

University of Houston HUB Report
September 2014

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	18.66	298.27	316.93
		Percent of Total	5.89%	94.11%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	1,778.05	(782.81)	995.24
		Percent of Total	178.66%	-78.66%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	722.23	1,167.07	1,889.30
		Percent of Total	38.23%	61.77%	100.00%
	CINCO RANCH	Sum of Amount	2,728.14	1,505.74	4,233.88
		Percent of Total	64.44%	35.56%	100.00%
	CONTINUING EDUCATION	Sum of Amount	13,256.86	3,305.00	16,561.86
		Percent of Total	80.04%	19.96%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	39.82		39.82
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	53.88	706.40	760.28
		Percent of Total	7.09%	92.91%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	1,775.68	1,027.67	2,803.35
		Percent of Total	63.34%	36.66%	100.00%
	FACULTY SENATE	Sum of Amount	314.25		314.25
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	(144.86)	2,188.27	2,043.41
		Percent of Total	-7.09%	107.09%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	3,826.10	1,827.34	5,653.44
		Percent of Total	67.68%	32.32%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	37.13	300.97	338.10
		Percent of Total	10.98%	89.02%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	504.43	1,075.87	1,580.30
		Percent of Total	31.92%	68.08%	100.00%
	POLICY & PLANNING	Sum of Amount	3,052.22	8.54	3,060.76
		Percent of Total	99.72%	0.28%	100.00%
	UH ENERGY	Sum of Amount	79.65	90.29	169.94
		Percent of Total	46.87%	53.13%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	10,701.40	1,053.00	11,754.40
		Percent of Total	91.04%	8.96%	100.00%
	UH SUGAR LAND	Sum of Amount	10,816.56	2,504.93	13,321.49
		Percent of Total	81.20%	18.80%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	1,114.81		1,114.81
		Percent of Total	100.00%	0.00%	100.00%

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Academic Affairs	WRITING CENTER	Sum of Amount	819.41	0.00	819.41
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			51,494.42	16,276.55	67,770.97
Academic Affairs Percent of Total			75.98%	24.02%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	748.06	536.95	1,285.01
		Percent of Total	58.21%	41.79%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	505.45	1,508.68	2,014.13
		Percent of Total	25.10%	74.90%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Amount		214.63	214.63
		Percent of Total	0.00%	100.00%	100.00%
	COUGAR CARD	Sum of Amount	4,317.92		4,317.92
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	6,936.87		6,936.87
		Percent of Total	100.00%	0.00%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	442.66	912.66	1,355.32
		Percent of Total	32.66%	67.34%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	1,598.90		1,598.90
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	12,765.08	2,100.14	14,865.22
		Percent of Total	85.87%	14.13%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	14,400.80	582.78	14,983.58
		Percent of Total	96.11%	3.89%	100.00%
	FINANCE-A&F	Sum of Amount	35.98	828.60	864.58
		Percent of Total	4.16%	95.84%	100.00%
	FINANCIAL REPORTING	Sum of Amount		681.08	681.08
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	1,302.84		1,302.84
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	488.28	1,174.77	1,663.05
		Percent of Total	29.36%	70.64%	100.00%
	KUHA RADIO	Sum of Amount	995.27	158.49	1,153.76
		Percent of Total	86.26%	13.74%	100.00%
	KUHf RADIO	Sum of Amount	10,803.90	1,721.63	12,525.53
		Percent of Total	86.26%	13.74%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	2,069.94		2,069.94
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
	NORTH ZONE CUSTODIAL	Sum of Amount	5,772.06	241.46	6,013.52
		Percent of Total	95.98%	4.02%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	83.00	242.98	325.98
		Percent of Total	25.46%	74.54%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	34,053.81	1,674.23	35,728.04
		Percent of Total	95.31%	4.69%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	5,554.61		5,554.61
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	10,991.39		10,991.39
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	4,441.20		4,441.20
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	4,233.93	564.38	4,798.31
		Percent of Total	88.24%	11.76%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	4,870.31		4,870.31
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	1,677.04		1,677.04
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	3,656.34	1,586.38	5,242.72
		Percent of Total	69.74%	30.26%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	13,315.92	5,575.57	18,891.49
		Percent of Total	70.49%	29.51%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	10,212.45	1,426.66	11,639.11
		Percent of Total	87.74%	12.26%	100.00%
	UIT SECURITY	Sum of Amount	3,140.60		3,140.60
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	3,017.88	1,478.60	4,496.48
		Percent of Total	67.12%	32.88%	100.00%
Administration and Finance			162,432.49	23,210.67	185,643.16
Administration and Finance			87.50%	12.50%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	15,150.08	244.93	15,395.01
		Percent of Total	98.41%	1.59%	100.00%
Architecture			15,150.08	244.93	15,395.01
Architecture			98.41%	1.59%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	857.17	736.21	1,593.38
		Percent of Total	53.80%	46.20%	100.00%

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			No	Yes	
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount		107.75	107.75
		Percent of Total	0.00%	100.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,564.05	695.06	3,259.11
		Percent of Total	78.67%	21.33%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	1,932.35	241.99	2,174.34
		Percent of Total	88.87%	11.13%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	5,310.04	6,049.16	11,359.20
		Percent of Total	46.75%	53.25%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	46.64	1,034.53	1,081.17
		Percent of Total	4.31%	95.69%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	1,957.81	78.07	2,035.88
		Percent of Total	96.17%	3.83%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	5,231.33		5,231.33
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	17,519.98	2,575.91	20,095.89
		Percent of Total	87.18%	12.82%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	11,312.87	1,406.76	12,719.63
		Percent of Total	88.94%	11.06%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	9,933.71	3,431.48	13,365.19
		Percent of Total	74.33%	25.67%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	540.05	1,668.24	2,208.29
		Percent of Total	24.46%	75.54%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	434.80	82.78	517.58
		Percent of Total	84.01%	15.99%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	6,780.00	638.94	7,418.94
		Percent of Total	91.39%	8.61%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	12,526.51	965.11	13,491.62
		Percent of Total	92.85%	7.15%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	6,507.09	991.34	7,498.43
		Percent of Total	86.78%	13.22%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	7,241.33	1,232.46	8,473.79
		Percent of Total	85.46%	14.54%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	451.55	1,040.43	1,491.98
		Percent of Total	30.27%	69.73%	100.00%
Business Administration Sum of Amount			91,147.28	22,976.22	114,123.50
Business Administration Percent of Total			79.87%	20.13%	100.00%

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Chancellor/President	BASEBALL	Sum of Amount	3,747.00		3,747.00
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	3,588.04		3,588.04
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S GOLF	Sum of Amount	2,047.00		2,047.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount		14.70	14.70
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	268.60		268.60
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	2,532.08	1,233.15	3,765.23
		Percent of Total	67.25%	32.75%	100.00%
	STAFF COUNCIL	Sum of Amount	1,214.24		1,214.24
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	495.64		495.64
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	4,651.22		4,651.22
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	297.90		297.90
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			18,841.72	1,247.85	20,089.57
Chancellor/President Percent of Total			93.79%	6.21%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	4,161.49		4,161.49
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	4,504.84	688.32	5,193.16
		Percent of Total	86.75%	13.25%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,788.32	786.10	6,574.42
		Percent of Total	88.04%	11.96%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	3,538.41	1,168.91	4,707.32
		Percent of Total	75.17%	24.83%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	22,661.23	108.87	22,770.10
		Percent of Total	99.52%	0.48%	100.00%
	DEAN, EDUCATION	Sum of Amount	12,589.26	7,756.38	20,345.64
		Percent of Total	61.88%	38.12%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	121.25		121.25
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Education	EDUCATIONAL PSYCHOLOGY	Sum of Amount	5,025.26	1,143.99	6,169.25
		Percent of Total	81.46%	18.54%	100.00%
Education Sum of Amount			58,390.06	11,652.57	70,042.63
Education Percent of Total			83.36%	16.64%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	25,548.69		25,548.69
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	8,919.43	1,502.83	10,422.26
		Percent of Total	85.58%	14.42%	100.00%
	CIVIL ENGINEERING	Sum of Amount	9,565.79	1,940.93	11,506.72
		Percent of Total	83.13%	16.87%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	316.72		316.72
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	114.29		114.29
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	2,920.35	586.48	3,506.83
		Percent of Total	83.28%	16.72%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	32,705.71	4,732.08	37,437.79
		Percent of Total	87.36%	12.64%	100.00%
	ENGINEERING SERVICES	Sum of Amount	3,732.24	105.91	3,838.15
		Percent of Total	97.24%	2.76%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	921.64	2,215.27	3,136.91
		Percent of Total	29.38%	70.62%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	2,126.95		2,126.95
		Percent of Total	100.00%	0.00%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	6,549.65		6,549.65
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	867.70		867.70
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			94,289.16	11,083.50	105,372.66
Engineering Percent of Total			89.48%	10.52%	100.00%
Graduate College of Social Work	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	600.00		600.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			600.00		600.00
Graduate College of Social Work Percent of Total			100.00%	0.00%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	13,410.47	434.83	13,845.30
		Percent of Total	96.86%	3.14%	100.00%

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Honors College Sum of Amount			13,410.47	434.83	13,845.30
Honors College Percent of Total			96.86%	3.14%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,307.36	224.00	2,531.36
		Percent of Total	91.15%	8.85%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	10,760.58	3,677.72	14,438.30
		Percent of Total	74.53%	25.47%	100.00%
Hotel and Restaurant Management Sum of Amount			13,067.94	3,901.72	16,969.66
Hotel and Restaurant Management Percent of Total			77.01%	22.99%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	125.64	203.39	329.03
		Percent of Total	38.18%	61.82%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		3,035.70	3,035.70
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,245.62		1,245.62
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	9,235.50		9,235.50
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	34.45	79.99	114.44
		Percent of Total	30.10%	69.90%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	249.00		249.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	5,543.40	150.35	5,693.75
		Percent of Total	97.36%	2.64%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	453.58	159.96	613.54
		Percent of Total	73.93%	26.07%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	936.00	103.14	1,039.14
		Percent of Total	90.07%	9.93%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	374.62		374.62
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	7,972.57	47.20	8,019.77
		Percent of Total	99.41%	0.59%	100.00%
Law Center Sum of Amount			26,170.38	3,779.73	29,950.11
Law Center Percent of Total			87.38%	12.62%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		64.50	64.50
		Percent of Total	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,627.22	3,881.27	6,508.49
		Percent of Total	40.37%	59.63%	100.00%

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	ART	Sum of Amount	2,970.67	3,187.76	6,158.43
		Percent of Total	48.24%	51.76%	100.00%
	ARTE PUBLICO	Sum of Amount	3,121.94	1,035.27	4,157.21
		Percent of Total	75.10%	24.90%	100.00%
	BAND	Sum of Amount	24,918.70		24,918.70
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	6,173.56	638.60	6,812.16
		Percent of Total	90.63%	9.37%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	68.08	76.59	144.67
		Percent of Total	47.06%	52.94%	100.00%
	COMMUNICATION	Sum of Amount	9,341.26	2,156.38	11,497.64
		Percent of Total	81.25%	18.75%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	5,366.19	457.59	5,823.78
		Percent of Total	92.14%	7.86%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	2,086.49	1,450.77	3,537.26
		Percent of Total	58.99%	41.01%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	7,234.12		7,234.12
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	3,258.19		3,258.19
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	2,761.30	618.62	3,379.92
		Percent of Total	81.70%	18.30%	100.00%
	ECONOMICS	Sum of Amount	240.96	1,778.71	2,019.67
		Percent of Total	11.93%	88.07%	100.00%
	ENGLISH	Sum of Amount	4,985.24	2,997.75	7,982.99
		Percent of Total	62.45%	37.55%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	13,042.88	1,191.81	14,234.69
		Percent of Total	91.63%	8.37%	100.00%
	HISPANIC STUDIES	Sum of Amount	424.73		424.73
		Percent of Total	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	4,306.98	67.32	4,374.30
		Percent of Total	98.46%	1.54%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	5,176.20	474.13	5,650.33
		Percent of Total	91.61%	8.39%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	4,803.56	1,153.14	5,956.70
		Percent of Total	80.64%	19.36%	100.00%

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	MILITARY SCIENCE	Sum of Amount	243.46		243.46
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	145.76	229.13	374.89
		Percent of Total	38.88%	61.12%	100.00%
	MUSIC	Sum of Amount	14,010.49	1,770.17	15,780.66
		Percent of Total	88.78%	11.22%	100.00%
	PHILOSOPHY	Sum of Amount	134.59	144.43	279.02
		Percent of Total	48.24%	51.76%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,659.40	350.00	2,009.40
		Percent of Total	82.58%	17.42%	100.00%
	PSYCHOLOGY	Sum of Amount	12,732.84	2,391.52	15,124.36
		Percent of Total	84.19%	15.81%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	2,011.02		2,011.02
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	45.98		45.98
		Percent of Total	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	2,914.07	1,658.14	4,572.21
		Percent of Total	63.73%	36.27%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	206.00	130.22	336.22
		Percent of Total	61.27%	38.73%	100.00%
Liberal Arts and Social Sciences Sum of Amount			137,011.88	27,903.82	164,915.70
Liberal Arts and Social Sciences Percent of Total			83.08%	16.92%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	4,032.66		4,032.66
		Percent of Total	100.00%	0.00%	100.00%
Library Sum of Amount			4,032.66		4,032.66
Library Percent of Total			100.00%	0.00%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	23,494.74	893.15	24,387.89
		Percent of Total	96.34%	3.66%	100.00%
	CHEMISTRY	Sum of Amount	30,266.27	1,230.71	31,496.98
		Percent of Total	96.09%	3.91%	100.00%
	COMPUTER SCIENCE	Sum of Amount	16,032.32		16,032.32
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	267.00	1,196.11	1,463.11
		Percent of Total	18.25%	81.75%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	22,259.69	1,137.02	23,396.71
		Percent of Total	95.14%	4.86%	100.00%

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			No	Yes	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	13,104.37		13,104.37
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	614.15		614.15
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	9,658.43	2,869.28	12,527.71
		Percent of Total	77.10%	22.90%	100.00%
	PHYSICS	Sum of Amount	12,702.06	2,240.90	14,942.96
		Percent of Total	85.00%	15.00%	100.00%
Natural Science and Mathematics Sum of Amount			128,399.03	9,567.17	137,966.20
Natural Science and Mathematics Percent of Total			93.07%	6.93%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	12,993.06	228.26	13,221.32
		Percent of Total	98.27%	1.73%	100.00%
	OPT VISION SCIENCES	Sum of Amount	42,337.97	154.82	42,492.79
		Percent of Total	99.64%	0.36%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	18,951.75	2,473.31	21,425.06
		Percent of Total	88.46%	11.54%	100.00%
Optometry Sum of Amount			74,282.78	2,856.39	77,139.17
Optometry Percent of Total			96.30%	3.70%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	46,403.92	2,356.21	48,760.13
		Percent of Total	95.17%	4.83%	100.00%
	DEAN, PHARMACY	Sum of Amount	23,071.20	2,902.92	25,974.12
		Percent of Total	88.82%	11.18%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	35.00		35.00
		Percent of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	2,246.18	783.05	3,029.23
		Percent of Total	74.15%	25.85%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	35,635.14	1,924.94	37,560.08
		Percent of Total	94.88%	5.12%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	6,983.43	147.03	7,130.46
		Percent of Total	97.94%	2.06%	100.00%
Pharmacy Sum of Amount			114,374.87	8,114.15	122,489.02
Pharmacy Percent of Total			93.38%	6.62%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	1,413.65	1,767.10	3,180.75
		Percent of Total	44.44%	55.56%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	4,044.26		4,044.26
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Research	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	3,455.95	330.22	3,786.17
		Percent of Total	91.28%	8.72%	100.00%
	DIV OF RESEARCH BUSINESS OPERATIONS	Sum of Amount		78.99	78.99
		Percent of Total	0.00%	100.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	92.08		92.08
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	15,458.03		15,458.03
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	309.40		309.40
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	11,452.64	3,471.26	14,923.90
		Percent of Total	76.74%	23.26%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	210.11		210.11
		Percent of Total	100.00%	0.00%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	684.96	5,060.05	5,745.01
		Percent of Total	11.92%	88.08%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount		78.99	78.99
		Percent of Total	0.00%	100.00%	100.00%
Research Sum of Amount			37,121.08	10,786.61	47,907.69
Research Percent of Total			77.48%	22.52%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	537.61	346.94	884.55
		Percent of Total	60.78%	39.22%	100.00%
	CAMPUS RECREATION	Sum of Amount	11,902.68		11,902.68
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	15,144.14	4,093.68	19,237.82
		Percent of Total	78.72%	21.28%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	9,666.25	284.73	9,950.98
		Percent of Total	97.14%	2.86%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	1,315.14		1,315.14
		Percent of Total	100.00%	0.00%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	275.00	813.46	1,088.46
		Percent of Total	25.27%	74.73%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,944.98	1,381.09	4,326.07
		Percent of Total	68.08%	31.92%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,593.95	385.96	1,979.91
		Percent of Total	80.51%	19.49%	100.00%

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			No	Yes	
	DEAN OF STUDENTS	Sum of Amount	3,857.73	2,595.32	6,453.05
		Percent of Total	59.78%	40.22%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	150.90		150.90
		Percent of Total	100.00%	0.00%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	17.98	64.64	82.62
		Percent of Total	21.76%	78.24%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	93.67		93.67
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	12,645.30	110.00	12,755.30
		Percent of Total	99.14%	0.86%	100.00%
	RELIGION CENTER	Sum of Amount	206.40	43.32	249.72
		Percent of Total	82.65%	17.35%	100.00%
	STUDENT AFFAIRS	Sum of Amount	9,105.09	1,791.38	10,896.47
		Percent of Total	83.56%	16.44%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	3,568.44	431.96	4,000.40
		Percent of Total	89.20%	10.80%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	914.18		914.18
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Amount	7,262.10	11,543.35	18,805.45
		Percent of Total	38.62%	61.38%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	136.12	76.99	213.11
		Percent of Total	63.87%	36.13%	100.00%
	UNIVERSITY CENTER	Sum of Amount	34,272.09	314.97	34,587.06
		Percent of Total	99.09%	0.91%	100.00%
	VETERAN SERVICES	Sum of Amount	1,500.44	9.54	1,509.98
		Percent of Total	99.37%	0.63%	100.00%
	WELLNESS CENTER	Sum of Amount		328.31	328.31
		Percent of Total	0.00%	100.00%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	1,050.00	388.00	1,438.00
		Percent of Total	73.02%	26.98%	100.00%
Student Affairs Sum of Amount			118,160.19	25,003.64	143,163.83
Student Affairs Percent of Total			82.53%	17.47%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	4,929.76		4,929.76
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	2,893.90	1,381.98	4,275.88
		Percent of Total	67.68%	32.32%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	62.68		62.68
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	2,595.08	602.65	3,197.73
		Percent of Total	81.15%	18.85%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	3,134.19	187.98	3,322.17
		Percent of Total	94.34%	5.66%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,058.75	470.31	1,529.06
		Percent of Total	69.24%	30.76%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	2,372.61		2,372.61
		Percent of Total	100.00%	0.00%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount		107.78	107.78
		Percent of Total	0.00%	100.00%	100.00%
Technology Sum of Amount			17,146.97	2,750.70	19,897.67
Technology Percent of Total			86.18%	13.82%	100.00%
Univ Marketing, Comm, & Media Rel	MARKETING-UNIV MARKETING, COMM & MEDIA REL	Sum of Amount	395.44	196.57	592.01
		Percent of Total	66.80%	33.20%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	33.72		33.72
		Percent of Total	100.00%	0.00%	100.00%
	VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	1,561.28		1,561.28
		Percent of Total	100.00%	0.00%	100.00%
Univ Marketing, Comm, & Media Rel Sum of Amount			1,990.44	196.57	2,187.01
Univ Marketing, Comm, & Media Rel Percent of Total			91.01%	8.99%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	5,485.31	585.31	6,070.62
		Percent of Total	90.36%	9.64%	100.00%
	DEVELOPMENT	Sum of Amount	981.62	1,865.43	2,847.05
		Percent of Total	34.48%	65.52%	100.00%
	PLANNED GIVING	Sum of Amount	967.96		967.96
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	1,035.89	64.30	1,100.19
		Percent of Total	94.16%	5.84%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	4,793.83		4,793.83
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			13,264.61	2,515.04	15,779.65
University Advancement Percent of Total			84.06%	15.94%	100.00%

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			No	Yes	
Total Sum of Amount			1,190,778.51	184,502.66	1,375,281.17
Total Percent of Total			86.58%	13.42%	100.00%