

UH System 783 HUB Report
July 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Sum Amount		248.28	248.28
		Percentage of Total	0.00%	100.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Sum Amount	29,500.00		29,500.00
		Percentage of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Sum Amount	21,061.00		21,061.00
		Percentage of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Sum Amount	1,471.14	122.87	1,594.01
		Percentage of Total	92.29%	7.71%	100.00%
Administration and Finance Sum of Sum Amount			52,032.14	371.15	52,403.29
Administration and Finance Percentage of Total			99.29%	0.71%	100.00%
Chancellor/President	AUDITING	Sum of Sum Amount		509.03	509.03
		Percentage of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	4,173.03	200.33	4,373.36
		Percentage of Total	95.42%	4.58%	100.00%
	CHANCELLOR	Sum of Sum Amount	14,655.01		14,655.01
		Percentage of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	41,372.39	13,991.44	55,363.83
		Percentage of Total	74.73%	25.27%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Sum Amount	4,329.14	1,298.46	5,627.60
		Percentage of Total	76.93%	23.07%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	8,710.01		8,710.01
		Percentage of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Sum Amount			73,239.58	15,999.26	89,238.84
Chancellor/President Percentage of Total			82.07%	17.93%	100.00%
Total Sum of Sum Amount			125,271.72	16,370.41	141,642.13
Total Percentage of Total			88.44%	11.56%	100.00%