

UH 730 HUB Report
December 2014

College/Div	Department	Value	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount	2,850.50	(166.74)	2,683.76
		Percentage of Total	106.21%	-6.21%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	10,018.24	2,578.67	12,596.91
		Percentage of Total	79.53%	20.47%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	1,387.71	1,855.51	3,243.22
		Percentage of Total	42.79%	57.21%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Sum Amount	232.73		232.73
		Percentage of Total	100.00%	0.00%	100.00%
	CHALLENGER PROGRAM	Sum of Sum Amount	575.00		575.00
		Percentage of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Sum Amount	4,999.06	5,643.67	10,642.73
		Percentage of Total	46.97%	53.03%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	14,817.11	3,450.93	18,268.04
		Percentage of Total	81.11%	18.89%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	10,526.46	5,588.79	16,115.25
		Percentage of Total	65.32%	34.68%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	635.40		635.40
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	2,928.13		2,928.13
		Percentage of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	723.99	992.54	1,716.53
		Percentage of Total	42.18%	57.82%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	654.07	4,693.97	5,348.04
		Percentage of Total	12.23%	87.77%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	1,616.03		1,616.03
		Percentage of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	1,817.68	553.72	2,371.40
		Percentage of Total	76.65%	23.35%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Sum Amount	522.14		522.14
		Percentage of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	1,970.29		1,970.29
		Percentage of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	522.14		522.14
		Percentage of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Sum Amount	135.19	3,288.48	3,423.67
		Percentage of Total	3.95%	96.05%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	633.52	301.45	934.97
		Percentage of Total	67.76%	32.24%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount		44.96	44.96
		Percentage of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Sum Amount	16,880.14	1,040.57	17,920.71
		Percentage of Total	94.19%	5.81%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	4,465.76	62,257.80	66,723.56
		Percentage of Total	6.69%	93.31%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	131,660.66	35,803.55	167,464.21
		Percentage of Total	78.62%	21.38%	100.00%

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Academic Affairs	UNDERGRADUATE SCHOLARS	Sum of Sum Amount	1,662.64		1,662.64
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Sum Amount	6,945.81		6,945.81
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Sum Amount	1,603.82		1,603.82
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	427.62		427.62
		Percentage of Total	100.00%	0.00%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	1,605.38	509.06	2,114.44
		Percentage of Total	75.92%	24.08%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	31,837.59	992.96	32,830.55
		Percentage of Total	96.98%	3.02%	100.00%
	BUDGET	Sum of Sum Amount	387.17		387.17
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	313.86	54.56	368.42
		Percentage of Total	85.19%	14.81%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	3,454.03	826.77	4,280.80
		Percentage of Total	80.69%	19.31%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	6,844.98	1,869.04	8,714.02
		Percentage of Total	78.55%	21.45%	100.00%
	COUGAR CARD	Sum of Sum Amount	4,177.13	464.03	4,641.16
		Percentage of Total	90.00%	10.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Sum Amount	82.30		82.30
		Percentage of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	591,058.52	21,077.76	612,136.28
		Percentage of Total	96.56%	3.44%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	3,169.62	302.53	3,472.15
		Percentage of Total	91.29%	8.71%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	39,108.33	69,896.29	109,004.62
		Percentage of Total	35.88%	64.12%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	36,955.32	3,455.43	40,410.75
		Percentage of Total	91.45%	8.55%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	7,789,056.60	430,825.43	8,219,882.03
		Percentage of Total	94.76%	5.24%	100.00%
	FINANCE-A&F	Sum of Sum Amount	2,460.29	667.97	3,128.26
	Percentage of Total	78.65%	21.35%	100.00%	
HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	2,678.50		2,678.50	
	Percentage of Total	100.00%	0.00%	100.00%	
HUMAN RESOURCES	Sum of Sum Amount	1,389.51	5,466.46	6,855.97	
	Percentage of Total	20.27%	79.73%	100.00%	
INST - BUSINESS SERVICES	Sum of Sum Amount	80,258.16		80,258.16	
	Percentage of Total	100.00%	0.00%	100.00%	
INST - FINANCE	Sum of Sum Amount	136,501.61		136,501.61	
	Percentage of Total	100.00%	0.00%	100.00%	
KUHA RADIO	Sum of Sum Amount	6,851.19	825.75	7,676.94	
	Percentage of Total	89.24%	10.76%	100.00%	

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Administration and Finance	KUHf RADIO	Sum of Sum Amount	84,083.55	8,255.68	92,339.23
		Percentage of Total	91.06%	8.94%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	473,284.14	78,189.74	551,473.88
		Percentage of Total	85.82%	14.18%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	22,361.10	21,022.00	43,383.10
		Percentage of Total	51.54%	48.46%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Sum Amount	1,575.30	80.00	1,655.30
		Percentage of Total	95.17%	4.83%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	241,591.16	10,409.13	252,000.29
		Percentage of Total	95.87%	4.13%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	19,372.52	3,521.37	22,893.89
		Percentage of Total	84.62%	15.38%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	3,794.70		3,794.70
		Percentage of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	27,223.53		27,223.53
		Percentage of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	95,949.64	408,791.43	504,741.07
		Percentage of Total	19.01%	80.99%	100.00%
	POLICE	Sum of Sum Amount	19,756.63	1,007.30	20,763.93
		Percentage of Total	95.15%	4.85%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	8,640.76	1,300.90	9,941.66
		Percentage of Total	86.91%	13.09%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	10,465.59	407.14	10,872.73
		Percentage of Total	96.26%	3.74%	100.00%
	PROJECT MANAGEMENT	Sum of Sum Amount	4,960.00		4,960.00
		Percentage of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	595.90		595.90
		Percentage of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	4,515.00	1,687.03	6,202.03
		Percentage of Total	72.80%	27.20%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount		262,718.03	262,718.03
		Percentage of Total	0.00%	100.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Sum Amount	23,282.95	986.73	24,269.68
		Percentage of Total	95.93%	4.07%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	259,630.33	38,921.55	298,551.88
		Percentage of Total	86.96%	13.04%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	111,436.69	64,443.86	175,880.55
		Percentage of Total	63.36%	36.64%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	1,651.73		1,651.73
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	627.45		627.45
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	400.62	3,876.92	4,277.54
		Percentage of Total	9.37%	90.63%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	1,871.91		1,871.91
		Percentage of Total	100.00%	0.00%	100.00%

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			No	Yes	
Architecture	DEAN, ARCHITECTURE	Sum of Sum Amount	45,491.72	986.34	46,478.06
		Percentage of Total	97.88%	2.12%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	8,414.74	401.34	8,816.08
		Percentage of Total	95.45%	4.55%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	205.28	127.52	332.80
		Percentage of Total	61.68%	38.32%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	11,207.44	205.23	11,412.67
		Percentage of Total	98.20%	1.80%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	32,236.06	1,728.20	33,964.26
		Percentage of Total	94.91%	5.09%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	4,585.60	5,407.89	9,993.49
		Percentage of Total	45.89%	54.11%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount	54.93	87.16	142.09
		Percentage of Total	38.66%	61.34%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	3,896.55	813.21	4,709.76
		Percentage of Total	82.73%	17.27%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Sum Amount	6,198.17		6,198.17
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	2,222.54		2,222.54
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	100,744.11	15,811.84	116,555.95
		Percentage of Total	86.43%	13.57%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	45.15	745.69	790.84
		Percentage of Total	5.71%	94.29%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	11,685.18	5,402.53	17,087.71
		Percentage of Total	68.38%	31.62%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	849.11	13.07	862.18
		Percentage of Total	98.48%	1.52%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	1,301.09	582.34	1,883.43
		Percentage of Total	69.08%	30.92%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	1,469.97	59.92	1,529.89
		Percentage of Total	96.08%	3.92%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	21,670.68	4,864.50	26,535.18
		Percentage of Total	81.67%	18.33%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	40,816.91	3,683.85	44,500.76
		Percentage of Total	91.72%	8.28%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	3,692.28	2,326.66	6,018.94
		Percentage of Total	61.34%	38.66%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	2,515.75	406.30	2,922.05
		Percentage of Total	86.10%	13.90%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	7,163.47		7,163.47
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	251.66		251.66
		Percentage of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Sum Amount	39,200.06		39,200.06
		Percentage of Total	100.00%	0.00%	100.00%

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Chancellor/President	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	190,814.55	3,320.25	194,134.80
		Percentage of Total	98.29%	1.71%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	4,754.15		4,754.15
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	5,370.80		5,370.80
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	7,700.82		7,700.82
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	3,791.72	71.00	3,862.72
		Percentage of Total	98.16%	1.84%	100.00%
	PRESIDENT	Sum of Sum Amount	31,240.51	413.67	31,654.18
		Percentage of Total	98.69%	1.31%	100.00%
	STAFF COUNCIL	Sum of Sum Amount		356.75	356.75
		Percentage of Total	0.00%	100.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	1,967.88		1,967.88
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	178.82		178.82
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	1,441.51		1,441.51
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	133.09		133.09
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	1,007.93		1,007.93
		Percentage of Total	100.00%	0.00%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	1,664.75	934.80	2,599.55
		Percentage of Total	64.04%	35.96%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	9,428.33	184.20	9,612.53
		Percentage of Total	98.08%	1.92%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	21,841.33	135.20	21,976.53
		Percentage of Total	99.38%	0.62%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	1,057.86	2,614.34	3,672.20
		Percentage of Total	28.81%	71.19%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	8,375.85	219.14	8,594.99
		Percentage of Total	97.45%	2.55%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	23,405.22	3,645.12	27,050.34
		Percentage of Total	86.52%	13.48%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	404.92		404.92
		Percentage of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	30,505.01	8,792.83	39,297.84
		Percentage of Total	77.63%	22.37%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	41,399.46	159.95	41,559.41
		Percentage of Total	99.62%	0.38%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	90,490.94	6,616.57	97,107.51
		Percentage of Total	93.19%	6.81%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	36,448.91	1,255.39	37,704.30
		Percentage of Total	96.67%	3.33%	100.00%

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	184.98		184.98
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	199.32		199.32
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	82,393.96	7,178.40	89,572.36
		Percentage of Total	91.99%	8.01%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	112,766.61	508.53	113,275.14
		Percentage of Total	99.55%	0.45%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	2,224.49	15.46	2,239.95
		Percentage of Total	99.31%	0.69%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	3,008.69	1,724.69	4,733.38
		Percentage of Total	63.56%	36.44%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	596.19		596.19
		Percentage of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	269,704.47	15,018.41	284,722.88
		Percentage of Total	94.73%	5.27%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	2,765.67	1,781.59	4,547.26
		Percentage of Total	60.82%	39.18%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	80.37		80.37
		Percentage of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Sum Amount	736.84	80.13	816.97
		Percentage of Total	90.19%	9.81%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	9,036.94		9,036.94
		Percentage of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	9,536.58	406.02	9,942.60
		Percentage of Total	95.92%	4.08%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	79.00		79.00
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	5,724.23	565.26	6,289.49
		Percentage of Total	91.01%	8.99%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	663.23		663.23
		Percentage of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Sum Amount		23.15	23.15
		Percentage of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Sum Amount	320.00		320.00
		Percentage of Total	100.00%	0.00%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	20,005.52	1,043.23	21,048.75
		Percentage of Total	95.04%	4.96%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	13,590.02		13,590.02
		Percentage of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	69,762.14	7,982.29	77,744.43
		Percentage of Total	89.73%	10.27%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Sum Amount	2,656.20	136.36	2,792.56
		Percentage of Total	95.12%	4.88%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	5,111.29	1,547.65	6,658.94
		Percentage of Total	76.76%	23.24%	100.00%

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Law Center	CAREER SERVICES, LAW	Sum of Sum Amount	1,935.71	209.01	2,144.72
		Percentage of Total	90.25%	9.75%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Sum Amount	1,022.38		1,022.38
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Sum Amount	372.10		372.10
		Percentage of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount		125.41	125.41
		Percentage of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	11,862.46		11,862.46
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	2,712.22	183.93	2,896.15
		Percentage of Total	93.65%	6.35%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount		675.02	675.02
		Percentage of Total	0.00%	100.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Sum Amount	61.64		61.64
		Percentage of Total	100.00%	0.00%	100.00%
	LAW	Sum of Sum Amount	5,600.00		5,600.00
		Percentage of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	204.06	104.23	308.29
		Percentage of Total	66.19%	33.81%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	6,864.82	121.04	6,985.86
		Percentage of Total	98.27%	1.73%	100.00%
	LAW LIBRARY	Sum of Sum Amount	6,173.84	329.73	6,503.57
		Percentage of Total	94.93%	5.07%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	839.57	663.33	1,502.90
		Percentage of Total	55.86%	44.14%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	3,176.25	3,894.44	7,070.69
		Percentage of Total	44.92%	55.08%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	122.45		122.45
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	10,606.19	1,436.62	12,042.81
		Percentage of Total	88.07%	11.93%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	4,063.05	413.57	4,476.62
		Percentage of Total	90.76%	9.24%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	1,947.95	764.05	2,712.00
		Percentage of Total	71.83%	28.17%	100.00%
	ART	Sum of Sum Amount	7,806.96	1,129.38	8,936.34
		Percentage of Total	87.36%	12.64%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	27,295.42	586.01	27,881.43
		Percentage of Total	97.90%	2.10%	100.00%
	BAND	Sum of Sum Amount	16,359.39		16,359.39
		Percentage of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	7,717.56	229.45	7,947.01
		Percentage of Total	97.11%	2.89%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	3,554.95	61.71	3,616.66
		Percentage of Total	98.29%	1.71%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	COMMUNICATION	Sum of Sum Amount	3,862.36	771.43	4,633.79
		Percentage of Total	83.35%	16.65%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	9,452.73	281.74	9,734.47
		Percentage of Total	97.11%	2.89%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	2,688.69	4,889.88	7,578.57
		Percentage of Total	35.48%	64.52%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	4,178.42		4,178.42
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	36,593.98	424.94	37,018.92
		Percentage of Total	98.85%	1.15%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	33,572.03	1,120.28	34,692.31
		Percentage of Total	96.77%	3.23%	100.00%
	ECONOMICS	Sum of Sum Amount	4,898.88		4,898.88
		Percentage of Total	100.00%	0.00%	100.00%
	ENGLISH	Sum of Sum Amount	20,399.90	2,104.41	22,504.31
		Percentage of Total	90.65%	9.35%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	30,702.63	167.67	30,870.30
		Percentage of Total	99.46%	0.54%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	831.27	1,006.25	1,837.52
		Percentage of Total	45.24%	54.76%	100.00%
	HISTORY	Sum of Sum Amount	2,954.53	541.70	3,496.23
		Percentage of Total	84.51%	15.49%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	2,884.17	4,674.41	7,558.58
		Percentage of Total	38.16%	61.84%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	2,592.90	247.14	2,840.04
		Percentage of Total	91.30%	8.70%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	1,622.01		1,622.01
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	2,850.62	49.71	2,900.33
		Percentage of Total	98.29%	1.71%	100.00%
	MUSIC	Sum of Sum Amount	54,761.56	1,927.57	56,689.13
		Percentage of Total	96.60%	3.40%	100.00%
	PHILOSOPHY	Sum of Sum Amount	802.24	21.53	823.77
		Percentage of Total	97.39%	2.61%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	1,286.08	1,498.28	2,784.36
		Percentage of Total	46.19%	53.81%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	50,527.89	2,157.60	52,685.49
		Percentage of Total	95.90%	4.10%	100.00%
	SOCIOLOGY	Sum of Sum Amount	166.65	326.32	492.97
		Percentage of Total	33.81%	66.19%	100.00%
	THEATER	Sum of Sum Amount	6,563.24	767.52	7,330.76
		Percentage of Total	89.53%	10.47%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	433.56	33.25	466.81
		Percentage of Total	92.88%	7.12%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	4,693,533.91	11,740.12	4,705,274.03
		Percentage of Total	99.75%	0.25%	100.00%

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			No	Yes	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	69,316.70	1,280.75	70,597.45
		Percentage of Total	98.19%	1.81%	100.00%
	CHEMISTRY	Sum of Sum Amount	192,499.22	603.78	193,103.00
		Percentage of Total	99.69%	0.31%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	9,361.20	15,093.69	24,454.89
		Percentage of Total	38.28%	61.72%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	60.97		60.97
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	41,243.29	2,229.07	43,472.36
		Percentage of Total	94.87%	5.13%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	17,954.03	2,007.37	19,961.40
		Percentage of Total	89.94%	10.06%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	57,590.35	4,251.12	61,841.47
		Percentage of Total	93.13%	6.87%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	10,752.25		10,752.25
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	70,157.00	1,928.69	72,085.69
		Percentage of Total	97.32%	2.68%	100.00%
	PHYSICS	Sum of Sum Amount	70,844.52	2,103.74	72,948.26
		Percentage of Total	97.12%	2.88%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	86,564.42	2,076.40	88,640.82
		Percentage of Total	97.66%	2.34%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	72,074.13	40.45	72,114.58
		Percentage of Total	99.94%	0.06%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	536,945.40	21,996.82	558,942.22
		Percentage of Total	96.06%	3.94%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Sum Amount	22,550.14	109.87	22,660.01
		Percentage of Total	99.52%	0.48%	100.00%
	DEAN, PHARMACY	Sum of Sum Amount	30,422.31	13,678.89	44,101.20
		Percentage of Total	68.98%	31.02%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	33,001.25	162.50	33,163.75
		Percentage of Total	99.51%	0.49%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	205.48	113.71	319.19
		Percentage of Total	64.38%	35.62%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	67,962.29	3,220.63	71,182.92
		Percentage of Total	95.48%	4.52%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	8,142.75	2,297.74	10,440.49
		Percentage of Total	77.99%	22.01%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Sum Amount	75,545.63		75,545.63
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	1,420.49	406.27	1,826.76
		Percentage of Total	77.76%	22.24%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	866,263.37	1,328.66	867,592.03
		Percentage of Total	99.85%	0.15%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	2,873.01		2,873.01
		Percentage of Total	100.00%	0.00%	100.00%

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			No	Yes	
Research	GRANT DEVELOPMENT	Sum of Sum Amount	99.73		99.73
		Percentage of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	1,682.55	416.40	2,098.95
		Percentage of Total	80.16%	19.84%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	911.03		911.03
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Sum Amount	253,003.29		253,003.29
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Sum Amount	2,434.47	399.41	2,833.88
		Percentage of Total	85.91%	14.09%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	11,968.44	2,536.13	14,504.57
		Percentage of Total	82.51%	17.49%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	958.02	53.35	1,011.37
		Percentage of Total	94.72%	5.28%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Sum Amount	209.41		209.41
		Percentage of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Sum Amount	10,474.11	9,250.16	19,724.27
		Percentage of Total	53.10%	46.90%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	147,346.45	2,625.39	149,971.84
		Percentage of Total	98.25%	1.75%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	4,940.57	1,220.90	6,161.47
		Percentage of Total	80.18%	19.82%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Sum Amount	448.50		448.50
		Percentage of Total	100.00%	0.00%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	21,485.30	779.56	22,264.86
		Percentage of Total	96.50%	3.50%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	10,746.56	6,954.85	17,701.41
		Percentage of Total	60.71%	39.29%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	122,323.70	9,011.02	131,334.72
		Percentage of Total	93.14%	6.86%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	7,279.23	3,084.11	10,363.34
		Percentage of Total	70.24%	29.76%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	97,048.49	53,863.53	150,912.02
		Percentage of Total	64.31%	35.69%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	6,538.89	1,601.68	8,140.57
		Percentage of Total	80.32%	19.68%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Sum Amount	95.13	3,436.81	3,531.94
		Percentage of Total	2.69%	97.31%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	319.98	626.21	946.19
		Percentage of Total	33.82%	66.18%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Sum Amount	78.00	278.80	356.80
		Percentage of Total	21.86%	78.14%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	8,837.84	1,328.52	10,166.36
		Percentage of Total	86.93%	13.07%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	44.23	446.41	490.64
		Percentage of Total	9.01%	90.99%	100.00%

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			No	Yes	
Student Affairs	ENROLLMENT MGMT PROD SUPPORT	Sum of Sum Amount		2,169.90	2,169.90
		Percentage of Total	0.00%	100.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Sum Amount	2,650.36	25.36	2,675.72
		Percentage of Total	99.05%	0.95%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	5,328.45	1,008.62	6,337.07
		Percentage of Total	84.08%	15.92%	100.00%
	RELIGION CENTER	Sum of Sum Amount	3,993.73	275.93	4,269.66
		Percentage of Total	93.54%	6.46%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	22,416.18	2,591.20	25,007.38
		Percentage of Total	89.64%	10.36%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	1,599.92		1,599.92
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	14,918.79	361.58	15,280.37
		Percentage of Total	97.63%	2.37%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	154.87		154.87
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	32,120.17	12,983.88	45,104.05
		Percentage of Total	71.21%	28.79%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Sum Amount	19,171.19	2,455.05	21,626.24
		Percentage of Total	88.65%	11.35%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	2,904.93	374.99	3,279.92
		Percentage of Total	88.57%	11.43%	100.00%
	UNIVERSITY CENTER	Sum of Sum Amount	43,178.23	15,123.17	58,301.40
		Percentage of Total	74.06%	25.94%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	381.11		381.11
		Percentage of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	1,956.40	97.50	2,053.90
		Percentage of Total	95.25%	4.75%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	770.50		770.50
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Sum Amount		14.75	14.75
		Percentage of Total	0.00%	100.00%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	4,532.45	48.68	4,581.13
		Percentage of Total	98.94%	1.06%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	1,768.31		1,768.31
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INFO SCRPTY, RES & EDU	Sum of Sum Amount	4,454.75	170.91	4,625.66
		Percentage of Total	96.31%	3.69%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	13,508.48	7,549.50	21,057.98
		Percentage of Total	64.15%	35.85%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	118,748.60	679.58	119,428.18
		Percentage of Total	99.43%	0.57%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	589.82	1,152.58	1,742.40
		Percentage of Total	33.85%	66.15%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	11,774.05	2,026.63	13,800.68
		Percentage of Total	85.31%	14.69%	100.00%

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			No	Yes	
Technology	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Sum Amount	10.99		10.99
		Percentage of Total	100.00%	0.00%	100.00%
Univ Marketing, Comm, & Media Rel	INTERNAL COMMUNICATIONS	Sum of Sum Amount	4,199.87		4,199.87
		Percentage of Total	100.00%	0.00%	100.00%
	MARKETING-UNIV MARKETING, COMM & MEDIA REL	Sum of Sum Amount	17,083.64	3,680.26	20,763.90
		Percentage of Total	82.28%	17.72%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Sum Amount	48,506.00		48,506.00
		Percentage of Total	100.00%	0.00%	100.00%
	VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	532.98		532.98
		Percentage of Total	100.00%	0.00%	100.00%
University Advancement	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	180.88		180.88
		Percentage of Total	100.00%	0.00%	100.00%
	ALUMNI RELATIONS	Sum of Sum Amount	8,600.15	494.49	9,094.64
		Percentage of Total	94.56%	5.44%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	32,823.22	322.20	33,145.42
		Percentage of Total	99.03%	0.97%	100.00%
	DEVELOPMENT	Sum of Sum Amount	1,827.45	5,728.93	7,556.38
		Percentage of Total	24.18%	75.82%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	14,349.98		14,349.98
		Percentage of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Sum Amount	134.92		134.92
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	74,816.17	15,567.85	90,384.02
		Percentage of Total	82.78%	17.22%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	5,042.79	217.97	5,260.76
		Percentage of Total	95.86%	4.14%	100.00%
Total Sum of Sum Amount			20,503,476.35	1,974,808.27	22,478,284.62
Total Percentage of Total			91.21%	8.79%	100.00%