

UH 730 HUB Report
July 2015

State HUB					
College/Division	Department	Values	No	Yes	Grand Total
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount	35.00	140.82	175.82
		Percentage of Total	19.91%	80.09%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	342,953.25	1,560.26	344,513.51
		Percentage of Total	99.55%	0.45%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	4,262.92	1,365.52	5,628.44
		Percentage of Total	75.74%	24.26%	100.00%
	ACADEMIC PROGRAMS	Sum of Sum Amount	(0.66)		(0.66)
		Percentage of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Sum Amount	13,477.76	6,289.83	19,767.59
		Percentage of Total	68.18%	31.82%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	81,531.21	2,960.02	84,491.23
		Percentage of Total	96.50%	3.50%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	8,640.00	261.84	8,901.84
		Percentage of Total	97.06%	2.94%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	438.89		438.89
		Percentage of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	5,363.05	1,023.21	6,386.26
		Percentage of Total	83.98%	16.02%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	310.60	195.46	506.06
		Percentage of Total	61.38%	38.62%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	8,360.82		8,360.82
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	106.14	787.13	893.27
		Percentage of Total	11.88%	88.12%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	2,227.92	475.69	2,703.61
		Percentage of Total	82.41%	17.59%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	20,110.26	6,163.01	26,273.27
		Percentage of Total	76.54%	23.46%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	2,509.62		2,509.62
		Percentage of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	3,378.33	1,867.83	5,246.16
		Percentage of Total	64.40%	35.60%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	27.57	429.36	456.93
		Percentage of Total	6.03%	93.97%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	148.42		148.42
		Percentage of Total	100.00%	0.00%	100.00%

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Academic Affairs	ONLINE FUNCTIONAL SUPPORT	Sum of Sum Amount	130.12		130.12
		Percentage of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	7,750.42		7,750.42
		Percentage of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Sum Amount	429.16		429.16
		Percentage of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount	154.78		154.78
		Percentage of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Sum Amount	2,703.67	41.28	2,744.95
		Percentage of Total	98.50%	1.50%	100.00%
	UH HEALTH	Sum of Sum Amount	4,735.60		4,735.60
		Percentage of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	1,647.42	2,326.28	3,973.70
		Percentage of Total	41.46%	58.54%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	49,788.07	28,581.15	78,369.22
		Percentage of Total	63.53%	36.47%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	227.48		227.48
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	40,413.76	(68.79)	40,344.97
		Percentage of Total	100.17%	-0.17%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	148.42		148.42
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	645.96	80.40	726.36
		Percentage of Total	88.93%	11.07%	100.00%
Academic Affairs Sum of Sum Amount			602,655.96	54,480.30	657,136.26
Academic Affairs Percentage of Total			91.71%	8.29%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	764.41	774.62	1,539.03
		Percentage of Total	49.67%	50.33%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	3,327.25		3,327.25
		Percentage of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Sum Amount	293.26	39.14	332.40
		Percentage of Total	88.23%	11.77%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	693.51	2.74	696.25
		Percentage of Total	99.61%	0.39%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	2,335.74	99.90	2,435.64
		Percentage of Total	95.90%	4.10%	100.00%

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Administration and Finance	CENTRAL FACILITY SERVICES	Sum of Sum Amount	18,165.41	800.51	18,965.92
		Percentage of Total	95.78%	4.22%	100.00%
	COUGAR CARD	Sum of Sum Amount	8,769.15	15,661.20	24,430.35
		Percentage of Total	35.89%	64.11%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Sum Amount	1,280.50		1,280.50
		Percentage of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	32,938.75	2,640.00	35,578.75
		Percentage of Total	92.58%	7.42%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	735.66		735.66
		Percentage of Total	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	23,688.67	40,817.88	64,506.55
		Percentage of Total	36.72%	63.28%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	21,981.93	1,194.07	23,176.00
		Percentage of Total	94.85%	5.15%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	10,266,375.79	545,796.64	10,812,172.43
		Percentage of Total	94.95%	5.05%	100.00%
	FINANCE-A&F	Sum of Sum Amount	903.58	3,969.19	4,872.77
		Percentage of Total	18.54%	81.46%	100.00%
	FINANCIAL REPORTING	Sum of Sum Amount	1,668.00	2,042.88	3,710.88
		Percentage of Total	44.95%	55.05%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	6,589.98	1,990.63	8,580.61
		Percentage of Total	76.80%	23.20%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	10,906.83		10,906.83
		Percentage of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	3,611.00	400.97	4,011.97
		Percentage of Total	90.01%	9.99%	100.00%
	INACTIVE-UNIV MEDIA SERVICES	Sum of Sum Amount	1,218.99		1,218.99
		Percentage of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	87,822.50		87,822.50
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Sum Amount	51,279.77		51,279.77
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	4,730.08	1,132.41	5,862.49
		Percentage of Total	80.68%	19.32%	100.00%
	KUHF RADIO	Sum of Sum Amount	79,149.28	11,324.89	90,474.17
		Percentage of Total	87.48%	12.52%	100.00%

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Administration and Finance	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	460,725.29	174,389.35	635,114.64
		Percentage of Total	72.54%	27.46%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	1,309.67	2,668.00	3,977.67
		Percentage of Total	32.93%	67.07%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Sum Amount	316.76		316.76
		Percentage of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	9,411.79	5,673.35	15,085.14
		Percentage of Total	62.39%	37.61%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	18,454.24	6,656.38	25,110.62
		Percentage of Total	73.49%	26.51%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	16,301.39		16,301.39
		Percentage of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	1,689.66		1,689.66
		Percentage of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	191,497.14	345,467.87	536,965.01
		Percentage of Total	35.66%	64.34%	100.00%
	POLICE	Sum of Sum Amount	18,453.30	896.25	19,349.55
		Percentage of Total	95.37%	4.63%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	15,925.21		15,925.21
		Percentage of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	5,479.46	1,234.13	6,713.59
		Percentage of Total	81.62%	18.38%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	671.32		671.32
		Percentage of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Sum Amount	400.00		400.00
		Percentage of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount		138.22	138.22
		Percentage of Total	0.00%	100.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	6,252.68	385,779.82	392,032.50
		Percentage of Total	1.59%	98.41%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	21,746.80	1,497.04	23,243.84
		Percentage of Total	93.56%	6.44%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	139,677.12	99,399.17	239,076.29
		Percentage of Total	58.42%	41.58%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	78,024.99	10,192.39	88,217.38
		Percentage of Total	88.45%	11.55%	100.00%

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Administration and Finance	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	228,910.52		228,910.52
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	95,458.28	323.24	95,781.52
		Percentage of Total	99.66%	0.34%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	1,925.50		1,925.50
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	271,081.14		271,081.14
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	2,901.84	3,034.54	5,936.38
		Percentage of Total	48.88%	51.12%	100.00%
Administration and Finance Sum of Sum Amount			12,215,844.14	1,666,037.42	13,881,881.56
Administration and Finance Percentage of Total			88.00%	12.00%	100.00%
Architecture	ARCHITECTURE	Sum of Sum Amount	550.28		550.28
		Percentage of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Sum Amount	43.25		43.25
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	26,806.29	1,349.11	28,155.40
		Percentage of Total	95.21%	4.79%	100.00%
Architecture Sum of Sum Amount			27,399.82	1,349.11	28,748.93
Architecture Percentage of Total			95.31%	4.69%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	9.86	853.64	863.50
		Percentage of Total	1.14%	98.86%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	259.51	67.09	326.60
		Percentage of Total	79.46%	20.54%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	652.39	104.73	757.12
		Percentage of Total	86.17%	13.83%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	19,866.74	335.33	20,202.07
		Percentage of Total	98.34%	1.66%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	42,792.28	162.50	42,954.78
		Percentage of Total	99.62%	0.38%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount		112.13	112.13
		Percentage of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	10,580.15	31,071.47	41,651.62
		Percentage of Total	25.40%	74.60%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Sum Amount	6,844.35		6,844.35
		Percentage of Total	100.00%	0.00%	100.00%

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Business Administration	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	36.23		36.23
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	116,727.13	1,353.95	118,081.08
		Percentage of Total	98.85%	1.15%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	251.39	424.79	676.18
		Percentage of Total	37.18%	62.82%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	30,620.61	44,198.52	74,819.13
		Percentage of Total	40.93%	59.07%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	942.75	1,235.69	2,178.44
		Percentage of Total	43.28%	56.72%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	468.37	427.26	895.63
		Percentage of Total	52.30%	47.70%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	1,329.48	397.14	1,726.62
		Percentage of Total	77.00%	23.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	8,299.13	1,097.49	9,396.62
		Percentage of Total	88.32%	11.68%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	22,304.86	6,196.41	28,501.27
		Percentage of Total	78.26%	21.74%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	4,653.05	1,398.64	6,051.69
		Percentage of Total	76.89%	23.11%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	3,427.17	13,682.96	17,110.13
		Percentage of Total	20.03%	79.97%	100.00%
Business Administration Sum of Sum Amount			270,065.45	103,119.74	373,185.19
Business Administration Percentage of Total			72.37%	27.63%	100.00%
Chancellor/President	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	239.68		239.68
		Percentage of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Sum Amount	67.23		67.23
		Percentage of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	209,491.19	17,489.48	226,980.67
		Percentage of Total	92.29%	7.71%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	24,425.87	2,252.15	26,678.02
		Percentage of Total	91.56%	8.44%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	290.00		290.00
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	332.40		332.40
		Percentage of Total	100.00%	0.00%	100.00%

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Chancellor/President	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	877.09	8,557.14	9,434.23
		Percentage of Total	9.30%	90.70%	100.00%
	PRESIDENT	Sum of Sum Amount	277,028.97	1,175.48	278,204.45
		Percentage of Total	99.58%	0.42%	100.00%
	STAFF COUNCIL	Sum of Sum Amount		32.50	32.50
		Percentage of Total	0.00%	100.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	409.93	253.44	663.37
		Percentage of Total	61.80%	38.20%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	1,136.00		1,136.00
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	300.14		300.14
		Percentage of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Sum Amount			514,598.50	29,760.19	544,358.69
Chancellor/President Percentage of Total			94.53%	5.47%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	3,416.92		3,416.92
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	5,179.19	138.99	5,318.18
		Percentage of Total	97.39%	2.61%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	24,988.46		24,988.46
		Percentage of Total	100.00%	0.00%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	688.25	2,510.60	3,198.85
		Percentage of Total	21.52%	78.48%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	31,885.85	1,239.56	33,125.41
		Percentage of Total	96.26%	3.74%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	10,503.27	20,329.72	30,832.99
		Percentage of Total	34.07%	65.93%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	252.00	842.94	1,094.94
		Percentage of Total	23.01%	76.99%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	27,532.49	2,339.44	29,871.93
		Percentage of Total	92.17%	7.83%	100.00%
Education Sum of Sum Amount			104,446.43	27,401.25	131,847.68
Education Percentage of Total			79.22%	20.78%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	214,117.49	40.28	214,157.77
		Percentage of Total	99.98%	0.02%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	338,174.33	3,121.85	341,296.18
		Percentage of Total	99.09%	0.91%	100.00%

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Engineering	CIVIL ENGINEERING	Sum of Sum Amount	138,528.45	7,842.71	146,371.16
		Percentage of Total	94.64%	5.36%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	707.98		707.98
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	4,521.69		4,521.69
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	77,037.33	872.15	77,909.48
		Percentage of Total	98.88%	1.12%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	142,351.31	12,308.18	154,659.49
		Percentage of Total	92.04%	7.96%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	1,542.06		1,542.06
		Percentage of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	4,212.67	1,374.26	5,586.93
		Percentage of Total	75.40%	24.60%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	15,883.30	62.39	15,945.69
		Percentage of Total	99.61%	0.39%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	73,326.79	4,268.08	77,594.87
		Percentage of Total	94.50%	5.50%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	923.80		923.80
		Percentage of Total	100.00%	0.00%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	50.38		50.38
		Percentage of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Sum Amount	135.16		135.16
		Percentage of Total	100.00%	0.00%	100.00%
Engineering Sum of Sum Amount			1,011,512.74	29,889.90	1,041,402.64
Engineering Percentage of Total			97.13%	2.87%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	213.00	26.76	239.76
		Percentage of Total	88.84%	11.16%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	3,272.34	884.00	4,156.34
		Percentage of Total	78.73%	21.27%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount		104.41	104.41
		Percentage of Total	0.00%	100.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount	59.98	104.41	164.39
		Percentage of Total	36.49%	63.51%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	1,381.25	701.86	2,083.11
		Percentage of Total	66.31%	33.69%	100.00%

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College/Division	Department	Values	No	Yes	Grand Total
Graduate College of Social Work	DEVELOPMENT-GCSW	Sum of Sum Amount		293.32	293.32
		Percentage of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	562.48		562.48
		Percentage of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Sum Amount			5,489.05	2,114.76	7,603.81
Graduate College of Social Work Percentage of Total			72.19%	27.81%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	11,063.29	718.90	11,782.19
		Percentage of Total	93.90%	6.10%	100.00%
	FORENSICS PROGRAM	Sum of Sum Amount	169.31		169.31
		Percentage of Total	100.00%	0.00%	100.00%
Honors College Sum of Sum Amount			11,232.60	718.90	11,951.50
Honors College Percentage of Total			93.98%	6.02%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	1,534.19	251.98	1,786.17
		Percentage of Total	85.89%	14.11%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	350,912.83	73,609.23	424,522.06
		Percentage of Total	82.66%	17.34%	100.00%
Hotel and Restaurant Management Sum of Sum Amount			352,447.02	73,861.21	426,308.23
Hotel and Restaurant Management Percentage of Total			82.67%	17.33%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Sum Amount	417.00		417.00
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	7,519.88	1,839.15	9,359.03
		Percentage of Total	80.35%	19.65%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	5,533.98	65.50	5,599.48
		Percentage of Total	98.83%	1.17%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount	4,396.99	476.23	4,873.22
		Percentage of Total	90.23%	9.77%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Sum Amount	241.50		241.50
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Sum Amount		62.98	62.98
		Percentage of Total	0.00%	100.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount	337.71	500.63	838.34
		Percentage of Total	40.28%	59.72%	100.00%
	FACILITIES, LAW	Sum of Sum Amount		639.67	639.67
		Percentage of Total	0.00%	100.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	3,619.34	96.50	3,715.84
		Percentage of Total	97.40%	2.60%	100.00%

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College/Division	Department	Values	No	Yes	Grand Total
Law Center	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount		97.53	97.53
		Percentage of Total	0.00%	100.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Sum Amount	371.25		371.25
		Percentage of Total	100.00%	0.00%	100.00%
	LAW	Sum of Sum Amount	2,800.00		2,800.00
		Percentage of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	200.72	277.84	478.56
		Percentage of Total	41.94%	58.06%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	13,629.34	7,428.66	21,058.00
		Percentage of Total	64.72%	35.28%	100.00%
	LAW LIBRARY	Sum of Sum Amount	19,824.22		19,824.22
		Percentage of Total	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	652.80	1,301.56	1,954.36
		Percentage of Total	33.40%	66.60%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	654.71	1,329.26	1,983.97
		Percentage of Total	33.00%	67.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	7,423.84		7,423.84
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	5,466.76		5,466.76
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	12,273.59	23.54	12,297.13
		Percentage of Total	99.81%	0.19%	100.00%
Law Center Sum of Sum Amount			85,363.63	14,139.05	99,502.68
Law Center Percentage of Total			85.79%	14.21%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	20.99	309.89	330.88
		Percentage of Total	6.34%	93.66%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	174.18	98.69	272.87
		Percentage of Total	63.83%	36.17%	100.00%
	ART	Sum of Sum Amount	12,399.19	9,737.39	22,136.58
		Percentage of Total	56.01%	43.99%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	18,875.04		18,875.04
		Percentage of Total	100.00%	0.00%	100.00%
	BAND	Sum of Sum Amount	11,450.99	569.51	12,020.50
		Percentage of Total	95.26%	4.74%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	31,125.09	400.46	31,525.55
		Percentage of Total	98.73%	1.27%	100.00%

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College/Division	Department	Values	No	Yes	Grand Total
Liberal Arts and Social Sciences	COMMUNICATION	Sum of Sum Amount	2,566.10	240.11	2,806.21
		Percentage of Total	91.44%	8.56%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	38,499.68	368.81	38,868.49
		Percentage of Total	99.05%	0.95%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	1,561.97		1,561.97
		Percentage of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	8,845.75		8,845.75
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	1,643.64		1,643.64
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	152,760.87	957.31	153,718.18
		Percentage of Total	99.38%	0.62%	100.00%
	ECONOMICS	Sum of Sum Amount	5,740.63	5,526.16	11,266.79
		Percentage of Total	50.95%	49.05%	100.00%
	ENGLISH	Sum of Sum Amount	12,272.84	3,311.11	15,583.95
		Percentage of Total	78.75%	21.25%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	62,044.33	2,754.14	64,798.47
		Percentage of Total	95.75%	4.25%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	27,718.30	387.08	28,105.38
		Percentage of Total	98.62%	1.38%	100.00%
	HISTORY	Sum of Sum Amount	6,452.52	707.64	7,160.16
		Percentage of Total	90.12%	9.88%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	49,883.53	149.51	50,033.04
		Percentage of Total	99.70%	0.30%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	2,513.21	1,697.46	4,210.67
		Percentage of Total	59.69%	40.31%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	2,124.54		2,124.54
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	14,198.67	615.83	14,814.50
		Percentage of Total	95.84%	4.16%	100.00%
	MUSIC	Sum of Sum Amount	50,222.44	21,332.93	71,555.37
		Percentage of Total	70.19%	29.81%	100.00%
	PHILOSOPHY	Sum of Sum Amount	225.87		225.87
		Percentage of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	3,095.12	182.70	3,277.82
		Percentage of Total	94.43%	5.57%	100.00%

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College/Division	Department	Values	No	Yes	Grand Total
Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Sum Amount	41,230.71	8,993.46	50,224.17
		Percentage of Total	82.09%	17.91%	100.00%
	SOCIOLOGY	Sum of Sum Amount	1,819.33	1,840.21	3,659.54
		Percentage of Total	49.71%	50.29%	100.00%
	THEATER	Sum of Sum Amount	138,862.46	690.99	139,553.45
		Percentage of Total	99.50%	0.50%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	1,244.92	29.82	1,274.74
		Percentage of Total	97.66%	2.34%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			699,572.91	60,901.21	760,474.12
Liberal Arts and Social Sciences Percentage of Total			91.99%	8.01%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	545,375.29	44,241.64	589,616.93
		Percentage of Total	92.50%	7.50%	100.00%
Library Sum of Sum Amount			545,375.29	44,241.64	589,616.93
Library Percentage of Total			92.50%	7.50%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	62,679.62	22,092.05	84,771.67
		Percentage of Total	73.94%	26.06%	100.00%
	CHEMISTRY	Sum of Sum Amount	252,925.17	1,090.09	254,015.26
		Percentage of Total	99.57%	0.43%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	23,122.26	7,049.34	30,171.60
		Percentage of Total	76.64%	23.36%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	50,011.02	1,311.75	51,322.77
		Percentage of Total	97.44%	2.56%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	11,452.42	976.41	12,428.83
		Percentage of Total	92.14%	7.86%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	134,431.97	8,071.83	142,503.80
		Percentage of Total	94.34%	5.66%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	445.45		445.45
		Percentage of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	314.00		314.00
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	20,588.30	3,284.97	23,873.27
		Percentage of Total	86.24%	13.76%	100.00%
	PHYSICS	Sum of Sum Amount	71,392.06	40.00	71,432.06
		Percentage of Total	99.94%	0.06%	100.00%
Natural Science and Mathematics Sum of Sum Amount			627,362.27	43,916.44	671,278.71
Natural Science and Mathematics Percentage of Total			93.46%	6.54%	100.00%

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College/Division	Department	Values	No	Yes	Grand Total
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	29,829.52	134.44	29,963.96
		Percentage of Total	99.55%	0.45%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	109,862.45		109,862.45
		Percentage of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	407,376.09	2,808.33	410,184.42
		Percentage of Total	99.32%	0.68%	100.00%
Optometry Sum of Sum Amount			547,068.06	2,942.77	550,010.83
Optometry Percentage of Total			99.46%	0.54%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Sum Amount	48,133.39	549.43	48,682.82
		Percentage of Total	98.87%	1.13%	100.00%
	DEAN, PHARMACY	Sum of Sum Amount	25,105.62	2,321.08	27,426.70
		Percentage of Total	91.54%	8.46%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	4,879.10	205.14	5,084.24
		Percentage of Total	95.97%	4.03%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Sum Amount	176.66		176.66
		Percentage of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Sum Amount	224.90		224.90
		Percentage of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	4,940.00		4,940.00
		Percentage of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	122,687.29	3,667.77	126,355.06
		Percentage of Total	97.10%	2.90%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	5,950.06	143.39	6,093.45
		Percentage of Total	97.65%	2.35%	100.00%
Pharmacy Sum of Sum Amount			212,097.02	6,886.81	218,983.83
Pharmacy Percentage of Total			96.86%	3.14%	100.00%
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Sum Amount	539.27		539.27
		Percentage of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	20,974.65	3,200.02	24,174.67
		Percentage of Total	86.76%	13.24%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	32,282.80	18.24	32,301.04
		Percentage of Total	99.94%	0.06%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	2,243.37	151.83	2,395.20
		Percentage of Total	93.66%	6.34%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	3,533.17	292.44	3,825.61
		Percentage of Total	92.36%	7.64%	100.00%

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Research	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	21,012.74	110.78	21,123.52
		Percentage of Total	99.48%	0.52%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	2,097.17		2,097.17
		Percentage of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	7,785.92	246.48	8,032.40
		Percentage of Total	96.93%	3.07%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	159,056.55		159,056.55
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Sum Amount	28,036.76	1,513.08	29,549.84
		Percentage of Total	94.88%	5.12%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	994.10	315.21	1,309.31
		Percentage of Total	75.93%	24.07%	100.00%
	TIMES	Sum of Sum Amount	47,978.03	3,324.61	51,302.64
		Percentage of Total	93.52%	6.48%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	609,392.75	865.85	610,258.60
		Percentage of Total	99.86%	0.14%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount		968.20	968.20
		Percentage of Total	0.00%	100.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Sum Amount	39,000.00		39,000.00
		Percentage of Total	100.00%	0.00%	100.00%
Research Sum of Sum Amount			974,927.28	11,006.74	985,934.02
Research Percentage of Total			98.88%	1.12%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	9,711.12	1,567.30	11,278.42
		Percentage of Total	86.10%	13.90%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	115,274.67	16,870.09	132,144.76
		Percentage of Total	87.23%	12.77%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	2,042.99	5.54	2,048.53
		Percentage of Total	99.73%	0.27%	100.00%
	CENTER FOR LEADERSHIP & FSL	Sum of Sum Amount	2,883.32		2,883.32
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	66,018.92	3,198.40	69,217.32
		Percentage of Total	95.38%	4.62%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	9,172.67	339.31	9,511.98
		Percentage of Total	96.43%	3.57%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	49,984.04	8,940.19	58,924.23
		Percentage of Total	84.83%	15.17%	100.00%

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Student Affairs	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	16,091.47	2,051.12	18,142.59
		Percentage of Total	88.69%	11.31%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	4,886.96	964.51	5,851.47
		Percentage of Total	83.52%	16.48%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	31,074.58	1,368.12	32,442.70
		Percentage of Total	95.78%	4.22%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	3,607.00	207.88	3,814.88
		Percentage of Total	94.55%	5.45%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Sum Amount	2,720.47	6,589.23	9,309.70
		Percentage of Total	29.22%	70.78%	100.00%
	LGBT RESOURCE CENTER	Sum of Sum Amount	319.07		319.07
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	24,125.08	702.63	24,827.71
		Percentage of Total	97.17%	2.83%	100.00%
	RELIGION CENTER	Sum of Sum Amount	28,170.40		28,170.40
		Percentage of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	8,419.96		8,419.96
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	28,251.11	841.84	29,092.95
		Percentage of Total	97.11%	2.89%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	3,087.67		3,087.67
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Sum Amount	40,117.12	5,179.24	45,296.36
		Percentage of Total	88.57%	11.43%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	34,476.54	347.40	34,823.94
		Percentage of Total	99.00%	1.00%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Sum Amount	38,458.24	1,647.35	40,105.59
		Percentage of Total	95.89%	4.11%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	19,876.32	1,357.95	21,234.27
		Percentage of Total	93.60%	6.40%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	196.49	344.53	541.02
		Percentage of Total	36.32%	63.68%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	908.76	3,433.83	4,342.59
		Percentage of Total	20.93%	79.07%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	250.86	725.00	975.86
		Percentage of Total	25.71%	74.29%	100.00%

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College/Division	Department	Values	No	Yes	Grand Total
Student Affairs	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	1,082.50	65.00	1,147.50
		Percentage of Total	94.34%	5.66%	100.00%
Student Affairs Sum of Sum Amount			541,208.33	56,746.46	597,954.79
Student Affairs Percentage of Total			90.51%	9.49%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Sum Amount	262.54		262.54
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount		3,104.40	3,104.40
		Percentage of Total	0.00%	100.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	90.79	6,402.06	6,492.85
		Percentage of Total	1.40%	98.60%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	235.14		235.14
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	5,239.69	1,630.99	6,870.68
		Percentage of Total	76.26%	23.74%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	214,289.28	27,585.46	241,874.74
		Percentage of Total	88.60%	11.40%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	1,817.50	1,443.10	3,260.60
		Percentage of Total	55.74%	44.26%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	2,507.77	217.25	2,725.02
		Percentage of Total	92.03%	7.97%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Sum Amount	257.96		257.96
		Percentage of Total	100.00%	0.00%	100.00%
Technology Sum of Sum Amount			224,700.67	40,383.26	265,083.93
Technology Percentage of Total			84.77%	15.23%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	50,008.17		50,008.17
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	671.24	1,515.07	2,186.31
		Percentage of Total	30.70%	69.30%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			50,679.41	1,515.07	52,194.48
Univ Marketing, Comm & Media Rel Percentage of Total			97.10%	2.90%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Sum Amount	500.00		500.00
		Percentage of Total	100.00%	0.00%	100.00%
	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	2,098.37	1,778.00	3,876.37
		Percentage of Total	54.13%	45.87%	100.00%
	ALUMNI RELATIONS	Sum of Sum Amount	2,043.51	348.67	2,392.18
		Percentage of Total	85.42%	14.58%	100.00%

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College/Division	Department	Values	No	Yes	Grand Total
University Advancement	ANNUAL GIVING	Sum of Sum Amount	6,648.07		6,648.07
		Percentage of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Sum Amount	1,421.15	3,096.22	4,517.37
		Percentage of Total	31.46%	68.54%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	47.70	1,421.50	1,469.20
		Percentage of Total	3.25%	96.75%	100.00%
	PLANNED GIVING	Sum of Sum Amount	5,162.37		5,162.37
		Percentage of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount	3,000.00		3,000.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	6,290.26	2,955.10	9,245.36
		Percentage of Total	68.04%	31.96%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	2,723.19		2,723.19
		Percentage of Total	100.00%	0.00%	100.00%
University Advancement Sum of Sum Amount			29,934.62	9,599.49	39,534.11
University Advancement Percentage of Total			75.72%	24.28%	100.00%
Total Sum of Sum Amount			19,653,981.20	2,281,011.72	21,934,992.92
Total Percentage of Total			89.60%	10.40%	100.00%