

UH 730 HUB Reports
March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|------------------|----------------------------------|---------------------|-----------|----------|-------------|
| | | | No | Yes | |
| Academic Affairs | ACAD AFFAIRS FINANCE & ADMIN | Sum of Sum Amount | 5.73 | 241.54 | 247.27 |
| | | Percentage of Total | 2.32% | 97.68% | 100.00% |
| | ACADEMIC AFFAIRS | Sum of Sum Amount | 6,680.79 | 4,950.64 | 11,631.43 |
| | | Percentage of Total | 57.44% | 42.56% | 100.00% |
| | ACADEMIC AND FACULTY AFFAIRS | Sum of Sum Amount | 10,241.53 | 6,965.62 | 17,207.15 |
| | | Percentage of Total | 59.52% | 40.48% | 100.00% |
| | CHALLENGER PROGRAM | Sum of Sum Amount | 204.50 | | 204.50 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | CINCO RANCH | Sum of Sum Amount | 13,005.07 | 6,816.69 | 19,821.76 |
| | | Percentage of Total | 65.61% | 34.39% | 100.00% |
| | CONTINUING EDUCATION | Sum of Sum Amount | 44,082.93 | 1,277.32 | 45,360.25 |
| | | Percentage of Total | 97.18% | 2.82% | 100.00% |
| | ED TECH AND UNIV OUTREACH | Sum of Sum Amount | 856.80 | | 856.80 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | EDUC TECH & UNIV OUTREACH | Sum of Sum Amount | 87.75 | | 87.75 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | EDUCATIONAL TESTING SERVICES | Sum of Sum Amount | 3,993.57 | | 3,993.57 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | EXPLORATORY STUDIES | Sum of Sum Amount | 1,334.22 | | 1,334.22 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | FACULTY DEV & INSTRUCT SUPPORT | Sum of Sum Amount | 1,498.44 | | 1,498.44 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | FACULTY SENATE | Sum of Sum Amount | 3,340.80 | | 3,340.80 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | GLOBAL STRATEGIES & STUDIES | Sum of Sum Amount | 4,963.67 | 1,340.06 | 6,303.73 |
| | | Percentage of Total | 78.74% | 21.26% | 100.00% |
| | GRADUATE SCHOOL | Sum of Sum Amount | 615.54 | | 615.54 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | INTERNATIONAL STUDIES | Sum of Sum Amount | 2,197.10 | | 2,197.10 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | INT'L STUDENT & SCHOLAR SERVICES | Sum of Sum Amount | 252.48 | 481.64 | 734.12 |
| | | Percentage of Total | 34.39% | 65.61% | 100.00% |
| | LEARNING SUPPORT SERVICES | Sum of Sum Amount | 573.55 | | 573.55 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | MEASUREMENT AND EVALUATION | Sum of Sum Amount | 327.73 | | 327.73 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | ONLINE FUNCTIONAL SUPPORT | Sum of Sum Amount | 135.84 | | 135.84 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | POLICY & PLANNING | Sum of Sum Amount | 687.78 | | 687.78 |
| | | Percentage of Total | | | |

UH 730 HUB Reports
March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|--------------------------------------|-----------------------------------|---------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Academic Affairs | POLICY & PLANNING | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | STEM CENTER | Sum of Sum Amount | 205.66 | | 205.66 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | STRATEGIC ENROLLMENT PLANNING | Sum of Sum Amount | 985.21 | | 985.21 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | TRANSFER ADVISING PROGRAM | Sum of Sum Amount | 32.50 | | 32.50 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | UH ENERGY | Sum of Sum Amount | 6,405.87 | 919.10 | 7,324.97 |
| | | Percentage of Total | 87.45% | 12.55% | 100.00% |
| | UH OFF-CAMPUS SUPPORT | Sum of Sum Amount | 8,383.26 | 444.54 | 8,827.80 |
| | | Percentage of Total | 94.96% | 5.04% | 100.00% |
| | UH SUGAR LAND | Sum of Sum Amount | 62,286.89 | 22,352.37 | 84,639.26 |
| | | Percentage of Total | 73.59% | 26.41% | 100.00% |
| | UNDERGRADUATE ACADEMIC AFFAIRS | Sum of Sum Amount | 1,719.48 | | 1,719.48 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | UNDERGRADUATE STUDENT SUCCESS | Sum of Sum Amount | 1,210.20 | 159.95 | 1,370.15 |
| | | Percentage of Total | 88.33% | 11.67% | 100.00% |
| | UNDERGRADUATE STUDENT SUCCESS CTR | Sum of Sum Amount | 187.73 | | 187.73 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | WRITING CENTER | Sum of Sum Amount | 371.97 | 751.31 | 1,123.28 |
| | | Percentage of Total | 33.11% | 66.89% | 100.00% |
| Academic Affairs Sum of Sum Amount | | | 176,874.59 | 46,700.78 | 223,575.37 |
| Academic Affairs Percentage of Total | | | 79.11% | 20.89% | 100.00% |
| Administration and Finance | ADMINISTRATION & FINANCE | Sum of Sum Amount | 1,828.36 | 533.01 | 2,361.37 |
| | | Percentage of Total | 77.43% | 22.57% | 100.00% |
| | AUXILIARY SERVICES OPERATIONS | Sum of Sum Amount | 2,047.77 | 246.99 | 2,294.76 |
| | | Percentage of Total | 89.24% | 10.76% | 100.00% |
| | BUDGET | Sum of Sum Amount | 361.64 | | 361.64 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | BUSINESS SERVICES | Sum of Sum Amount | 531.99 | | 531.99 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | BUSINESS SERVICES PLANTOPS | Sum of Sum Amount | 3,149.31 | | 3,149.31 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | CENTRAL FACILITY SERVICES | Sum of Sum Amount | 5,837.29 | 69.36 | 5,906.65 |
| | | Percentage of Total | 98.83% | 1.17% | 100.00% |
| | COUGAR CARD | Sum of Sum Amount | 5,203.35 | 1,086.05 | 6,289.40 |
| | | Percentage of Total | 82.73% | 17.27% | 100.00% |
| | EMERGENCY MANAGEMENT | Sum of Sum Amount | 37,822.91 | | 37,822.91 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |

UH 730 HUB Reports

March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|----------------------------|--------------------------------------|---------------------|--------------|------------|--------------|
| | | | No | Yes | |
| Administration and Finance | ENTERPRISE SYSTEMS | Sum of Sum Amount | 116,596.88 | 2,831.15 | 119,428.03 |
| | | Percentage of Total | 97.63% | 2.37% | 100.00% |
| | ENV HEALTH & LIFE SAFETY | Sum of Sum Amount | 1,167.06 | 54.56 | 1,221.62 |
| | | Percentage of Total | 95.53% | 4.47% | 100.00% |
| | FACILITIES MANAGEMENT | Sum of Sum Amount | 235,815.08 | 10,962.55 | 246,777.63 |
| | | Percentage of Total | 95.56% | 4.44% | 100.00% |
| | FACILITIES OPERATION & MAINT | Sum of Sum Amount | 66,260.68 | | 66,260.68 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | FACILITIES PLANNING & CONSTRUCTION | Sum of Sum Amount | 5,991,648.29 | 121,059.50 | 6,112,707.79 |
| | | Percentage of Total | 98.02% | 1.98% | 100.00% |
| | FINANCE-A&F | Sum of Sum Amount | 7,171.25 | 3,011.60 | 10,182.85 |
| | | Percentage of Total | 70.42% | 29.58% | 100.00% |
| | FINANCIAL REPORTING | Sum of Sum Amount | | 22.79 | 22.79 |
| | | Percentage of Total | 0.00% | 100.00% | 100.00% |
| | HIGH PERFORMANCE & COMPUTING & NETWK | Sum of Sum Amount | 1,722.91 | | 1,722.91 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | HUMAN RESOURCES | Sum of Sum Amount | 1,836.50 | 371.42 | 2,207.92 |
| | | Percentage of Total | 83.18% | 16.82% | 100.00% |
| | INST - BUSINESS SERVICES | Sum of Sum Amount | 303,202.27 | | 303,202.27 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | INST - FINANCE | Sum of Sum Amount | 171,392.09 | | 171,392.09 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | KUHA RADIO | Sum of Sum Amount | 8,789.84 | 681.41 | 9,471.25 |
| | | Percentage of Total | 92.81% | 7.19% | 100.00% |
| | KUHf RADIO | Sum of Sum Amount | 115,784.86 | 6,814.46 | 122,599.32 |
| | | Percentage of Total | 94.44% | 5.56% | 100.00% |
| | MINOR AND PLANNED PROJECTS | Sum of Sum Amount | 178,045.50 | 58,435.88 | 236,481.38 |
| | | Percentage of Total | 75.29% | 24.71% | 100.00% |
| | MINOR IN-HOUSE CONSTRUCTION | Sum of Sum Amount | 194.61 | 13,736.00 | 13,930.61 |
| | | Percentage of Total | 1.40% | 98.60% | 100.00% |
| | NORTH ZONE CUSTODIAL | Sum of Sum Amount | 316.76 | | 316.76 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | PARKING & TRANSPORTATION OPERATIONS | Sum of Sum Amount | 262,779.99 | 11,395.14 | 274,175.13 |
| | | Percentage of Total | 95.84% | 4.16% | 100.00% |
| | PHY PLANT-AUTOMOTIVE | Sum of Sum Amount | 41,981.23 | 3,873.80 | 45,855.03 |
| | | Percentage of Total | 91.55% | 8.45% | 100.00% |
| | PHY PLANT-GROUNDS MAINT | Sum of Sum Amount | 11,778.03 | | 11,778.03 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | PHY PLANT-SOLID WASTE | Sum of Sum Amount | 31,631.75 | | 31,631.75 |

Note: This report does not include payments to HUB subcontractors.

UH 730 HUB Reports

March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|---|-----------------------------------|---------------------|---------------------|-------------------|---------------------|
| | | | No | Yes | |
| Administration and Finance | PHY PLANT-SOLID WASTE | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | PHYSICAL PLANT | Sum of Sum Amount | 103,648.92 | 255,132.62 | 358,781.54 |
| | | Percentage of Total | 28.89% | 71.11% | 100.00% |
| | POLICE | Sum of Sum Amount | 137,347.38 | 9,835.39 | 147,182.77 |
| | | Percentage of Total | 93.32% | 6.68% | 100.00% |
| | POSTAL SERVICES OPERATIONS | Sum of Sum Amount | 8,077.13 | | 8,077.13 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | PRINTING OPERATIONS | Sum of Sum Amount | 19,986.71 | 200.00 | 20,186.71 |
| | | Percentage of Total | 99.01% | 0.99% | 100.00% |
| | PUBLIC SAFETY SYSTEMS | Sum of Sum Amount | | 19,380.52 | 19,380.52 |
| | | Percentage of Total | 0.00% | 100.00% | 100.00% |
| | RISK MANAGEMENT | Sum of Sum Amount | 3,863.70 | | 3,863.70 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | SERVICE LEVEL AGREEMENT | Sum of Sum Amount | 11,849.36 | 141,209.32 | 153,058.68 |
| | | Percentage of Total | 7.74% | 92.26% | 100.00% |
| | STUDENT BUSINESS SERVICES | Sum of Sum Amount | 9,703.78 | 991.61 | 10,695.39 |
| | | Percentage of Total | 90.73% | 9.27% | 100.00% |
| | TAX ACCOUNTING | Sum of Sum Amount | 420.00 | | 420.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | TECHNOLOGY SERVICES & SUPPORT | Sum of Sum Amount | 151,383.52 | 44,323.76 | 195,707.28 |
| | | Percentage of Total | 77.35% | 22.65% | 100.00% |
| | TV PUBLIC BROADCASTING | Sum of Sum Amount | 75,274.60 | 6,133.00 | 81,407.60 |
| | | Percentage of Total | 92.47% | 7.53% | 100.00% |
| | UH SPORTS & ENTERTAINMENT SVC | Sum of Sum Amount | 1,204.76 | | 1,204.76 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | UIT SECURITY | Sum of Sum Amount | 422.76 | 119,787.06 | 120,209.82 |
| | | Percentage of Total | 0.35% | 99.65% | 100.00% |
| | UNIV INFORMATION TECH PROJECTS | Sum of Sum Amount | 5,505.51 | 2,461.84 | 7,967.35 |
| | | Percentage of Total | 69.10% | 30.90% | 100.00% |
| | UNIV PROPERTY SERVICES OPERATIONS | Sum of Sum Amount | 296,971.00 | | 296,971.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | UNIVERSITY INFORMATION TECHNOLOGY | Sum of Sum Amount | 3,569.10 | 871.29 | 4,440.39 |
| | | Percentage of Total | 80.38% | 19.62% | 100.00% |
| Administration and Finance Sum of Sum Amount | | | 8,434,126.43 | 835,512.08 | 9,269,638.51 |
| Administration and Finance Percentage of Total | | | 90.99% | 9.01% | 100.00% |
| Architecture | COMMU DESIGN CNTR SUSAN ROGERS | Sum of Sum Amount | 8.06 | | 8.06 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, ARCHITECTURE | Sum of Sum Amount | 47,068.66 | 2,012.31 | 49,080.97 |
| | | Percentage of Total | 95.90% | 4.10% | 100.00% |

| College/Division | Department | Values | State HUB | | Grand Total |
|-------------------------|--------------------------------------|---------------------|-----------|----------|-------------|
| | | | No | Yes | |
| Architecture | Sum of Sum Amount | | 47,076.72 | 2,012.31 | 49,089.03 |
| Architecture | Percentage of Total | | 95.90% | 4.10% | 100.00% |
| Business Administration | ACCOUNTANCY AND TAXATION | Sum of Sum Amount | 3,367.41 | 7,955.43 | 11,322.84 |
| | | Percentage of Total | 29.74% | 70.26% | 100.00% |
| | ACCOUNTING CERTIFICATE PROGRAM | Sum of Sum Amount | 527.08 | 623.64 | 1,150.72 |
| | | Percentage of Total | 45.80% | 54.20% | 100.00% |
| | BAUER CAREER SERVICES CTR | Sum of Sum Amount | 2,834.44 | 1,154.69 | 3,989.13 |
| | | Percentage of Total | 71.05% | 28.95% | 100.00% |
| | BAUER COMMUNICATIONS | Sum of Sum Amount | 16,674.20 | | 16,674.20 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | BAUER DIVISION OF TECHNOLOGY | Sum of Sum Amount | 12,689.18 | 866.37 | 13,555.55 |
| | | Percentage of Total | 93.61% | 6.39% | 100.00% |
| | BAUER EXTERNAL RELATIONS DEPT | Sum of Sum Amount | | 591.95 | 591.95 |
| | | Percentage of Total | 0.00% | 100.00% | 100.00% |
| | BAUER GRADUATE PROFESSIONAL PROGRAMS | Sum of Sum Amount | 7,474.59 | 7.04 | 7,481.63 |
| | | Percentage of Total | 99.91% | 0.09% | 100.00% |
| | BAUER MARKETING INITIATIVES | Sum of Sum Amount | 11,838.98 | | 11,838.98 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR EXECUTIVE DEVELOPMENT | Sum of Sum Amount | 2,062.87 | | 2,062.87 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | DEAN'S OFFICE, BAUER COLLEGE | Sum of Sum Amount | 63,823.07 | 3,690.36 | 67,513.43 |
| | | Percentage of Total | 94.53% | 5.47% | 100.00% |
| | DECISION AND INFORMATION SCIEN | Sum of Sum Amount | 2,640.45 | 1,149.34 | 3,789.79 |
| | | Percentage of Total | 69.67% | 30.33% | 100.00% |
| | EXECUTIVE DEGREE PROGRAMS | Sum of Sum Amount | 30,555.58 | 4,942.21 | 35,497.79 |
| | | Percentage of Total | 86.08% | 13.92% | 100.00% |
| | FINANCE-BAUER COLLEGE | Sum of Sum Amount | 1,384.88 | 759.99 | 2,144.87 |
| | | Percentage of Total | 64.57% | 35.43% | 100.00% |
| | MANAGEMENT-BAUER COLLEGE | Sum of Sum Amount | 5,699.12 | 565.42 | 6,264.54 |
| | | Percentage of Total | 90.97% | 9.03% | 100.00% |
| | MARKETING-BAUER COLLEGE | Sum of Sum Amount | 3,545.04 | 1,095.28 | 4,640.32 |
| | | Percentage of Total | 76.40% | 23.60% | 100.00% |
| | SALES EXCELLENCE INSTITUTE | Sum of Sum Amount | 24,596.01 | 4,882.30 | 29,478.31 |
| | | Percentage of Total | 83.44% | 16.56% | 100.00% |
| | SMALL BUSINESS DEV CENTER | Sum of Sum Amount | 21,391.00 | 5,316.07 | 26,707.07 |
| | | Percentage of Total | 80.09% | 19.91% | 100.00% |
| | UNDERGRAD BUSINESS PROG | Sum of Sum Amount | 2,572.16 | 73.60 | 2,645.76 |
| | | Percentage of Total | 97.22% | 2.78% | 100.00% |
| | WOLFF CTR FOR ENTREPRENEURSHIP | Sum of Sum Amount | 1,214.93 | 1,111.61 | 2,326.54 |

UH 730 HUB Reports

March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|---|-----------------------------------|---------------------|------------|-----------|-------------|
| | | | No | Yes | |
| Business Administration | WOLFF CTR FOR ENTREPRENEURSHIP | Percentage of Total | 52.22% | 47.78% | 100.00% |
| Business Administration Sum of Sum Amount | | | 214,890.99 | 34,785.30 | 249,676.29 |
| Business Administration Percentage of Total | | | 86.07% | 13.93% | 100.00% |
| Chancellor/President | BASEBALL | Sum of Sum Amount | 16,309.99 | 1,515.00 | 17,824.99 |
| | | Percentage of Total | 91.50% | 8.50% | 100.00% |
| | COMMUNITY RELATIONS & INST ACCESS | Sum of Sum Amount | 497.81 | 91.82 | 589.63 |
| | | Percentage of Total | 84.43% | 15.57% | 100.00% |
| | FOOTBALL | Sum of Sum Amount | 4,270.00 | | 4,270.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | INTERCOLLEGIATE ATHLETICS | Sum of Sum Amount | 228,424.80 | 31,924.99 | 260,349.79 |
| | | Percentage of Total | 87.74% | 12.26% | 100.00% |
| | MEN'S BASKETBALL | Sum of Sum Amount | 7,147.32 | 232.70 | 7,380.02 |
| | | Percentage of Total | 96.85% | 3.15% | 100.00% |
| | MEN'S TRACK AND FIELD | Sum of Sum Amount | 9,964.76 | 586.97 | 10,551.73 |
| | | Percentage of Total | 94.44% | 5.56% | 100.00% |
| | OFFICE EQUAL OPPORTUNITY SRVS | Sum of Sum Amount | 10,130.63 | 23.09 | 10,153.72 |
| | | Percentage of Total | 99.77% | 0.23% | 100.00% |
| | OFFICE OF SPECIAL EVENTS | Sum of Sum Amount | 5,354.56 | 4,940.45 | 10,295.01 |
| | | Percentage of Total | 52.01% | 47.99% | 100.00% |
| | PRESIDENT | Sum of Sum Amount | 31,279.75 | 943.23 | 32,222.98 |
| | | Percentage of Total | 97.07% | 2.93% | 100.00% |
| | STAFF COUNCIL | Sum of Sum Amount | 750.02 | 21.06 | 771.08 |
| | | Percentage of Total | 97.27% | 2.73% | 100.00% |
| | WOMEN'S BASKETBALL | Sum of Sum Amount | 2,181.31 | 803.86 | 2,985.17 |
| | | Percentage of Total | 73.07% | 26.93% | 100.00% |
| | WOMEN'S SOFTBALL | Sum of Sum Amount | 19,655.83 | | 19,655.83 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SWIMMING & DIVING | Sum of Sum Amount | 4,411.75 | | 4,411.75 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S TENNIS | Sum of Sum Amount | 419.00 | | 419.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| Chancellor/President Sum of Sum Amount | | | 340,797.53 | 41,083.17 | 381,880.70 |
| Chancellor/President Percentage of Total | | | 89.24% | 10.76% | 100.00% |
| Education | ASIAN AMERICAN STUDIES | Sum of Sum Amount | 6,648.93 | 3,710.68 | 10,359.61 |
| | | Percentage of Total | 64.18% | 35.82% | 100.00% |
| | CENTER FOR INFO TECH IN EDUCATION | Sum of Sum Amount | 5,924.48 | 259.37 | 6,183.85 |
| | | Percentage of Total | 95.81% | 4.19% | 100.00% |
| | CHARTER SCHOOL | Sum of Sum Amount | 6,560.02 | 612.38 | 7,172.40 |
| | | Percentage of Total | 91.46% | 8.54% | 100.00% |

UH 730 HUB Reports

March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|--------------------------------------|-------------------------------------|---------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Education | CONSISTENCY MGMT & COOP DISCIP | Sum of Sum Amount | 1,576.28 | 81.23 | 1,657.51 |
| | | Percentage of Total | 95.10% | 4.90% | 100.00% |
| | CURRICULUM AND INSTRUCTION | Sum of Sum Amount | 16,764.76 | (996.26) | 15,768.50 |
| | | Percentage of Total | 106.32% | -6.32% | 100.00% |
| | DEAN, EDUCATION | Sum of Sum Amount | 16,048.02 | 4,220.22 | 20,268.24 |
| | | Percentage of Total | 79.18% | 20.82% | 100.00% |
| | ED LEADERSHIP & POLICY STUDIES | Sum of Sum Amount | 1,128.17 | 59.11 | 1,187.28 |
| | | Percentage of Total | 95.02% | 4.98% | 100.00% |
| | EDUCATIONAL PSYCHOLOGY | Sum of Sum Amount | 19,598.32 | 4,031.36 | 23,629.68 |
| | | Percentage of Total | 82.94% | 17.06% | 100.00% |
| Education Sum of Sum Amount | | | 74,248.98 | 11,978.09 | 86,227.07 |
| Education Percentage of Total | | | 86.11% | 13.89% | 100.00% |
| Engineering | BIOMEDICAL ENGINEERING | Sum of Sum Amount | 40,362.56 | 175.77 | 40,538.33 |
| | | Percentage of Total | 99.57% | 0.43% | 100.00% |
| | CHEMICAL ENGINEERING | Sum of Sum Amount | 82,713.31 | 4,590.21 | 87,303.52 |
| | | Percentage of Total | 94.74% | 5.26% | 100.00% |
| | CIVIL ENGINEERING | Sum of Sum Amount | 177,214.39 | 843.07 | 178,057.46 |
| | | Percentage of Total | 99.53% | 0.47% | 100.00% |
| | COMPOSITE ENGR APPLICATIONS CT | Sum of Sum Amount | 267.10 | | 267.10 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR INNOVATIVE GROUTING | Sum of Sum Amount | 1,947.36 | | 1,947.36 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, ENGINEERING | Sum of Sum Amount | 35,571.91 | 3,470.31 | 39,042.22 |
| | | Percentage of Total | 91.11% | 8.89% | 100.00% |
| | ELECTRICAL ENGINEERING | Sum of Sum Amount | 69,667.37 | 4,665.71 | 74,333.08 |
| | | Percentage of Total | 93.72% | 6.28% | 100.00% |
| | ENGINEERING SERVICES | Sum of Sum Amount | 1,263.00 | 468.64 | 1,731.64 |
| | | Percentage of Total | 72.94% | 27.06% | 100.00% |
| | INDUSTRIAL ENGINEERING | Sum of Sum Amount | 322.11 | 308.44 | 630.55 |
| | | Percentage of Total | 51.08% | 48.92% | 100.00% |
| | INTEGRATED BIO & NANO SYSTEM | Sum of Sum Amount | 5,695.08 | | 5,695.08 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | MECHANICAL ENGINEERING | Sum of Sum Amount | 83,268.45 | 14,858.83 | 98,127.28 |
| | | Percentage of Total | 84.86% | 15.14% | 100.00% |
| | NATL CTR FOR AIRBORNE LASER MAPPING | Sum of Sum Amount | 3,219.50 | | 3,219.50 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | WIND ENERGY CENTER | Sum of Sum Amount | 154.78 | | 154.78 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| Engineering Sum of Sum Amount | | | 501,666.92 | 29,380.98 | 531,047.90 |

Note: This report does not include payments to HUB subcontractors.

UH 730 HUB Reports

March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|--|---|---------------------|-------------------|-----------------|-------------------|
| | | | No | Yes | |
| Engineering Percentage of Total | | | 94.47% | 5.53% | 100.00% |
| Graduate College of Social Work | ADMISSIONS-GCSW | Sum of Sum Amount | 458.08 | | 458.08 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | ALUMNI, CAREER & DEVELOPMENT | Sum of Sum Amount | 421.55 | | 421.55 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | AMERICAN HUMANICS | Sum of Sum Amount | 2,100.00 | | 2,100.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | CHILD & FAMILY CENTER | Sum of Sum Amount | 1,699.57 | 229.89 | 1,929.46 |
| | | Percentage of Total | 88.09% | 11.91% | 100.00% |
| | CTR DRUG & SOCIAL POLICY RESRC | Sum of Sum Amount | 602.00 | | 602.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR HEALTH EQUITY & EVAL | Sum of Sum Amount | 1.85 | | 1.85 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, SOCIAL WORK | Sum of Sum Amount | 19,925.13 | 453.71 | 20,378.84 |
| | | Percentage of Total | 97.77% | 2.23% | 100.00% |
| | FIELD OFFICE | Sum of Sum Amount | 35.00 | 39.96 | 74.96 |
| | | Percentage of Total | 46.69% | 53.31% | 100.00% |
| | GCSW INFORMATION TECHNOLOGY | Sum of Sum Amount | 794.55 | 146.19 | 940.74 |
| | | Percentage of Total | 84.46% | 15.54% | 100.00% |
| | GCSW STUDENT SERVICES | Sum of Sum Amount | | 39.65 | 39.65 |
| | | Percentage of Total | 0.00% | 100.00% | 100.00% |
| | PHD PROGRAM | Sum of Sum Amount | 141.73 | | 141.73 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| Graduate College of Social Work Sum of Sum Amount | | | 26,179.46 | 909.40 | 27,088.86 |
| Graduate College of Social Work Percentage of Total | | | 96.64% | 3.36% | 100.00% |
| Honors College | DEAN, HONORS COLLEGE | Sum of Sum Amount | 21,811.50 | 1,011.39 | 22,822.89 |
| | | Percentage of Total | 95.57% | 4.43% | 100.00% |
| | FORENSICS PROGRAM | Sum of Sum Amount | 232.47 | 469.56 | 702.03 |
| | | Percentage of Total | 33.11% | 66.89% | 100.00% |
| Honors College Sum of Sum Amount | | | 22,043.97 | 1,480.95 | 23,524.92 |
| Honors College Percentage of Total | | | 93.70% | 6.30% | 100.00% |
| Hotel and Restaurant Management | DEAN, HOTEL & RESTAURANT MANAG | Sum of Sum Amount | 32,588.33 | 1,095.00 | 33,683.33 |
| | | Percentage of Total | 96.75% | 3.25% | 100.00% |
| | HOTEL AND RESTAURANT MANAGEMENT | Sum of Sum Amount | 289,312.18 | 5,199.02 | 294,511.20 |
| | | Percentage of Total | 98.23% | 1.77% | 100.00% |
| Hotel and Restaurant Management Sum of Sum Amount | | | 321,900.51 | 6,294.02 | 328,194.53 |
| Hotel and Restaurant Management Percentage of Total | | | 98.08% | 1.92% | 100.00% |
| Law Center | ASSOCIATE DEAN, LAW | Sum of Sum Amount | 9.42 | 440.78 | 450.20 |
| | | Percentage of Total | 2.09% | 97.91% | 100.00% |

UH 730 HUB Reports
March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|---------------------------------------|--------------------------------|---------------------|------------------|-----------------|------------------|
| | | | No | Yes | |
| Law Center | BLAKELEY INSTITUTE | Sum of Sum Amount | 4,114.43 | 301.94 | 4,416.37 |
| | | Percentage of Total | 93.16% | 6.84% | 100.00% |
| | BUSINESS SERVICES, LAW | Sum of Sum Amount | 5,806.33 | 3,552.61 | 9,358.94 |
| | | Percentage of Total | 62.04% | 37.96% | 100.00% |
| | CAREER SERVICES, LAW | Sum of Sum Amount | 7,397.45 | 379.43 | 7,776.88 |
| | | Percentage of Total | 95.12% | 4.88% | 100.00% |
| | CHAIRS AND PROFESSORSHIPS, LAW | Sum of Sum Amount | 365.50 | 21.69 | 387.19 |
| | | Percentage of Total | 94.40% | 5.60% | 100.00% |
| | DEAN, LAW | Sum of Sum Amount | | 489.73 | 489.73 |
| | | Percentage of Total | 0.00% | 100.00% | 100.00% |
| | EXTERNAL AFFAIRS, LAW | Sum of Sum Amount | 922.31 | 149.17 | 1,071.48 |
| | | Percentage of Total | 86.08% | 13.92% | 100.00% |
| | FACILITIES, LAW | Sum of Sum Amount | 1,830.00 | | 1,830.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | FACULTY SUPPORT LAW | Sum of Sum Amount | 5,069.02 | 1,083.47 | 6,152.49 |
| | | Percentage of Total | 82.39% | 17.61% | 100.00% |
| | HEALTH LAW & POLICY INSTITUTE | Sum of Sum Amount | 386.58 | 321.13 | 707.71 |
| | | Percentage of Total | 54.62% | 45.38% | 100.00% |
| | LAW | Sum of Sum Amount | 2,680.00 | | 2,680.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | LAW FOUNDATION | Sum of Sum Amount | 219.46 | | 219.46 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | LAW INFORMATION TECHNOLOGY | Sum of Sum Amount | 5,155.95 | 347.94 | 5,503.89 |
| | | Percentage of Total | 93.68% | 6.32% | 100.00% |
| | LAW LIBRARY | Sum of Sum Amount | 40,691.66 | 127.39 | 40,819.05 |
| | | Percentage of Total | 99.69% | 0.31% | 100.00% |
| | LEGAL AID CLINIC, LAW | Sum of Sum Amount | 744.85 | 513.17 | 1,258.02 |
| | | Percentage of Total | 59.21% | 40.79% | 100.00% |
| | LEGAL RESEARCH & WRITING, LAW | Sum of Sum Amount | 372.56 | 556.59 | 929.15 |
| | | Percentage of Total | 40.10% | 59.90% | 100.00% |
| | PUBLIC RELS & MARKETING, LAW | Sum of Sum Amount | 5,301.84 | | 5,301.84 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | STUDENT ORGANIZATION, LAW | Sum of Sum Amount | 665.36 | | 665.36 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | STUDENT SERVICES, LAW | Sum of Sum Amount | 8,531.82 | 512.69 | 9,044.51 |
| | | Percentage of Total | 94.33% | 5.67% | 100.00% |
| Law Center Sum of Sum Amount | | | 90,264.54 | 8,797.73 | 99,062.27 |
| Law Center Percentage of Total | | | 91.12% | 8.88% | 100.00% |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES | Sum of Sum Amount | 137.52 | 1,529.48 | 1,667.00 |

UH 730 HUB Reports
March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|----------------------------------|--------------------------------|---------------------|-----------|----------|-------------|
| | | | No | Yes | |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES | Percentage of Total | 8.25% | 91.75% | 100.00% |
| | AFRICAN-AMERICAN STUDIES | Sum of Sum Amount | 1,819.93 | 832.46 | 2,652.39 |
| | | Percentage of Total | 68.61% | 31.39% | 100.00% |
| | ART | Sum of Sum Amount | 8,686.02 | 2,176.10 | 10,862.12 |
| | | Percentage of Total | 79.97% | 20.03% | 100.00% |
| | ARTE PUBLICO | Sum of Sum Amount | 44,727.26 | 69.28 | 44,796.54 |
| | | Percentage of Total | 99.85% | 0.15% | 100.00% |
| | BAND | Sum of Sum Amount | 9,287.35 | 1,705.78 | 10,993.13 |
| | | Percentage of Total | 84.48% | 15.52% | 100.00% |
| | BLAFFER GALLERY | Sum of Sum Amount | 6,601.71 | 451.68 | 7,053.39 |
| | | Percentage of Total | 93.60% | 6.40% | 100.00% |
| | CENTER FOR PUBLIC HISTORY | Sum of Sum Amount | 74.88 | 310.47 | 385.35 |
| | | Percentage of Total | 19.43% | 80.57% | 100.00% |
| | COMMUNICATION | Sum of Sum Amount | 20,201.57 | 526.08 | 20,727.65 |
| | | Percentage of Total | 97.46% | 2.54% | 100.00% |
| | COMMUNICATIONS DISORDERS | Sum of Sum Amount | 5,315.04 | 912.45 | 6,227.49 |
| | | Percentage of Total | 85.35% | 14.65% | 100.00% |
| | COMPARATIVE CULTURAL STUDIES | Sum of Sum Amount | 3,368.88 | 1,158.65 | 4,527.53 |
| | | Percentage of Total | 74.41% | 25.59% | 100.00% |
| | CTR NEURO AND BIOMECH RESEARCH | Sum of Sum Amount | 596.25 | | 596.25 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | CWMCA CENTER FOR THE ARTS | Sum of Sum Amount | 66,368.99 | 206.93 | 66,575.92 |
| | | Percentage of Total | 99.69% | 0.31% | 100.00% |
| | DEAN, LIBERAL ARTS & SOC SCI | Sum of Sum Amount | 88,402.98 | 944.29 | 89,347.27 |
| | | Percentage of Total | 98.94% | 1.06% | 100.00% |
| | ECONOMICS | Sum of Sum Amount | 16,388.71 | 4,609.57 | 20,998.28 |
| | | Percentage of Total | 78.05% | 21.95% | 100.00% |
| | ENGLISH | Sum of Sum Amount | 21,223.23 | 1,559.41 | 22,782.64 |
| | | Percentage of Total | 93.16% | 6.84% | 100.00% |
| | HEALTH AND HUMAN PERFORMANCE | Sum of Sum Amount | 32,426.58 | 830.85 | 33,257.43 |
| | | Percentage of Total | 97.50% | 2.50% | 100.00% |
| | HISPANIC STUDIES | Sum of Sum Amount | 3,819.70 | 1,061.21 | 4,880.91 |
| | | Percentage of Total | 78.26% | 21.74% | 100.00% |
| | HISTORY | Sum of Sum Amount | 5,723.67 | 194.67 | 5,918.34 |
| | | Percentage of Total | 96.71% | 3.29% | 100.00% |
| | HOBBY CENTER FOR PUBLIC POLICY | Sum of Sum Amount | 6,759.15 | 616.53 | 7,375.68 |
| | | Percentage of Total | 91.64% | 8.36% | 100.00% |
| | MEXICAN-AMERICAN STUDIES | Sum of Sum Amount | 2,396.64 | 440.72 | 2,837.36 |
| | | Percentage of Total | 84.47% | 15.53% | 100.00% |

UH 730 HUB Reports
March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|--|--|---------------------|-------------------|-------------------|-------------------|
| | | | No | Yes | |
| Liberal Arts and Social Sciences | MILITARY SCIENCE | Sum of Sum Amount | 766.99 | | 766.99 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | MODERN AND CLASSICAL LANGUAGES | Sum of Sum Amount | 4,822.69 | 113.49 | 4,936.18 |
| | | Percentage of Total | 97.70% | 2.30% | 100.00% |
| | MUSIC | Sum of Sum Amount | 58,255.51 | 4,388.06 | 62,643.57 |
| | | Percentage of Total | 93.00% | 7.00% | 100.00% |
| | PHILOSOPHY | Sum of Sum Amount | 383.77 | 237.20 | 620.97 |
| | | Percentage of Total | 61.80% | 38.20% | 100.00% |
| | POLITICAL SCIENCE | Sum of Sum Amount | 1,051.72 | 519.81 | 1,571.53 |
| | | Percentage of Total | 66.92% | 33.08% | 100.00% |
| | PSYCHOLOGY | Sum of Sum Amount | 73,099.80 | 5,997.00 | 79,096.80 |
| | | Percentage of Total | 92.42% | 7.58% | 100.00% |
| | PUBLIC ADMINISTRATION PROGRAM | Sum of Sum Amount | 1,308.00 | 1,341.80 | 2,649.80 |
| | | Percentage of Total | 49.36% | 50.64% | 100.00% |
| | SOCIOLOGY | Sum of Sum Amount | 306.65 | 1,946.83 | 2,253.48 |
| | | Percentage of Total | 13.61% | 86.39% | 100.00% |
| | THEATER | Sum of Sum Amount | 10,824.80 | 697.82 | 11,522.62 |
| | | Percentage of Total | 93.94% | 6.06% | 100.00% |
| | WOMEN'S STUDIES PROGRAM | Sum of Sum Amount | 3,664.73 | 483.91 | 4,148.64 |
| | | Percentage of Total | 88.34% | 11.66% | 100.00% |
| Liberal Arts and Social Sciences Sum of Sum Amount | | | 498,810.72 | 35,862.53 | 534,673.25 |
| Liberal Arts and Social Sciences Percentage of Total | | | 93.29% | 6.71% | 100.00% |
| Library | UNIVERSITY LIBRARIES | Sum of Sum Amount | 363,242.82 | 205,763.08 | 569,005.90 |
| | | Percentage of Total | 63.84% | 36.16% | 100.00% |
| Library Sum of Sum Amount | | | 363,242.82 | 205,763.08 | 569,005.90 |
| Library Percentage of Total | | | 63.84% | 36.16% | 100.00% |
| Natural Science and Mathematics | BIOLOGY & BIOCHEMISTRY | Sum of Sum Amount | 151,098.01 | 7,163.70 | 158,261.71 |
| | | Percentage of Total | 95.47% | 4.53% | 100.00% |
| | CHEMISTRY | Sum of Sum Amount | 71,937.61 | 1,072.75 | 73,010.36 |
| | | Percentage of Total | 98.53% | 1.47% | 100.00% |
| | COMPUTER SCIENCE | Sum of Sum Amount | 14,598.91 | 15,342.58 | 29,941.49 |
| | | Percentage of Total | 48.76% | 51.24% | 100.00% |
| | CTR FOR APPLIED GEOSC & ENERGY (CAGE) | Sum of Sum Amount | 848.34 | | 848.34 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING | Sum of Sum Amount | 57,615.37 | 1,645.84 | 59,261.21 |
| | | Percentage of Total | 97.22% | 2.78% | 100.00% |
| | DEAN, NATURAL SCIENCE & MATHE | Sum of Sum Amount | 14,749.10 | 4,126.36 | 18,875.46 |
| | | Percentage of Total | 78.14% | 21.86% | 100.00% |
| | EARTH AND ATMOSPHERIC SCIENCES | Sum of Sum Amount | 39,675.51 | 5,006.99 | 44,682.50 |

UH 730 HUB Reports

March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|--|--|---------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Natural Science and Mathematics | EARTH AND ATMOSPHERIC SCIENCES | Percentage of Total | 88.79% | 11.21% | 100.00% |
| | HOUSTON COASTAL CENTER | Sum of Sum Amount | 3,277.42 | | 3,277.42 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS) | Sum of Sum Amount | 840.83 | | 840.83 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | MATHEMATICS | Sum of Sum Amount | 28,271.40 | 1,886.68 | 30,158.08 |
| | | Percentage of Total | 93.74% | 6.26% | 100.00% |
| | PHYSICS | Sum of Sum Amount | 60,326.78 | 2,031.05 | 62,357.83 |
| | | Percentage of Total | 96.74% | 3.26% | 100.00% |
| Natural Science and Mathematics Sum of Sum Amount | | | 443,239.28 | 38,275.95 | 481,515.23 |
| Natural Science and Mathematics Percentage of Total | | | 92.05% | 7.95% | 100.00% |
| Optometry | DEAN, OPTOMETRY | Sum of Sum Amount | 90,371.45 | 2,833.91 | 93,205.36 |
| | | Percentage of Total | 96.96% | 3.04% | 100.00% |
| | OPT VISION SCIENCES | Sum of Sum Amount | 64,755.23 | | 64,755.23 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | OPTOMETRY CLINIC | Sum of Sum Amount | 520,999.12 | 8,056.67 | 529,055.79 |
| | | Percentage of Total | 98.48% | 1.52% | 100.00% |
| Optometry Sum of Sum Amount | | | 676,125.80 | 10,890.58 | 687,016.38 |
| Optometry Percentage of Total | | | 98.41% | 1.59% | 100.00% |
| Pharmacy | CLINICAL PHARMACY & ADMINISTRA | Sum of Sum Amount | 23,922.55 | 2,385.27 | 26,307.82 |
| | | Percentage of Total | 90.93% | 9.07% | 100.00% |
| | DEAN, PHARMACY | Sum of Sum Amount | 85,069.77 | 22,033.71 | 107,103.48 |
| | | Percentage of Total | 79.43% | 20.57% | 100.00% |
| | EXPERIENTIAL PROGRAMS | Sum of Sum Amount | 1,040.99 | 423.54 | 1,464.53 |
| | | Percentage of Total | 71.08% | 28.92% | 100.00% |
| | INSTITUTE OF COMMUNITY HEALTH | Sum of Sum Amount | | 62.56 | 62.56 |
| | | Percentage of Total | 0.00% | 100.00% | 100.00% |
| | PHARMACOLOGICAL & PHARMACEUTIC | Sum of Sum Amount | 195,801.91 | 1,661.68 | 197,463.59 |
| | | Percentage of Total | 99.16% | 0.84% | 100.00% |
| | STUDENT SERVICES PHARMACY | Sum of Sum Amount | 3,885.02 | 758.56 | 4,643.58 |
| | | Percentage of Total | 83.66% | 16.34% | 100.00% |
| Pharmacy Sum of Sum Amount | | | 309,720.24 | 27,325.32 | 337,045.56 |
| Pharmacy Percentage of Total | | | 91.89% | 8.11% | 100.00% |
| Research | ANIMAL CARE OPERATIONS | Sum of Sum Amount | 33,396.22 | 211.52 | 33,607.74 |
| | | Percentage of Total | 99.37% | 0.63% | 100.00% |
| | BUSINESS OPERATIONS & IT | Sum of Sum Amount | 2,322.06 | 242.46 | 2,564.52 |
| | | Percentage of Total | 90.55% | 9.45% | 100.00% |
| | CENTER FOR ADVANCED COMPUTING & DATA SYS | Sum of Sum Amount | 18,365.05 | 141.50 | 18,506.55 |
| | | Percentage of Total | 99.24% | 0.76% | 100.00% |

UH 730 HUB Reports
March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|-------------------------------------|---|---------------------|-------------------|------------------|-------------------|
| | | | No | Yes | |
| Research | CENTER FOR ADVANCED MATERIALS | Sum of Sum Amount | 2,161.42 | | 2,161.42 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | ENVIRONMENT HEALTH & LIFE SAFETY | Sum of Sum Amount | 1,690.00 | | 1,690.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | GRANT DEVELOPMENT | Sum of Sum Amount | 3,252.61 | | 3,252.61 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | GRANTS AND CONTRACTS | Sum of Sum Amount | 594.68 | 36.50 | 631.18 |
| | | Percentage of Total | 94.22% | 5.78% | 100.00% |
| | OFFICE OF INTELLECTUAL PROPERTY MGMT | Sum of Sum Amount | 158,162.09 | | 158,162.09 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | RESEARCH | Sum of Sum Amount | 10,867.03 | 216.00 | 11,083.03 |
| | | Percentage of Total | 98.05% | 1.95% | 100.00% |
| | RESEARCH INVESTMENT FUND | Sum of Sum Amount | 20,909.55 | 21,462.00 | 42,371.55 |
| | | Percentage of Total | 49.35% | 50.65% | 100.00% |
| | RESEARCH POLICIES/COMPLIANCE/COMMITTEES | Sum of Sum Amount | 1,090.97 | | 1,090.97 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | TIMES | Sum of Sum Amount | 11,504.27 | 1,297.40 | 12,801.67 |
| | | Percentage of Total | 89.87% | 10.13% | 100.00% |
| | TX CTR SUPERCONDUCTIVITY AT UH | Sum of Sum Amount | 51,627.99 | 3,207.37 | 54,835.36 |
| | | Percentage of Total | 94.15% | 5.85% | 100.00% |
| | TX OBESITY RESEARCH CENTER | Sum of Sum Amount | 1,130.00 | | 1,130.00 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | UH SEQUENCING CORE FACILITY | Sum of Sum Amount | 3,360.12 | | 3,360.12 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| Research Sum of Sum Amount | | | 320,434.06 | 26,814.75 | 347,248.81 |
| Research Percentage of Total | | | 92.28% | 7.72% | 100.00% |
| Student Affairs | ADMISSIONS | Sum of Sum Amount | 37,720.60 | 7,766.56 | 45,487.16 |
| | | Percentage of Total | 82.93% | 17.07% | 100.00% |
| | CAMPUS RECREATION | Sum of Sum Amount | 36,998.12 | 698.11 | 37,696.23 |
| | | Percentage of Total | 98.15% | 1.85% | 100.00% |
| | CENTER FOR DIVERSITY & INCLUSION | Sum of Sum Amount | 38,833.87 | 431.81 | 39,265.68 |
| | | Percentage of Total | 98.90% | 1.10% | 100.00% |
| | CENTER FOR LEADERSHIP & FSL | Sum of Sum Amount | 963.30 | 2,050.00 | 3,013.30 |
| | | Percentage of Total | 31.97% | 68.03% | 100.00% |
| | CENTER FOR STUDENT INVOLVEMENT | Sum of Sum Amount | 39,763.02 | 4,556.27 | 44,319.29 |
| | | Percentage of Total | 89.72% | 10.28% | 100.00% |
| | CENTER FOR STUDENT MEDIA | Sum of Sum Amount | 10,841.57 | 459.09 | 11,300.66 |
| | | Percentage of Total | 95.94% | 4.06% | 100.00% |
| | CENTER FOR STUDENTS W/DISABILITIES | Sum of Sum Amount | 93,802.55 | 24,719.80 | 118,522.35 |

UH 730 HUB Reports

March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|----------------------------|------------------------------------|---------------------|-----------|------------|-------------|
| | | | No | Yes | |
| Student Affairs | CENTER FOR STUDENTS W/DISABILITIES | Percentage of Total | 79.14% | 20.86% | 100.00% |
| | CHILDREN'S LEARNING CENTER | Sum of Sum Amount | 8,452.30 | 1,944.18 | 10,396.48 |
| | | Percentage of Total | 81.30% | 18.70% | 100.00% |
| | COUNSELING AND PSYCH SVCS | Sum of Sum Amount | 693.43 | 391.62 | 1,085.05 |
| | | Percentage of Total | 63.91% | 36.09% | 100.00% |
| | DEAN OF STUDENTS | Sum of Sum Amount | 487.68 | 910.31 | 1,397.99 |
| | | Percentage of Total | 34.88% | 65.12% | 100.00% |
| | ENROLLMENT MANAGEMENT SERVICES | Sum of Sum Amount | 845.22 | 55.49 | 900.71 |
| | | Percentage of Total | 93.84% | 6.16% | 100.00% |
| | ENROLLMENT MGMT PROD SUPPORT | Sum of Sum Amount | 5,880.80 | (1,355.77) | 4,525.03 |
| | | Percentage of Total | 129.96% | -29.96% | 100.00% |
| | LGBT RESOURCE CENTER | Sum of Sum Amount | 622.08 | 70.95 | 693.03 |
| | | Percentage of Total | 89.76% | 10.24% | 100.00% |
| | OFFICE OF THE UNIVERSITY REGISTRAR | Sum of Sum Amount | 4,847.11 | 573.19 | 5,420.30 |
| | | Percentage of Total | 89.43% | 10.57% | 100.00% |
| | RELIGION CENTER | Sum of Sum Amount | 6,236.71 | 182.71 | 6,419.42 |
| | | Percentage of Total | 97.15% | 2.85% | 100.00% |
| | SCHOLARSHIPS AND FINANCIAL AID | Sum of Sum Amount | 10,980.47 | 373.98 | 11,354.45 |
| | | Percentage of Total | 96.71% | 3.29% | 100.00% |
| | STU COMMUNICATION & MARKETING | Sum of Sum Amount | | 573.44 | 573.44 |
| | | Percentage of Total | 0.00% | 100.00% | 100.00% |
| | STUDENT AFFAIRS | Sum of Sum Amount | 2,986.61 | 173.36 | 3,159.97 |
| | | Percentage of Total | 94.51% | 5.49% | 100.00% |
| | STUDENT AFFAIRS IT SERVICES | Sum of Sum Amount | 863.74 | 1,069.00 | 1,932.74 |
| | | Percentage of Total | 44.69% | 55.31% | 100.00% |
| | STUDENT CENTER | Sum of Sum Amount | 92,303.23 | 169,786.21 | 262,089.44 |
| | | Percentage of Total | 35.22% | 64.78% | 100.00% |
| | STUDENT HEALTH CENTER | Sum of Sum Amount | 6,915.80 | 18,129.84 | 25,045.64 |
| | | Percentage of Total | 27.61% | 72.39% | 100.00% |
| | STUDENT HOUSING - RESID LIFE (PH) | Sum of Sum Amount | 32,859.40 | 10,223.55 | 43,082.95 |
| | | Percentage of Total | 76.27% | 23.73% | 100.00% |
| UNIVERSITY CAREER SERVICES | Sum of Sum Amount | 3,359.92 | 1,842.02 | 5,201.94 | |
| | Percentage of Total | 64.59% | 35.41% | 100.00% | |
| URBAN EXPERIENCE VPSA | Sum of Sum Amount | 558.13 | 832.96 | 1,391.09 | |
| | Percentage of Total | 40.12% | 59.88% | 100.00% | |
| VETERAN SERVICES | Sum of Sum Amount | 15,940.97 | | 15,940.97 | |
| | Percentage of Total | 100.00% | 0.00% | 100.00% | |
| WELLNESS CENTER | Sum of Sum Amount | 1,275.92 | 5,687.00 | 6,962.92 | |
| | Percentage of Total | 18.32% | 81.68% | 100.00% | |

Note: This report does not include payments to HUB subcontractors.

UH 730 HUB Reports

March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|---|--------------------------------------|---------------------|-------------------|-------------------|-------------------|
| | | | No | Yes | |
| Student Affairs | WOMEN & GENDER RESOURCE CENTER | Sum of Sum Amount | 2,456.25 | | 2,456.25 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| Student Affairs Sum of Sum Amount | | | 457,488.80 | 252,145.68 | 709,634.48 |
| Student Affairs Percentage of Total | | | 64.47% | 35.53% | 100.00% |
| Technology | CENTER FOR TECHNOLOGY LITERACY | Sum of Sum Amount | | 863.39 | 863.39 |
| | | Percentage of Total | 0.00% | 100.00% | 100.00% |
| | CONSTRUCTION MANAGEMENT | Sum of Sum Amount | 116.03 | 1,353.05 | 1,469.08 |
| | | Percentage of Total | 7.90% | 92.10% | 100.00% |
| | CTR FOR INFO SCRTY, RES & EDU | Sum of Sum Amount | (41.21) | | (41.21) |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, TECHNOLOGY | Sum of Sum Amount | 11,106.60 | 11,230.04 | 22,336.64 |
| | | Percentage of Total | 49.72% | 50.28% | 100.00% |
| | ENGINEERING TECHNOLOGY | Sum of Sum Amount | 336,178.56 | 1,147.21 | 337,325.77 |
| | | Percentage of Total | 99.66% | 0.34% | 100.00% |
| | HUMAN DEVELOP AND CONSUMER SCI | Sum of Sum Amount | 9,618.30 | 1,282.97 | 10,901.27 |
| | | Percentage of Total | 88.23% | 11.77% | 100.00% |
| | INFORMATION & LOGISTICS TECH | Sum of Sum Amount | 9,272.40 | 932.47 | 10,204.87 |
| | | Percentage of Total | 90.86% | 9.14% | 100.00% |
| Technology Sum of Sum Amount | | | 366,250.68 | 16,809.13 | 383,059.81 |
| Technology Percentage of Total | | | 95.61% | 4.39% | 100.00% |
| Univ Marketing, Comm & Media Rel | MARKETING-UNIV MKT, COMM & MEDIA REL | Sum of Sum Amount | 69,606.69 | 61,571.35 | 131,178.04 |
| | | Percentage of Total | 53.06% | 46.94% | 100.00% |
| | MEDIA RELATIONS | Sum of Sum Amount | 188.48 | | 188.48 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | VC/VP UNIV MKTG, COMM & MEDIA REL | Sum of Sum Amount | 719.74 | | 719.74 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| Univ Marketing, Comm & Media Rel Sum of Sum Amount | | | 70,514.91 | 61,571.35 | 132,086.26 |
| Univ Marketing, Comm & Media Rel Percentage of Total | | | 53.39% | 46.61% | 100.00% |
| University Advancement | ADVANCEMENT STRATEGIC INITIATIVES | Sum of Sum Amount | 6,631.78 | 127.50 | 6,759.28 |
| | | Percentage of Total | 98.11% | 1.89% | 100.00% |
| | ALUMNI RELATIONS | Sum of Sum Amount | 2,745.10 | 238.89 | 2,983.99 |
| | | Percentage of Total | 91.99% | 8.01% | 100.00% |
| | ANNUAL GIVING | Sum of Sum Amount | 5,215.98 | 5,205.00 | 10,420.98 |
| | | Percentage of Total | 50.05% | 49.95% | 100.00% |
| | DEVELOPMENT | Sum of Sum Amount | 1,703.07 | 3,237.68 | 4,940.75 |
| | | Percentage of Total | 34.47% | 65.53% | 100.00% |
| | DONOR & ALUMNI RECORDS | Sum of Sum Amount | 502.30 | | 502.30 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | PLANNED GIVING | Sum of Sum Amount | 42.85 | 134.48 | 177.33 |

UH 730 HUB Reports
March 2015

| College/Division | Department | Values | State HUB | | Grand Total |
|---|--------------------------------|---------------------|----------------------|---------------------|----------------------|
| | | | No | Yes | |
| University Advancement | PLANNED GIVING | Percentage of Total | 24.16% | 75.84% | 100.00% |
| | PROSPECT MANAGEMENT & RESEARCH | Sum of Sum Amount | 8,895.51 | | 8,895.51 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| | UNIVERSITY ADVANCEMENT | Sum of Sum Amount | 5,299.37 | 307.43 | 5,606.80 |
| | | Percentage of Total | 94.52% | 5.48% | 100.00% |
| | UNIVERSITY ADVANCEMENT SUPPORT | Sum of Sum Amount | 1,246.58 | | 1,246.58 |
| | | Percentage of Total | 100.00% | 0.00% | 100.00% |
| University Advancement Sum of Sum Amount | | | 32,282.54 | 9,250.98 | 41,533.52 |
| University Advancement Percentage of Total | | | 77.73% | 22.27% | 100.00% |
| Total Sum of Sum Amount | | | 13,788,180.49 | 1,703,644.16 | 15,491,824.65 |
| Total Percentage of Total | | | 89.00% | 11.00% | 100.00% |