b>	Sum of Sum Amount	520.42		520.42
		Percentage of Total	100.00%	0.00%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Sum Amount	845.76		845.76
		Percentage of Total	100.00%	0.00%	100.00%
	<b>STUDENT CENTER</b>	Sum of Sum Amount	25,077.55	34,922.09	59,999.64
		Percentage of Total	41.80%	58.20%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Sum Amount	47,998.60	18,400.56	66,399.16
		Percentage of Total	72.29%	27.71%	100.00%
	<b>STUDENT HOUSING - RESID LIFE</b>	Sum of Sum Amount	63,421.93	3,586.68	67,008.61
		Percentage of Total	94.65%	5.35%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Sum Amount	16,970.07	6,102.08	23,072.15
		Percentage of Total	73.55%	26.45%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Sum Amount	1,485.08	2,269.03	3,754.11
		Percentage of Total	39.56%	60.44%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Sum Amount	2,038.14	33.56	2,071.70
		Percentage of Total	98.38%	1.62%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Sum Amount	864.01		864.01
		Percentage of Total	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Sum Amount	333.89	529.86	863.75
		Percentage of Total	38.66%	61.34%	100.00%
<b>Student Affairs Sum of Sum Amount</b>			<b>542,101.74</b>	<b>143,662.69</b>	<b>685,764.43</b>
<b>Student Affairs Percentage of Total</b>			<b>79.05%</b>	<b>20.95%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR TECHNOLOGY LITERACY</b>	Sum of Sum Amount		3,880.50	3,880.50
		Percentage of Total	0.00%	100.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Sum Amount	1,906.95	3,676.72	5,583.67
		Percentage of Total	34.15%	65.85%	100.00%
	<b>CTR FOR INFO SCRTRY, RES &amp; EDU</b>	Sum of Sum Amount	931.14		931.14
		Percentage of Total	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Sum Amount	13,418.58	1,770.23	15,188.81
		Percentage of Total	88.35%	11.65%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Technology	ENGINEERING TECHNOLOGY	Sum of Sum Amount	73,564.61	1,172.22	74,736.83
		Percentage of Total	98.43%	1.57%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	11,853.39	3,474.67	15,328.06
		Percentage of Total	77.33%	22.67%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	5,092.68	238.76	5,331.44
		Percentage of Total	95.52%	4.48%	100.00%
Technology Sum of Sum Amount			<b>106,767.35</b>	<b>14,213.10</b>	<b>120,980.45</b>
Technology Percentage of Total			<b>88.25%</b>	<b>11.75%</b>	<b>100.00%</b>
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	8,303.00		8,303.00
		Percentage of Total	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Sum Amount	40,043.05		40,043.05
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	1,551.63	955.61	2,507.24
		Percentage of Total	61.89%	38.11%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			<b>49,897.68</b>	<b>955.61</b>	<b>50,853.29</b>
Univ Marketing, Comm & Media Rel Percentage of Total			<b>98.12%</b>	<b>1.88%</b>	<b>100.00%</b>
University Advancement	ALUMNI RELATIONS	Sum of Sum Amount	3,084.83	1,095.73	4,180.56
		Percentage of Total	73.79%	26.21%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	18,703.99		18,703.99
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Sum Amount	7,007.30	58.08	7,065.38
		Percentage of Total	99.18%	0.82%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Sum Amount	32,972.39		32,972.39
		Percentage of Total	100.00%	0.00%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Sum Amount	263.05	15.86	278.91
		Percentage of Total	94.31%	5.69%	100.00%
	DEVELOPMENT	Sum of Sum Amount	(117.00)	33.99	(83.01)
		Percentage of Total	140.95%	-40.95%	100.00%
	GIFT MANAGEMENT	Sum of Sum Amount	4.99		4.99
		Percentage of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Sum Amount	74.20		74.20
		Percentage of Total	100.00%	0.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Sum Amount	2,859.00		2,859.00
		Percentage of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Sum Amount	3,055.94	3,371.40	6,427.34
		Percentage of Total	47.55%	52.45%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	PRINCIPAL GIFTS	Sum of Sum Amount		3,087.33	3,087.33
		Percentage of Total	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Sum Amount	11.98		11.98
		Percentage of Total	100.00%	0.00%	100.00%
<b>University Advancement Sum of Sum Amount</b>			<b>67,920.67</b>	<b>7,662.39</b>	<b>75,583.06</b>
<b>University Advancement Percentage of Total</b>			<b>89.86%</b>	<b>10.14%</b>	<b>100.00%</b>
<b>Total Sum of Sum Amount</b>			<b>15,986,774.59</b>	<b>1,972,217.96</b>	<b>17,958,992.55</b>
<b>Total Percentage of Total</b>			<b>89.02%</b>	<b>10.98%</b>	<b>100.00%</b>