

UH System Administration- 783 HUB Report

April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Sum Amount	1,500.00		1,500.00
		Percentage of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Sum Amount	800.00		800.00
		Percentage of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Sum Amount	807.63	531.94	1,339.57
		Percentage of Total	60.29%	39.71%	100.00%
<b>Administration and Finance Sum of Sum Amount</b>			<b>3,107.63</b>	<b>531.94</b>	<b>3,639.57</b>
<b>Administration and Finance Percentage of Total</b>			<b>85.38%</b>	<b>14.62%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sum of Sum Amount	180.85	281.45	462.30
		Percentage of Total	39.12%	60.88%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	15,637.13	2,439.00	18,076.13
		Percentage of Total	86.51%	13.49%	100.00%
	CHANCELLOR	Sum of Sum Amount	825.89		825.89
		Percentage of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	30,160.14	1,578.14	31,738.28
		Percentage of Total	95.03%	4.97%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Sum Amount	10,287.03	900.10	11,187.13
		Percentage of Total	91.95%	8.05%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	2,450.68	320.51	2,771.19
		Percentage of Total	88.43%	11.57%	100.00%
<b>Chancellor/President Sum of Sum Amount</b>			<b>59,541.72</b>	<b>5,519.20</b>	<b>65,060.92</b>
<b>Chancellor/President Percentage of Total</b>			<b>91.52%</b>	<b>8.48%</b>	<b>100.00%</b>
<b>Total Sum of Sum Amount</b>			<b>62,649.35</b>	<b>6,051.14</b>	<b>68,700.49</b>
<b>Total Percentage of Total</b>			<b>91.19%</b>	<b>8.81%</b>	<b>100.00%</b>