

UH 730 HUB Report  
June 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount		36.49	36.49
		Percentage of Total	0.00%	100.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	181,062.47	840.15	181,902.62
		Percentage of Total	99.54%	0.46%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	1,771.38	5,913.22	7,684.60
		Percentage of Total	23.05%	76.95%	100.00%
	ACADEMIC PROGRAMS	Sum of Sum Amount	128.60		128.60
		Percentage of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Sum Amount	8,025.18	5,414.83	13,440.01
		Percentage of Total	59.71%	40.29%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	25,596.69	1,733.18	27,329.87
		Percentage of Total	93.66%	6.34%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	6.99		6.99
		Percentage of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	29,380.57	7,025.00	36,405.57
		Percentage of Total	80.70%	19.30%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	4,167.59	507.50	4,675.09
		Percentage of Total	89.14%	10.86%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	1,170.45	452.90	1,623.35
		Percentage of Total	72.10%	27.90%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	1,120.36	1,988.88	3,109.24
		Percentage of Total	36.03%	63.97%	100.00%
	FACULTY SENATE	Sum of Sum Amount	211.58		211.58
		Percentage of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	4,499.81	2,416.97	6,916.78
		Percentage of Total	65.06%	34.94%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	15,913.30	788.97	16,702.27
		Percentage of Total	95.28%	4.72%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	669.74		669.74
		Percentage of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	3,134.70	2,242.47	5,377.17
		Percentage of Total	58.30%	41.70%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	568.55		568.55
		Percentage of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	165.83		165.83

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Academic Affairs	MEASUREMENT AND EVALUATION	Percentage of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Sum Amount	138.01		138.01
		Percentage of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	17,966.39	230.84	18,197.23
		Percentage of Total	98.73%	1.27%	100.00%
	PRE-HEALTH ADVISING	Sum of Sum Amount	61.14		61.14
		Percentage of Total	100.00%	0.00%	100.00%
	STEM CENTER	Sum of Sum Amount	35.60		35.60
		Percentage of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Sum Amount	17,425.53		17,425.53
		Percentage of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Sum Amount	15,137.29	956.48	16,093.77
		Percentage of Total	94.06%	5.94%	100.00%
	UH HEALTH	Sum of Sum Amount	24,881.99	31.39	24,913.38
		Percentage of Total	99.87%	0.13%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	2,461.12	715.49	3,176.61
		Percentage of Total	77.48%	22.52%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	54,504.39	39,643.30	94,147.69
		Percentage of Total	57.89%	42.11%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	227.42		227.42
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	35,953.79	380.60	36,334.39
		Percentage of Total	98.95%	1.05%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	165.83		165.83
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	296.43		296.43
		Percentage of Total	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Sum Amount</b>			<b>446,848.72</b>	<b>71,318.66</b>	<b>518,167.38</b>
<b>Academic Affairs Percentage of Total</b>			<b>86.24%</b>	<b>13.76%</b>	<b>100.00%</b>
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	1,772.43	635.99	2,408.42
		Percentage of Total	73.59%	26.41%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	7,267.31		7,267.31
		Percentage of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Sum Amount	377.44		377.44
		Percentage of Total	100.00%	0.00%	100.00%

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Administration and Finance	BUSINESS SERVICES	Sum of Sum Amount	545.37	56.89	602.26
		Percentage of Total	90.55%	9.45%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	4,959.59	(89.73)	4,869.86
		Percentage of Total	101.84%	-1.84%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	585.29		585.29
		Percentage of Total	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Sum Amount	4,034.91	19,996.52	24,031.43
		Percentage of Total	16.79%	83.21%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Sum Amount		3,154.00	3,154.00
		Percentage of Total	0.00%	100.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Sum Amount	39.15	41.90	81.05
		Percentage of Total	48.30%	51.70%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	195,615.38	91,625.38	287,240.76
		Percentage of Total	68.10%	31.90%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	3,282.81		3,282.81
		Percentage of Total	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	50,207.54	134,816.64	185,024.18
		Percentage of Total	27.14%	72.86%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	90,313.23	845.00	91,158.23
		Percentage of Total	99.07%	0.93%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	5,399,984.09	227,326.90	5,627,310.99
		Percentage of Total	95.96%	4.04%	100.00%
	FINANCE-A&F	Sum of Sum Amount	3,699.60	2,532.80	6,232.40
		Percentage of Total	59.36%	40.64%	100.00%
	FINANCIAL REPORTING	Sum of Sum Amount		263.54	263.54
		Percentage of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	2,692.80	148.71	2,841.51
		Percentage of Total	94.77%	5.23%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	8,107.10	828.00	8,935.10
		Percentage of Total	90.73%	9.27%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	9,432.50		9,432.50
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Sum Amount	41,448.13		41,448.13
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	4,649.54	491.88	5,141.42

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Administration and Finance	KUHA RADIO	Percentage of Total	90.43%	9.57%	100.00%
	KUHF RADIO	Sum of Sum Amount	60,650.51	4,920.00	65,570.51
		Percentage of Total	92.50%	7.50%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	316,497.69	46,260.53	362,758.22
		Percentage of Total	87.25%	12.75%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	10,704.00	10,558.00	21,262.00
		Percentage of Total	50.34%	49.66%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Sum Amount	316.76		316.76
		Percentage of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	188,437.53	4,081.29	192,518.82
		Percentage of Total	97.88%	2.12%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	27,726.84	1,546.00	29,272.84
		Percentage of Total	94.72%	5.28%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	15,328.49		15,328.49
		Percentage of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	17,084.59	3,160.50	20,245.09
		Percentage of Total	84.39%	15.61%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	125,796.24	361,684.85	487,481.09
		Percentage of Total	25.81%	74.19%	100.00%
	POLICE	Sum of Sum Amount	45,407.82	1,718.00	47,125.82
		Percentage of Total	96.35%	3.65%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	2,436.45	200.00	2,636.45
		Percentage of Total	92.41%	7.59%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	4,264.02	567.72	4,831.74
		Percentage of Total	88.25%	11.75%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	1,306.36		1,306.36
		Percentage of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Sum Amount	2,050.00		2,050.00
		Percentage of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	1,218.04		1,218.04
		Percentage of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	6,690.00	14,889.16	21,579.16
		Percentage of Total	31.00%	69.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	18,392.02	5,974.98	24,367.00
		Percentage of Total	75.48%	24.52%	100.00%

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Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	43,927.23	119,620.29	163,547.52
		Percentage of Total	26.86%	73.14%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	78,934.56	4,427.98	83,362.54
		Percentage of Total	94.69%	5.31%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	831,693.10		831,693.10
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount		1,214.80	1,214.80
		Percentage of Total	0.00%	100.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	1,888.80	15,573.33	17,462.13
		Percentage of Total	10.82%	89.18%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	276,151.00		276,151.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	2,241.43	37,163.86	39,405.29
		Percentage of Total	5.69%	94.31%	100.00%
<b>Administration and Finance Sum of Sum Amount</b>			<b>7,908,157.69</b>	<b>1,116,235.71</b>	<b>9,024,393.40</b>
<b>Administration and Finance Percentage of Total</b>			<b>87.63%</b>	<b>12.37%</b>	<b>100.00%</b>
Architecture	ARCHITECTURE	Sum of Sum Amount	253.37		253.37
		Percentage of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Sum Amount	123.41		123.41
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	22,154.23	830.45	22,984.68
		Percentage of Total	96.39%	3.61%	100.00%
<b>Architecture Sum of Sum Amount</b>			<b>22,531.01</b>	<b>830.45</b>	<b>23,361.46</b>
<b>Architecture Percentage of Total</b>			<b>96.45%</b>	<b>3.55%</b>	<b>100.00%</b>
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	483.66	247.89	731.55
		Percentage of Total	66.11%	33.89%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	226.47	108.47	334.94
		Percentage of Total	67.62%	32.38%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	569.59	98.40	667.99
		Percentage of Total	85.27%	14.73%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	43,912.55		43,912.55
		Percentage of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	13,604.62	1,436.77	15,041.39
		Percentage of Total	90.45%	9.55%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount		192.51	192.51

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Business Administration	BAUER EXTERNAL RELATIONS DEPT	Percentage of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	5,909.48		5,909.48
		Percentage of Total	100.00%	0.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Sum Amount	13,921.91		13,921.91
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	1,764.56	589.59	2,354.15
		Percentage of Total	74.96%	25.04%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	140,722.37	2,892.81	143,615.18
		Percentage of Total	97.99%	2.01%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	2,329.59	1,082.06	3,411.65
		Percentage of Total	68.28%	31.72%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	46,233.06	838.36	47,071.42
		Percentage of Total	98.22%	1.78%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	572.82	570.83	1,143.65
		Percentage of Total	50.09%	49.91%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	2,121.88	463.81	2,585.69
		Percentage of Total	82.06%	17.94%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	1,123.43	451.98	1,575.41
		Percentage of Total	71.31%	28.69%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	23,197.90	11,559.96	34,757.86
		Percentage of Total	66.74%	33.26%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	49,447.41	1,528.77	50,976.18
		Percentage of Total	97.00%	3.00%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	4,346.48		4,346.48
		Percentage of Total	100.00%	0.00%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	3,953.01	462.48	4,415.49
		Percentage of Total	89.53%	10.47%	100.00%
<b>Business Administration Sum of Sum Amount</b>			<b>354,440.79</b>	<b>22,524.69</b>	<b>376,965.48</b>
<b>Business Administration Percentage of Total</b>			<b>94.02%</b>	<b>5.98%</b>	<b>100.00%</b>
Chancellor/President	BASEBALL	Sum of Sum Amount	7,804.52	71.27	7,875.79
		Percentage of Total	99.10%	0.90%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	256.06	33.48	289.54
		Percentage of Total	88.44%	11.56%	100.00%
	FOOTBALL	Sum of Sum Amount	4,963.48		4,963.48
		Percentage of Total	100.00%	0.00%	100.00%

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Chancellor/President	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	185,455.88	6,294.76	191,750.64
		Percentage of Total	96.72%	3.28%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	2,442.20		2,442.20
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	2,629.08	39.10	2,668.18
		Percentage of Total	98.53%	1.47%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	110,568.82	126.86	110,695.68
		Percentage of Total	99.89%	0.11%	100.00%
	PRESIDENT	Sum of Sum Amount	789.28		789.28
		Percentage of Total	100.00%	0.00%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	607.82	230.18	838.00
		Percentage of Total	72.53%	27.47%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	317.78		317.78
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	119.83		119.83
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	300.00		300.00
		Percentage of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Sum Amount			<b>316,254.75</b>	<b>6,795.65</b>	<b>323,050.40</b>
Chancellor/President Percentage of Total			<b>97.90%</b>	<b>2.10%</b>	<b>100.00%</b>
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	2,360.36	1,250.19	3,610.55
		Percentage of Total	65.37%	34.63%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	5,143.94	5,910.71	11,054.65
		Percentage of Total	46.53%	53.47%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	20,548.36	295.37	20,843.73
		Percentage of Total	98.58%	1.42%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	601.19	63.05	664.24
		Percentage of Total	90.51%	9.49%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	109,212.71	596.75	109,809.46
		Percentage of Total	99.46%	0.54%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	23,873.71	1,673.67	25,547.38
		Percentage of Total	93.45%	6.55%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount		59.72	59.72
		Percentage of Total	0.00%	100.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	18,514.35	1,668.39	20,182.74

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Education	EDUCATIONAL PSYCHOLOGY	Percentage of Total	91.73%	8.27%	100.00%
Education Sum of Sum Amount			180,254.62	11,517.85	191,772.47
Education Percentage of Total			93.99%	6.01%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	80,872.52	8,171.03	89,043.55
		Percentage of Total	90.82%	9.18%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	301,213.35	784.75	301,998.10
		Percentage of Total	99.74%	0.26%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	181,169.95	6,068.82	187,238.77
		Percentage of Total	96.76%	3.24%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	387.76		387.76
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	123.77		123.77
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	44,367.50	8,618.47	52,985.97
		Percentage of Total	83.73%	16.27%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	47,730.64	1,968.41	49,699.05
		Percentage of Total	96.04%	3.96%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	172.08		172.08
		Percentage of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	983.23	331.16	1,314.39
		Percentage of Total	74.81%	25.19%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	5,678.81	13.86	5,692.67
		Percentage of Total	99.76%	0.24%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	98,047.94	3,459.11	101,507.05
		Percentage of Total	96.59%	3.41%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	4,536.82		4,536.82
		Percentage of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Sum Amount	154.76		154.76
		Percentage of Total	100.00%	0.00%	100.00%
Engineering Sum of Sum Amount			765,439.13	29,415.61	794,854.74
Engineering Percentage of Total			96.30%	3.70%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	149.73	12.45	162.18
		Percentage of Total	92.32%	7.68%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount	356.27	178.33	534.60
		Percentage of Total	66.64%	33.36%	100.00%

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			No	Yes	
Graduate College of Social Work	CHILD & FAMILY CENTER	Sum of Sum Amount	2,294.49	1,398.18	3,692.67
		Percentage of Total	62.14%	37.86%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	1,259.60	460.07	1,719.67
		Percentage of Total	73.25%	26.75%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount	150.00		150.00
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	6,771.35	2,998.94	9,770.29
		Percentage of Total	69.31%	30.69%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	573.76		573.76
		Percentage of Total	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Sum Amount</b>			<b>11,555.20</b>	<b>5,047.97</b>	<b>16,603.17</b>
<b>Graduate College of Social Work Percentage of Total</b>			<b>69.60%</b>	<b>30.40%</b>	<b>100.00%</b>
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	79,210.48	4,560.52	83,771.00
		Percentage of Total	94.56%	5.44%	100.00%
	FORENSICS PROGRAM	Sum of Sum Amount	189.73		189.73
		Percentage of Total	100.00%	0.00%	100.00%
<b>Honors College Sum of Sum Amount</b>			<b>79,400.21</b>	<b>4,560.52</b>	<b>83,960.73</b>
<b>Honors College Percentage of Total</b>			<b>94.57%</b>	<b>5.43%</b>	<b>100.00%</b>
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	2,446.43		2,446.43
		Percentage of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	229,408.73	2,199.10	231,607.83
		Percentage of Total	99.05%	0.95%	100.00%
<b>Hotel and Restaurant Management Sum of Sum Amount</b>			<b>231,855.16</b>	<b>2,199.10</b>	<b>234,054.26</b>
<b>Hotel and Restaurant Management Percentage of Total</b>			<b>99.06%</b>	<b>0.94%</b>	<b>100.00%</b>
Law Center	ASSOCIATE DEAN, LAW	Sum of Sum Amount	9.42		9.42
		Percentage of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Sum Amount		108.33	108.33
		Percentage of Total	0.00%	100.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	5,402.84	1,875.80	7,278.64
		Percentage of Total	74.23%	25.77%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	996.98	713.48	1,710.46
		Percentage of Total	58.29%	41.71%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount	13,181.11		13,181.11
		Percentage of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Sum Amount	357.00		357.00

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			No	Yes	
Law Center	CHAIRS AND PROFESSORSHIPS, LAW	Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Sum Amount	6.60	804.24	810.84
		Percentage of Total	0.81%	99.19%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount	4,521.65	128.29	4,649.94
		Percentage of Total	97.24%	2.76%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	3,493.20	485.40	3,978.60
		Percentage of Total	87.80%	12.20%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	219.00	128.18	347.18
		Percentage of Total	63.08%	36.92%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Sum Amount	164.12		164.12
		Percentage of Total	100.00%	0.00%	100.00%
	LAW	Sum of Sum Amount	2,800.00		2,800.00
		Percentage of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	199.91		199.91
		Percentage of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	14,744.21	70,207.83	84,952.04
		Percentage of Total	17.36%	82.64%	100.00%
	LAW LIBRARY	Sum of Sum Amount	7,229.58	553.51	7,783.09
		Percentage of Total	92.89%	7.11%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	845.32	110.43	955.75
		Percentage of Total	88.45%	11.55%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	7,450.84	70.96	7,521.80
		Percentage of Total	99.06%	0.94%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	5,013.53		5,013.53
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	12,373.39	6,572.77	18,946.16
		Percentage of Total	65.31%	34.69%	100.00%
<b>Law Center Sum of Sum Amount</b>			<b>79,008.70</b>	<b>81,759.22</b>	<b>160,767.92</b>
<b>Law Center Percentage of Total</b>			<b>49.14%</b>	<b>50.86%</b>	<b>100.00%</b>
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	1,228.73	374.64	1,603.37
		Percentage of Total	76.63%	23.37%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	824.54	505.24	1,329.78
		Percentage of Total	62.01%	37.99%	100.00%
	ART	Sum of Sum Amount	25,371.29	384.03	25,755.32
		Percentage of Total	98.51%	1.49%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	ARTE PUBLICO	Sum of Sum Amount	23,967.89	1,005.03	24,972.92
		Percentage of Total	95.98%	4.02%	100.00%
	BAND	Sum of Sum Amount	3,189.11	786.56	3,975.67
		Percentage of Total	80.22%	19.78%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	17,702.03	38.81	17,740.84
		Percentage of Total	99.78%	0.22%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	1,335.97	265.61	1,601.58
		Percentage of Total	83.42%	16.58%	100.00%
	COMMUNICATION	Sum of Sum Amount	12,747.74	3,489.75	16,237.49
		Percentage of Total	78.51%	21.49%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	2,380.02	644.37	3,024.39
		Percentage of Total	78.69%	21.31%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	14,842.48	58.44	14,900.92
		Percentage of Total	99.61%	0.39%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	1,313.77		1,313.77
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	1,970.73	392.23	2,362.96
		Percentage of Total	83.40%	16.60%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	13,041.49	2,008.49	15,049.98
		Percentage of Total	86.65%	13.35%	100.00%
	ECONOMICS	Sum of Sum Amount	2,965.62	1,387.26	4,352.88
		Percentage of Total	68.13%	31.87%	100.00%
	ENGLISH	Sum of Sum Amount	25,990.74	3,260.01	29,250.75
		Percentage of Total	88.85%	11.15%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	7,305.36	3,073.21	10,378.57
		Percentage of Total	70.39%	29.61%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	6,125.11	1,423.57	7,548.68
		Percentage of Total	81.14%	18.86%	100.00%
	HISTORY	Sum of Sum Amount	2,779.91	544.03	3,323.94
		Percentage of Total	83.63%	16.37%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	1,636.32	267.45	1,903.77
		Percentage of Total	85.95%	14.05%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	5,176.91	101.34	5,278.25
		Percentage of Total	98.08%	1.92%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	781.75	742.31	1,524.06

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			No	Yes	
Liberal Arts and Social Sciences	MILITARY SCIENCE	Percentage of Total	51.29%	48.71%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	4,274.09	435.61	4,709.70
		Percentage of Total	90.75%	9.25%	100.00%
	MUSIC	Sum of Sum Amount	36,984.89	548.00	37,532.89
		Percentage of Total	98.54%	1.46%	100.00%
	PHILOSOPHY	Sum of Sum Amount	239.32	105.06	344.38
		Percentage of Total	69.49%	30.51%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	734.20	318.25	1,052.45
		Percentage of Total	69.76%	30.24%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	40,332.18	912.61	41,244.79
		Percentage of Total	97.79%	2.21%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Sum Amount	356.00		356.00
		Percentage of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Sum Amount	630.65	8,091.57	8,722.22
		Percentage of Total	7.23%	92.77%	100.00%
	THEATER	Sum of Sum Amount	21,454.61	2,102.14	23,556.75
		Percentage of Total	91.08%	8.92%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	2,778.28	2,564.51	5,342.79
		Percentage of Total	52.00%	48.00%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			<b>280,461.73</b>	<b>35,830.13</b>	<b>316,291.86</b>
Liberal Arts and Social Sciences Percentage of Total			<b>88.67%</b>	<b>11.33%</b>	<b>100.00%</b>
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	289,111.39	28,962.38	318,073.77
		Percentage of Total	90.89%	9.11%	100.00%
Library Sum of Sum Amount			<b>289,111.39</b>	<b>28,962.38</b>	<b>318,073.77</b>
Library Percentage of Total			<b>90.89%</b>	<b>9.11%</b>	<b>100.00%</b>
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	69,201.29	1,813.64	71,014.93
		Percentage of Total	97.45%	2.55%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Sum Amount	(200.00)		(200.00)
		Percentage of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Sum Amount	102,049.77	1,301.96	103,351.73
		Percentage of Total	98.74%	1.26%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	21,673.89	(1,439.31)	20,234.58
		Percentage of Total	107.11%	-7.11%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	286.69		286.69
		Percentage of Total	100.00%	0.00%	100.00%

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			No	Yes	
Natural Science and Mathematics	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	51,276.70	711.26	51,987.96
		Percentage of Total	98.63%	1.37%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	19,349.09	1,671.89	21,020.98
		Percentage of Total	92.05%	7.95%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	129,885.21	27,573.05	157,458.26
		Percentage of Total	82.49%	17.51%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	3,368.50		3,368.50
		Percentage of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	101.20		101.20
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	63,132.94	4,298.61	67,431.55
		Percentage of Total	93.63%	6.37%	100.00%
	PHYSICS	Sum of Sum Amount	55,682.00	6,093.72	61,775.72
		Percentage of Total	90.14%	9.86%	100.00%
Natural Science and Mathematics Sum of Sum Amount			<b>515,807.28</b>	<b>42,024.82</b>	<b>557,832.10</b>
Natural Science and Mathematics Percentage of Total			<b>92.47%</b>	<b>7.53%</b>	<b>100.00%</b>
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	12,183.63	5,194.32	17,377.95
		Percentage of Total	70.11%	29.89%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	24,268.15		24,268.15
		Percentage of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	544,471.12	23,368.93	567,840.05
		Percentage of Total	95.88%	4.12%	100.00%
Optometry Sum of Sum Amount			<b>580,922.90</b>	<b>28,563.25</b>	<b>609,486.15</b>
Optometry Percentage of Total			<b>95.31%</b>	<b>4.69%</b>	<b>100.00%</b>
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Sum Amount	43,874.68	61.32	43,936.00
		Percentage of Total	99.86%	0.14%	100.00%
	DEAN, PHARMACY	Sum of Sum Amount	53,559.46	1,929.12	55,488.58
		Percentage of Total	96.52%	3.48%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	25,344.50	118.66	25,463.16
		Percentage of Total	99.53%	0.47%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Sum Amount	354.31		354.31
		Percentage of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	91.08	141.11	232.19
		Percentage of Total	39.23%	60.77%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	79,618.08	1,783.97	81,402.05

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			No	Yes	
Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Percentage of Total	97.81%	2.19%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	5,295.14	2,280.66	7,575.80
		Percentage of Total	69.90%	30.10%	100.00%
<b>Pharmacy Sum of Sum Amount</b>			<b>208,137.25</b>	<b>6,314.84</b>	<b>214,452.09</b>
<b>Pharmacy Percentage of Total</b>			<b>97.06%</b>	<b>2.94%</b>	<b>100.00%</b>
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Sum Amount	940.65		940.65
		Percentage of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	46,520.68		46,520.68
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	545.65		545.65
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	41,415.13	103.71	41,518.84
		Percentage of Total	99.75%	0.25%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	11,418.28	101.10	11,519.38
		Percentage of Total	99.12%	0.88%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	22,292.44	88.86	22,381.30
		Percentage of Total	99.60%	0.40%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	151.09		151.09
		Percentage of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	1,619.26		1,619.26
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	334,414.14		334,414.14
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Sum Amount	6,206.31	7,161.67	13,367.98
		Percentage of Total	46.43%	53.57%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	1,868.00	1,363.00	3,231.00
		Percentage of Total	57.81%	42.19%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	1,347.36		1,347.36
		Percentage of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Sum Amount	33,611.86	2,982.48	36,594.34
		Percentage of Total	91.85%	8.15%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	28,891.26	509.96	29,401.22
		Percentage of Total	98.27%	1.73%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	735.00	249.99	984.99
		Percentage of Total	74.62%	25.38%	100.00%

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			No	Yes	
<b>Research</b>	<b>Sum of Sum Amount</b>		<b>531,977.11</b>	<b>12,560.77</b>	<b>544,537.88</b>
<b>Research</b>	<b>Percentage of Total</b>		<b>97.69%</b>	<b>2.31%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Sum Amount	52,591.75	185.00	52,776.75
		Percentage of Total	99.65%	0.35%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Sum Amount	121,515.82	8,053.58	129,569.40
		Percentage of Total	93.78%	6.22%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Sum Amount	843.06	1,502.12	2,345.18
		Percentage of Total	35.95%	64.05%	100.00%
	<b>CENTER FOR LEADERSHIP &amp; FSL</b>	Sum of Sum Amount	1,373.91		1,373.91
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Sum Amount	20,416.79	6,057.37	26,474.16
		Percentage of Total	77.12%	22.88%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Sum Amount	3,294.20	921.57	4,215.77
		Percentage of Total	78.14%	21.86%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Sum Amount	32,048.46		32,048.46
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Sum Amount	15,096.49	1,565.18	16,661.67
		Percentage of Total	90.61%	9.39%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Sum Amount	3,486.51	573.01	4,059.52
		Percentage of Total	85.88%	14.12%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Sum Amount	722.77	16,889.79	17,612.56
		Percentage of Total	4.10%	95.90%	100.00%
	<b>ENROLLMENT MANAGEMENT SERVICES</b>	Sum of Sum Amount	525.51	117.01	642.52
		Percentage of Total	81.79%	18.21%	100.00%
	<b>ENROLLMENT MGMT PROD SUPPORT</b>	Sum of Sum Amount	20,872.70	5,555.48	26,428.18
		Percentage of Total	78.98%	21.02%	100.00%
	<b>LGBT RESOURCE CENTER</b>	Sum of Sum Amount	68.77	242.02	310.79
		Percentage of Total	22.13%	77.87%	100.00%
	<b>OFFICE OF THE UNIVERSITY REGISTRAR</b>	Sum of Sum Amount	8,256.58	688.93	8,945.51
		Percentage of Total	92.30%	7.70%	100.00%
	<b>RELIGION CENTER</b>	Sum of Sum Amount	2,483.25	384.67	2,867.92
		Percentage of Total	86.59%	13.41%	100.00%
	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Sum Amount	14,785.41	829.22	15,614.63
		Percentage of Total	94.69%	5.31%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Sum Amount	5,242.65	1,262.91	6,505.56

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			No	Yes	
Student Affairs	STU COMMUNICATION & MARKETING	Percentage of Total	80.59%	19.41%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	3,618.45	363.35	3,981.80
		Percentage of Total	90.87%	9.13%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	425.03		425.03
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Sum Amount	63,467.82	4,937.92	68,405.74
		Percentage of Total	92.78%	7.22%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	15,377.67	6,085.40	21,463.07
		Percentage of Total	71.65%	28.35%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Sum Amount	83,937.00	4,874.86	88,811.86
		Percentage of Total	94.51%	5.49%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	18,801.97		18,801.97
		Percentage of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	320.00	339.26	659.26
		Percentage of Total	48.54%	51.46%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	17.99	1,089.77	1,107.76
		Percentage of Total	1.62%	98.38%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	2,687.39	45.97	2,733.36
		Percentage of Total	98.32%	1.68%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	974.36	201.30	1,175.66
		Percentage of Total	82.88%	17.12%	100.00%
<b>Student Affairs Sum of Sum Amount</b>			<b>493,252.31</b>	<b>62,765.69</b>	<b>556,018.00</b>
<b>Student Affairs Percentage of Total</b>			<b>88.71%</b>	<b>11.29%</b>	<b>100.00%</b>
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	300.00		300.00
		Percentage of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	371.86	3,384.15	3,756.01
		Percentage of Total	9.90%	90.10%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	1,719.68	87.76	1,807.44
		Percentage of Total	95.14%	4.86%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	1,894.86	3,926.84	5,821.70
		Percentage of Total	32.55%	67.45%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	79,271.38	460.96	79,732.34
		Percentage of Total	99.42%	0.58%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	19,185.69	93.64	19,279.33
		Percentage of Total	99.51%	0.49%	100.00%

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			No	Yes	
Technology	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	4,508.01	59.06	4,567.07
		Percentage of Total	98.71%	1.29%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Sum Amount	231.54		231.54
		Percentage of Total	100.00%	0.00%	100.00%
<b>Technology Sum of Sum Amount</b>			<b>107,483.02</b>	<b>8,012.41</b>	<b>115,495.43</b>
<b>Technology Percentage of Total</b>			<b>93.06%</b>	<b>6.94%</b>	<b>100.00%</b>
Univ Marketing, Comm & Media Re	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	89,790.58		89,790.58
		Percentage of Total	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Sum Amount	157.00		157.00
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	1,801.41	1,115.88	2,917.29
		Percentage of Total	61.75%	38.25%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Sum Amount</b>			<b>91,748.99</b>	<b>1,115.88</b>	<b>92,864.87</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage of Total</b>			<b>98.80%</b>	<b>1.20%</b>	<b>100.00%</b>
University Advancement	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	35,009.51		35,009.51
		Percentage of Total	100.00%	0.00%	100.00%
	ALUMNI RELATIONS	Sum of Sum Amount	1,945.61	61.82	2,007.43
		Percentage of Total	96.92%	3.08%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	16,261.40		16,261.40
		Percentage of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Sum Amount	3,680.47	5,956.75	9,637.22
		Percentage of Total	38.19%	61.81%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	8,169.75		8,169.75
		Percentage of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Sum Amount	1,132.92		1,132.92
		Percentage of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount	10,000.00		10,000.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	29,529.17	5,282.24	34,811.41
		Percentage of Total	84.83%	15.17%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	2,443.63	39.90	2,483.53
		Percentage of Total	98.39%	1.61%	100.00%
<b>University Advancement Sum of Sum Amount</b>			<b>108,172.46</b>	<b>11,340.71</b>	<b>119,513.17</b>
<b>University Advancement Percentage of Total</b>			<b>90.51%</b>	<b>9.49%</b>	<b>100.00%</b>
<b>Total Sum of Sum Amount</b>			<b>13,602,820.42</b>	<b>1,589,696.31</b>	<b>15,192,516.73</b>

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			No	Yes	
Total Percentage of Total			89.54%	10.46%	100.00%