

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACAD AFFAIRS FINANCE &amp; ADMIN</b>	Sum of Sum Amount	1,897.96	103.84	2,001.80
		Percentage of Total	94.81%	5.19%	100.00%
	<b>ACADEMIC AFFAIRS</b>	Sum of Sum Amount	381,954.22	3,445.22	385,399.44
		Percentage of Total	99.11%	0.89%	100.00%
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Sum Amount	6,024.94	391.63	6,416.57
		Percentage of Total	93.90%	6.10%	100.00%
	<b>ACADEMIC PROGRAMS</b>	Sum of Sum Amount	1,667.20		1,667.20
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CHALLENGER PROGRAM</b>	Sum of Sum Amount	19.97		19.97
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CINCO RANCH</b>	Sum of Sum Amount	29,392.45	6,087.67	35,480.12
		Percentage of Total	82.84%	17.16%	100.00%
	<b>CONTINUING EDUCATION</b>	Sum of Sum Amount	24,892.34	1,962.46	26,854.80
		Percentage of Total	92.69%	7.31%	100.00%
	<b>ED TECH AND UNIV OUTREACH</b>	Sum of Sum Amount		198.21	198.21
		Percentage of Total	0.00%	100.00%	100.00%
	<b>EDUC TECH &amp; UNIV OUTREACH</b>	Sum of Sum Amount	1,908.06	49.64	1,957.70
		Percentage of Total	97.46%	2.54%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Sum Amount	4,567.91	459.59	5,027.50
		Percentage of Total	90.86%	9.14%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Sum Amount	300.00	539.97	839.97
		Percentage of Total	35.72%	64.28%	100.00%
	<b>FACULTY DEV &amp; INSTRUCT SUPPORT</b>	Sum of Sum Amount	2,627.38	628.28	3,255.66
		Percentage of Total	80.70%	19.30%	100.00%
	<b>FACULTY SENATE</b>	Sum of Sum Amount	1,619.36	27.19	1,646.55
		Percentage of Total	98.35%	1.65%	100.00%
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Sum Amount	1,445.24	189.57	1,634.81
		Percentage of Total	88.40%	11.60%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Sum Amount	8,427.05	1,580.39	10,007.44
		Percentage of Total	84.21%	15.79%	100.00%
	<b>INTERNATIONAL STUDIES</b>	Sum of Sum Amount	2,442.98		2,442.98
		Percentage of Total	100.00%	0.00%	100.00%
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Sum Amount	27,320.24	5,542.84	32,863.08
		Percentage of Total	83.13%	16.87%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Sum Amount	1,163.64		1,163.64
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>MEASUREMENT AND EVALUATION</b>	Sum of Sum Amount	156.42		156.42
		Percentage of Total	100.00%	0.00%	100.00%
	<b>ONLINE FUNCTIONAL SUPPORT</b>	Sum of Sum Amount	130.12		130.12
		Percentage of Total	100.00%	0.00%	100.00%
	<b>POLICY &amp; PLANNING</b>	Sum of Sum Amount	2,516.73		2,516.73
		Percentage of Total	100.00%	0.00%	100.00%
	<b>STRATEGIC ENROLLMENT PLANNING</b>	Sum of Sum Amount	96.51		96.51
		Percentage of Total	100.00%	0.00%	100.00%
	<b>TRANSFER ADVISING PROGRAM</b>	Sum of Sum Amount		42.63	42.63
		Percentage of Total	0.00%	100.00%	100.00%
	<b>UH ENERGY</b>	Sum of Sum Amount	13,373.05	55.58	13,428.63
		Percentage of Total	99.59%	0.41%	100.00%
	<b>UH HEALTH</b>	Sum of Sum Amount	5,419.38		5,419.38
		Percentage of Total	100.00%	0.00%	100.00%
	<b>UH OFF-CAMPUS SUPPORT</b>	Sum of Sum Amount	2,522.89	294.66	2,817.55
		Percentage of Total	89.54%	10.46%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Sum Amount	45,739.45	24,859.03	70,598.48
		Percentage of Total	64.79%	35.21%	100.00%
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Sum Amount	226.44		226.44
		Percentage of Total	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Sum Amount	20,043.14	70.69	20,113.83
		Percentage of Total	99.65%	0.35%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS CTR</b>	Sum of Sum Amount	156.42		156.42
		Percentage of Total	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Sum Amount	524.80	984.55	1,509.35
		Percentage of Total	34.77%	65.23%	100.00%
<b>Academic Affairs Sum of Sum Amount</b>			<b>588,576.29</b>	<b>47,513.64</b>	<b>636,089.93</b>
<b>Academic Affairs Percentage of Total</b>			<b>92.53%</b>	<b>7.47%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Sum Amount	22,583.03	23,985.87	46,568.90
		Percentage of Total	48.49%	51.51%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Sum Amount	4,635.33		4,635.33
		Percentage of Total	100.00%	0.00%	100.00%
	<b>BUDGET</b>	Sum of Sum Amount	331.21		331.21
		Percentage of Total	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Sum Amount	2,330.45	50.80	2,381.25
		Percentage of Total	97.87%	2.13%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	4,425.54	9,372.81	13,798.35
		Percentage of Total	32.07%	67.93%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	3,724.62		3,724.62
		Percentage of Total	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Sum Amount	2,673.65	5,398.27	8,071.92
		Percentage of Total	33.12%	66.88%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Sum Amount	5,863.52	6,251.58	12,115.10
		Percentage of Total	48.40%	51.60%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	251,838.19	54,610.22	306,448.41
		Percentage of Total	82.18%	17.82%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	3,051.42		3,051.42
		Percentage of Total	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	50,295.63	79,869.77	130,165.40
		Percentage of Total	38.64%	61.36%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	15,848.15	520.00	16,368.15
		Percentage of Total	96.82%	3.18%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	7,995,868.49	818,881.43	8,814,749.92
		Percentage of Total	90.71%	9.29%	100.00%
	FINANCE-A&F	Sum of Sum Amount	959.91	1,042.66	2,002.57
		Percentage of Total	47.93%	52.07%	100.00%
	FINANCIAL REPORTING	Sum of Sum Amount	337.98	1,155.13	1,493.11
		Percentage of Total	22.64%	77.36%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	3,625.00		3,625.00
		Percentage of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	7,827.33	2,611.24	10,438.57
		Percentage of Total	74.98%	25.02%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	49,385.54	1,660.68	51,046.22
		Percentage of Total	96.75%	3.25%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	70,000.00		70,000.00
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Sum Amount	83,872.84		83,872.84
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	4,452.71	127.20	4,579.91
		Percentage of Total	97.22%	2.78%	100.00%
	KUHf RADIO	Sum of Sum Amount	39,232.97	1,272.91	40,505.88
		Percentage of Total	96.86%	3.14%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>MINOR AND PLANNED PROJECTS</b>	Sum of Sum Amount	367,418.80	139,481.50	506,900.30
		Percentage of Total	72.48%	27.52%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Sum Amount	6,552.00	13,558.00	20,110.00
		Percentage of Total	32.58%	67.42%	100.00%
	<b>NORTH ZONE CUSTODIAL</b>	Sum of Sum Amount	316.76		316.76
		Percentage of Total	100.00%	0.00%	100.00%
	<b>PARKING &amp; TRANSPORTATION OPERATIONS</b>	Sum of Sum Amount	229,357.63	31,902.88	261,260.51
		Percentage of Total	87.79%	12.21%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Sum Amount	22,515.20	176.00	22,691.20
		Percentage of Total	99.22%	0.78%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Sum Amount	1,636.82		1,636.82
		Percentage of Total	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Sum Amount	186.18		186.18
		Percentage of Total	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Sum Amount	164,827.41	444,851.87	609,679.28
		Percentage of Total	27.04%	72.96%	100.00%
	<b>POLICE</b>	Sum of Sum Amount	35,986.68		35,986.68
		Percentage of Total	100.00%	0.00%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Sum Amount	9,906.37	200.00	10,106.37
		Percentage of Total	98.02%	1.98%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Sum Amount	20,277.43	368.66	20,646.09
		Percentage of Total	98.21%	1.79%	100.00%
	<b>PUBLIC SAFETY SYSTEMS</b>	Sum of Sum Amount	2,767.74		2,767.74
		Percentage of Total	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Sum Amount	405.58		405.58
		Percentage of Total	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Sum Amount	6,265.68	294,975.34	301,241.02
		Percentage of Total	2.08%	97.92%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Sum Amount	20,621.36	1,099.00	21,720.36
		Percentage of Total	94.94%	5.06%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Sum Amount	62,788.59	72,029.67	134,818.26
		Percentage of Total	46.57%	53.43%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Sum Amount	50,785.06	1,145.61	51,930.67
		Percentage of Total	97.79%	2.21%	100.00%
	<b>UH SPORTS &amp; ENTERTAINMENT SVC</b>	Sum of Sum Amount	3,072.83		3,072.83
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>UIT SECURITY</b>	Sum of Sum Amount		2,177.79	2,177.79
		Percentage of Total	0.00%	100.00%	100.00%
	<b>UNIV INFORMATION TECH PROJECTS</b>	Sum of Sum Amount	3,350.17		3,350.17
		Percentage of Total	100.00%	0.00%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Sum Amount	264,281.14		264,281.14
		Percentage of Total	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECHNOLOGY</b>	Sum of Sum Amount	46,261.06	907.54	47,168.60
		Percentage of Total	98.08%	1.92%	100.00%
<b>Administration and Finance Sum of Sum Amount</b>			<b>9,942,744.00</b>	<b>2,009,684.43</b>	<b>11,952,428.43</b>
<b>Administration and Finance Percentage of Total</b>			<b>83.19%</b>	<b>16.81%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, ARCHITECTURE</b>	Sum of Sum Amount	22,287.69	5,223.77	27,511.46
		Percentage of Total	81.01%	18.99%	100.00%
<b>Architecture Sum of Sum Amount</b>			<b>22,287.69</b>	<b>5,223.77</b>	<b>27,511.46</b>
<b>Architecture Percentage of Total</b>			<b>81.01%</b>	<b>18.99%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Sum Amount	1,145.37	1,173.45	2,318.82
		Percentage of Total	49.39%	50.61%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Sum Amount	2,885.39		2,885.39
		Percentage of Total	100.00%	0.00%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Sum Amount	10,413.62		10,413.62
		Percentage of Total	100.00%	0.00%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Sum Amount	13,862.96	66,242.78	80,105.74
		Percentage of Total	17.31%	82.69%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Sum Amount	107.17	780.90	888.07
		Percentage of Total	12.07%	87.93%	100.00%
	<b>BAUER MARKETING INITIATIVES</b>	Sum of Sum Amount	4,592.10		4,592.10
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Sum Amount	100.76		100.76
		Percentage of Total	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Sum Amount	222,025.02	5,586.59	227,611.61
		Percentage of Total	97.55%	2.45%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Sum Amount	766.39	660.81	1,427.20
		Percentage of Total	53.70%	46.30%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Sum Amount	87,490.88	12,032.90	99,523.78
		Percentage of Total	87.91%	12.09%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Sum Amount		3,859.83	3,859.83
		Percentage of Total	0.00%	100.00%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Business Administration</b>	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Sum Amount	4,688.44	1,431.76	6,120.20
		Percentage of Total	76.61%	23.39%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Sum Amount	304.96	1,027.06	1,332.02
		Percentage of Total	22.89%	77.11%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Sum Amount	11,765.37	4,425.53	16,190.90
		Percentage of Total	72.67%	27.33%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Sum Amount	31,462.88	46,831.85	78,294.73
		Percentage of Total	40.19%	59.81%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Sum Amount	2,138.19	2,962.13	5,100.32
		Percentage of Total	41.92%	58.08%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Sum Amount	2,461.93	197.49	2,659.42
		Percentage of Total	92.57%	7.43%	100.00%
<b>Business Administration Sum of Sum Amount</b>			<b>396,211.43</b>	<b>147,213.08</b>	<b>543,424.51</b>
<b>Business Administration Percentage of Total</b>			<b>72.91%</b>	<b>27.09%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Sum Amount	58,087.00		58,087.00
		Percentage of Total	100.00%	0.00%	100.00%
	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Sum Amount	295.67	95.86	391.53
		Percentage of Total	75.52%	24.48%	100.00%
	<b>FOOTBALL</b>	Sum of Sum Amount	5,284.64		5,284.64
		Percentage of Total	100.00%	0.00%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Sum Amount	202,752.25	29,166.95	231,919.20
		Percentage of Total	87.42%	12.58%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Sum Amount	11,026.90	107.90	11,134.80
		Percentage of Total	99.03%	0.97%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Sum Amount	3,077.83	52.14	3,129.97
		Percentage of Total	98.33%	1.67%	100.00%
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Sum Amount	106,764.77	851.50	107,616.27
		Percentage of Total	99.21%	0.79%	100.00%
	<b>PRESIDENT</b>	Sum of Sum Amount	1,124.57		1,124.57
		Percentage of Total	100.00%	0.00%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Sum Amount	170.52	2,225.50	2,396.02
		Percentage of Total	7.12%	92.88%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Sum Amount	28,751.14		28,751.14
		Percentage of Total	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Sum Amount</b>			<b>417,335.29</b>	<b>32,499.85</b>	<b>449,835.14</b>
<b>Chancellor/President Percentage of Total</b>			<b>92.78%</b>	<b>7.22%</b>	<b>100.00%</b>

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	1,152.93		1,152.93
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	1,710.43		1,710.43
		Percentage of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	2,205.20	459.05	2,664.25
		Percentage of Total	82.77%	17.23%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	8,906.72	88.73	8,995.45
		Percentage of Total	99.01%	0.99%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	11,588.10	950.52	12,538.62
		Percentage of Total	92.42%	7.58%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	9,545.58	15,681.45	25,227.03
		Percentage of Total	37.84%	62.16%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount		1,899.22	1,899.22
		Percentage of Total	0.00%	100.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	17,189.76	14,710.28	31,900.04
		Percentage of Total	53.89%	46.11%	100.00%
<b>Education Sum of Sum Amount</b>			<b>52,298.72</b>	<b>33,789.25</b>	<b>86,087.97</b>
<b>Education Percentage of Total</b>			<b>60.75%</b>	<b>39.25%</b>	<b>100.00%</b>
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	268,751.20	7,671.44	276,422.64
		Percentage of Total	97.22%	2.78%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	90,079.43	1,325.98	91,405.41
		Percentage of Total	98.55%	1.45%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	178,493.96	9,574.90	188,068.86
		Percentage of Total	94.91%	5.09%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	408.22		408.22
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	1,953.51		1,953.51
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	30,774.88	1,665.07	32,439.95
		Percentage of Total	94.87%	5.13%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	257,087.74	5,202.71	262,290.45
		Percentage of Total	98.02%	1.98%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	679.80		679.80
		Percentage of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	2,414.62	405.36	2,819.98
		Percentage of Total	85.63%	14.37%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Engineering</b>	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Sum Amount	2,368.78	57.37	2,426.15
		Percentage of Total	97.64%	2.36%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Sum Amount	157,550.08	6,374.28	163,924.36
		Percentage of Total	96.11%	3.89%	100.00%
	<b>NATL CTR FOR AIRBORNE LASER MAPPING</b>	Sum of Sum Amount	844.69		844.69
		Percentage of Total	100.00%	0.00%	100.00%
	<b>WIND ENERGY CENTER</b>	Sum of Sum Amount	137.56		137.56
		Percentage of Total	100.00%	0.00%	100.00%
<b>Engineering Sum of Sum Amount</b>			<b>991,544.47</b>	<b>32,277.11</b>	<b>1,023,821.58</b>
<b>Engineering Percentage of Total</b>			<b>96.85%</b>	<b>3.15%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS-GCSW</b>	Sum of Sum Amount	8,905.70	2.38	8,908.08
		Percentage of Total	99.97%	0.03%	100.00%
	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum of Sum Amount	214.50	41.20	255.70
		Percentage of Total	83.89%	16.11%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum of Sum Amount	279.00	322.67	601.67
		Percentage of Total	46.37%	53.63%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Sum Amount	11,188.37	1,189.56	12,377.93
		Percentage of Total	90.39%	9.61%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Sum Amount	210.00		210.00
		Percentage of Total	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Sum Amount	4,886.00	863.27	5,749.27
		Percentage of Total	84.98%	15.02%	100.00%
	<b>FIELD OFFICE</b>	Sum of Sum Amount	279.00		279.00
		Percentage of Total	100.00%	0.00%	100.00%
	<b>GCSW INFORMATION TECHNOLOGY</b>	Sum of Sum Amount	5,012.77	1,821.53	6,834.30
		Percentage of Total	73.35%	26.65%	100.00%
	<b>GCSW STUDENT SERVICES</b>	Sum of Sum Amount	279.00	155.25	434.25
		Percentage of Total	64.25%	35.75%	100.00%
	<b>GULEN INSTITUTE</b>	Sum of Sum Amount	846.24		846.24
		Percentage of Total	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Sum Amount</b>			<b>32,100.58</b>	<b>4,395.86</b>	<b>36,496.44</b>
<b>Graduate College of Social Work Percentage of Total</b>			<b>87.96%</b>	<b>12.04%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Sum Amount	17,897.03	261.50	18,158.53
		Percentage of Total	98.56%	1.44%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Sum Amount	169.31		169.31
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Honors College Sum of Sum Amount</b>			<b>18,066.34</b>	<b>261.50</b>	<b>18,327.84</b>
<b>Honors College Percentage of Total</b>			<b>98.57%</b>	<b>1.43%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Sum Amount	6,832.39		6,832.39
		Percentage of Total	100.00%	0.00%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Sum Amount	80,746.08	36,451.73	117,197.81
		Percentage of Total	68.90%	31.10%	100.00%
<b>Hotel and Restaurant Management Sum of Sum Amount</b>			<b>87,578.47</b>	<b>36,451.73</b>	<b>124,030.20</b>
<b>Hotel and Restaurant Management Percentage of Total</b>			<b>70.61%</b>	<b>29.39%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ASSOCIATE DEAN, LAW</b>	Sum of Sum Amount	7.50	412.61	420.11
		Percentage of Total	1.79%	98.21%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Sum Amount	183.21	144.17	327.38
		Percentage of Total	55.96%	44.04%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Sum Amount	4,311.56	1,311.81	5,623.37
		Percentage of Total	76.67%	23.33%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Sum Amount	5,279.32	479.83	5,759.15
		Percentage of Total	91.67%	8.33%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Sum Amount	10,675.89	156.19	10,832.08
		Percentage of Total	98.56%	1.44%	100.00%
	<b>DEAN, LAW</b>	Sum of Sum Amount	3,316.30	19,512.15	22,828.45
		Percentage of Total	14.53%	85.47%	100.00%
	<b>EXTERNAL AFFAIRS, LAW</b>	Sum of Sum Amount	1,303.20	233.52	1,536.72
		Percentage of Total	84.80%	15.20%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Sum Amount	6,373.34	1,348.03	7,721.37
		Percentage of Total	82.54%	17.46%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Sum Amount	20,779.08	3,949.34	24,728.42
		Percentage of Total	84.03%	15.97%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Sum Amount	2,414.32	674.79	3,089.11
		Percentage of Total	78.16%	21.84%	100.00%
	<b>INST OF HIGHER EDU &amp; GOVERNANCE LAW</b>	Sum of Sum Amount	40.44	2,426.18	2,466.62
		Percentage of Total	1.64%	98.36%	100.00%
	<b>INTELLECTUAL PROP &amp; INFO LAW</b>	Sum of Sum Amount		255.99	255.99
		Percentage of Total	0.00%	100.00%	100.00%
	<b>LAW</b>	Sum of Sum Amount	5,720.00		5,720.00
		Percentage of Total	100.00%	0.00%	100.00%
	<b>LAW FOUNDATION</b>	Sum of Sum Amount	201.90	71.45	273.35
		Percentage of Total	73.86%	26.14%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	2,535.10	2,963.59	5,498.69
		Percentage of Total	46.10%	53.90%	100.00%
	LAW LIBRARY	Sum of Sum Amount	288,675.89	559.91	289,235.80
		Percentage of Total	99.81%	0.19%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	334.15	76.49	410.64
		Percentage of Total	81.37%	18.63%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	748.67	2,055.62	2,804.29
		Percentage of Total	26.70%	73.30%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	5,042.74		5,042.74
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	3,900.40		3,900.40
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	15,544.26	5,807.99	21,352.25
		Percentage of Total	72.80%	27.20%	100.00%
Law Center Sum of Sum Amount			<b>377,387.27</b>	<b>42,439.66</b>	<b>419,826.93</b>
Law Center Percentage of Total			<b>89.89%</b>	<b>10.11%</b>	<b>100.00%</b>
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount		3,985.00	3,985.00
		Percentage of Total	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	174.18	352.68	526.86
		Percentage of Total	33.06%	66.94%	100.00%
	ART	Sum of Sum Amount	10,657.07	4,654.96	15,312.03
		Percentage of Total	69.60%	30.40%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	17,036.80		17,036.80
		Percentage of Total	100.00%	0.00%	100.00%
	BAND	Sum of Sum Amount	4,716.58	4,150.00	8,866.58
		Percentage of Total	53.20%	46.80%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	5,448.25	337.50	5,785.75
		Percentage of Total	94.17%	5.83%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount		51.43	51.43
		Percentage of Total	0.00%	100.00%	100.00%
	COMMUNICATION	Sum of Sum Amount	3,758.06	632.10	4,390.16
		Percentage of Total	85.60%	14.40%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	16,442.80	201.87	16,644.67
		Percentage of Total	98.79%	1.21%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	3,663.69		3,663.69
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	838.30		838.30
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	4,822.24		4,822.24
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	12,813.86	1,050.98	13,864.84
		Percentage of Total	92.42%	7.58%	100.00%
	ECONOMICS	Sum of Sum Amount	646.90		646.90
		Percentage of Total	100.00%	0.00%	100.00%
	ENGLISH	Sum of Sum Amount	38,621.76	2,979.58	41,601.34
		Percentage of Total	92.84%	7.16%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	111,937.21	470.54	112,407.75
		Percentage of Total	99.58%	0.42%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	44,739.06	319.93	45,058.99
		Percentage of Total	99.29%	0.71%	100.00%
	HISTORY	Sum of Sum Amount	12,498.13	746.98	13,245.11
		Percentage of Total	94.36%	5.64%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	5,192.23	950.47	6,142.70
		Percentage of Total	84.53%	15.47%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	3,006.77		3,006.77
		Percentage of Total	100.00%	0.00%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	825.96	349.15	1,175.11
		Percentage of Total	70.29%	29.71%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	7,119.25	316.11	7,435.36
		Percentage of Total	95.75%	4.25%	100.00%
	MUSIC	Sum of Sum Amount	31,971.28	1,979.61	33,950.89
		Percentage of Total	94.17%	5.83%	100.00%
	PHILOSOPHY	Sum of Sum Amount	894.87		894.87
		Percentage of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	557.61	906.86	1,464.47
		Percentage of Total	38.08%	61.92%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	53,359.79	22,547.09	75,906.88
		Percentage of Total	70.30%	29.70%	100.00%
	SOCIOLOGY	Sum of Sum Amount	5,327.03	4,034.40	9,361.43
		Percentage of Total	56.90%	43.10%	100.00%
	THEATER	Sum of Sum Amount	16,277.40	338.50	16,615.90
		Percentage of Total	97.96%	2.04%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	574.58	106.36	680.94
		Percentage of Total	84.38%	15.62%	100.00%
<b>Liberal Arts and Social Sciences Sum of Sum Amount</b>			<b>413,921.66</b>	<b>51,462.10</b>	<b>465,383.76</b>
<b>Liberal Arts and Social Sciences Percentage of Total</b>			<b>88.94%</b>	<b>11.06%</b>	<b>100.00%</b>
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	739,188.81	36,808.07	775,996.88
		Percentage of Total	95.26%	4.74%	100.00%
<b>Library Sum of Sum Amount</b>			<b>739,188.81</b>	<b>36,808.07</b>	<b>775,996.88</b>
<b>Library Percentage of Total</b>			<b>95.26%</b>	<b>4.74%</b>	<b>100.00%</b>
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	75,774.81	2,400.12	78,174.93
		Percentage of Total	96.93%	3.07%	100.00%
	CHEMISTRY	Sum of Sum Amount	298,181.46	1,013.86	299,195.32
		Percentage of Total	99.66%	0.34%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	27,677.73	4,286.77	31,964.50
		Percentage of Total	86.59%	13.41%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	74,882.62	297.90	75,180.52
		Percentage of Total	99.60%	0.40%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	15,364.86	1,559.82	16,924.68
		Percentage of Total	90.78%	9.22%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	102,795.08	953.15	103,748.23
		Percentage of Total	99.08%	0.92%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	1,252.13		1,252.13
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	18,758.20	1,825.22	20,583.42
		Percentage of Total	91.13%	8.87%	100.00%
	PHYSICS	Sum of Sum Amount	90,420.18	8,057.36	98,477.54
		Percentage of Total	91.82%	8.18%	100.00%
<b>Natural Science and Mathematics Sum of Sum Amount</b>			<b>705,107.07</b>	<b>20,394.20</b>	<b>725,501.27</b>
<b>Natural Science and Mathematics Percentage of Total</b>			<b>97.19%</b>	<b>2.81%</b>	<b>100.00%</b>
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	150,954.28	13,041.19	163,995.47
		Percentage of Total	92.05%	7.95%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	141,723.69	160.55	141,884.24
		Percentage of Total	99.89%	0.11%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	432,627.06	4,633.38	437,260.44
		Percentage of Total	98.94%	1.06%	100.00%
<b>Optometry Sum of Sum Amount</b>			<b>725,305.03</b>	<b>17,835.12</b>	<b>743,140.15</b>
<b>Optometry Percentage of Total</b>			<b>97.60%</b>	<b>2.40%</b>	<b>100.00%</b>

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Sum Amount	61,476.77	500.18	61,976.95
		Percentage of Total	99.19%	0.81%	100.00%
	DEAN, PHARMACY	Sum of Sum Amount	24,960.27	3,556.75	28,517.02
		Percentage of Total	87.53%	12.47%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	14,400.00	156.95	14,556.95
		Percentage of Total	98.92%	1.08%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	12,060.00	599.14	12,659.14
		Percentage of Total	95.27%	4.73%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	53,051.60	7,032.07	60,083.67
		Percentage of Total	88.30%	11.70%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	5,257.38	1,261.39	6,518.77
		Percentage of Total	80.65%	19.35%	100.00%
Pharmacy Sum of Sum Amount			<b>171,206.02</b>	<b>13,106.48</b>	<b>184,312.50</b>
Pharmacy Percentage of Total			<b>92.89%</b>	<b>7.11%</b>	<b>100.00%</b>
Research	ANIMAL CARE OPERATIONS	Sum of Sum Amount	37,558.68	13,007.86	50,566.54
		Percentage of Total	74.28%	25.72%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	443.84		443.84
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	2,023.01	475.70	2,498.71
		Percentage of Total	80.96%	19.04%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	3,088.19		3,088.19
		Percentage of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	24,196.70	31.40	24,228.10
		Percentage of Total	99.87%	0.13%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	1,959.70	87.16	2,046.86
		Percentage of Total	95.74%	4.26%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	3,932.41	531.35	4,463.76
		Percentage of Total	88.10%	11.90%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	106,733.52	812.91	107,546.43
		Percentage of Total	99.24%	0.76%	100.00%
	RESEARCH	Sum of Sum Amount	1,782.88	448.87	2,231.75
		Percentage of Total	79.89%	20.11%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	116,059.45		116,059.45
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	1,714.25	68.00	1,782.25
		Percentage of Total	96.18%	3.82%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Research</b>	<b>TIMES</b>	Sum of Sum Amount	17,021.56	15,117.25	32,138.81
		Percentage of Total	52.96%	47.04%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Sum Amount	169,277.62	1,474.81	170,752.43
		Percentage of Total	99.14%	0.86%	100.00%
	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Sum Amount	40.54	258.66	299.20
		Percentage of Total	13.55%	86.45%	100.00%
	<b>UH SEQUENCING CORE FACILITY</b>	Sum of Sum Amount	15,302.29		15,302.29
		Percentage of Total	100.00%	0.00%	100.00%
<b>Research Sum of Sum Amount</b>			<b>501,134.64</b>	<b>32,313.97</b>	<b>533,448.61</b>
<b>Research Percentage of Total</b>			<b>93.94%</b>	<b>6.06%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Sum Amount	46,530.85	860.00	47,390.85
		Percentage of Total	98.19%	1.81%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Sum Amount	50,342.25	1,446.42	51,788.67
		Percentage of Total	97.21%	2.79%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Sum Amount	10,050.22	580.66	10,630.88
		Percentage of Total	94.54%	5.46%	100.00%
	<b>CENTER FOR LEADERSHIP &amp; FSL</b>	Sum of Sum Amount	4,047.82	1,877.15	5,924.97
		Percentage of Total	68.32%	31.68%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Sum Amount	78,936.48	32,256.85	111,193.33
		Percentage of Total	70.99%	29.01%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Sum Amount	17,509.24	3,390.65	20,899.89
		Percentage of Total	83.78%	16.22%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Sum Amount	31,354.08	5,926.37	37,280.45
		Percentage of Total	84.10%	15.90%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Sum Amount	3,591.80	1,192.01	4,783.81
		Percentage of Total	75.08%	24.92%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Sum Amount	1,979.07	6,900.56	8,879.63
		Percentage of Total	22.29%	77.71%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Sum Amount	11,568.07	10,025.54	21,593.61
		Percentage of Total	53.57%	46.43%	100.00%
	<b>ENROLLMENT MANAGEMENT SERVICES</b>	Sum of Sum Amount	202.31	131.68	333.99
		Percentage of Total	60.57%	39.43%	100.00%
	<b>ENROLLMENT MGMT PROD SUPPORT</b>	Sum of Sum Amount	3,003.92	1,566.02	4,569.94
		Percentage of Total	65.73%	34.27%	100.00%
	<b>LGBT RESOURCE CENTER</b>	Sum of Sum Amount	4,152.88	116.82	4,269.70
		Percentage of Total	97.26%	2.74%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Student Affairs</b>	<b>OFFICE OF THE UNIVERSITY REGISTRAR</b>	Sum of Sum Amount	7,989.80	2,717.55	10,707.35
		Percentage of Total	74.62%	25.38%	100.00%
	<b>RELIGION CENTER</b>	Sum of Sum Amount	9,386.96	161.64	9,548.60
		Percentage of Total	98.31%	1.69%	100.00%
	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Sum Amount	2,760.30	5,192.29	7,952.59
		Percentage of Total	34.71%	65.29%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Sum Amount	6,049.81	3,770.50	9,820.31
		Percentage of Total	61.61%	38.39%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Sum Amount	443.93	10,088.68	10,532.61
		Percentage of Total	4.21%	95.79%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Sum Amount	19,733.34	27,727.94	47,461.28
		Percentage of Total	41.58%	58.42%	100.00%
	<b>STUDENT CENTER</b>	Sum of Sum Amount	42,469.31	17,959.38	60,428.69
		Percentage of Total	70.28%	29.72%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Sum Amount	13,716.17	7,256.07	20,972.24
		Percentage of Total	65.40%	34.60%	100.00%
	<b>STUDENT HOUSING - RESID LIFE (PH)</b>	Sum of Sum Amount	31,703.90	4,353.95	36,057.85
		Percentage of Total	87.93%	12.07%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Sum Amount	4,079.93	1,201.52	5,281.45
		Percentage of Total	77.25%	22.75%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Sum Amount	208.84	1,121.65	1,330.49
		Percentage of Total	15.70%	84.30%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Sum Amount	2,566.01	2,081.29	4,647.30
		Percentage of Total	55.22%	44.78%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Sum Amount	574.94	2,529.52	3,104.46
		Percentage of Total	18.52%	81.48%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Sum Amount	2,627.17	1,023.37	3,650.54
		Percentage of Total	71.97%	28.03%	100.00%
<b>Student Affairs Sum of Sum Amount</b>			<b>407,579.40</b>	<b>153,456.08</b>	<b>561,035.48</b>
<b>Student Affairs Percentage of Total</b>			<b>72.65%</b>	<b>27.35%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR TECHNOLOGY LITERACY</b>	Sum of Sum Amount	115,644.00	289.03	115,933.03
		Percentage of Total	99.75%	0.25%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Sum Amount	1,051.48	628.95	1,680.43
		Percentage of Total	62.57%	37.43%	100.00%
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Sum Amount	276.55		276.55
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Technology	DEAN, TECHNOLOGY	Sum of Sum Amount	6,070.88	5,895.81	11,966.69
		Percentage of Total	50.73%	49.27%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	64,939.08	6,943.51	71,882.59
		Percentage of Total	90.34%	9.66%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	14,719.54	67.89	14,787.43
		Percentage of Total	99.54%	0.46%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	2,466.67	153.99	2,620.66
		Percentage of Total	94.12%	5.88%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Sum Amount	229.98		229.98
		Percentage of Total	100.00%	0.00%	100.00%
<b>Technology Sum of Sum Amount</b>			<b>205,398.18</b>	<b>13,979.18</b>	<b>219,377.36</b>
<b>Technology Percentage of Total</b>			<b>93.63%</b>	<b>6.37%</b>	<b>100.00%</b>
Univ Marketing, Comm & Media Rel	INACTIVE-VP FOR EXTERNAL RELATIONS	Sum of Sum Amount	100.46		100.46
		Percentage of Total	100.00%	0.00%	100.00%
	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	114,756.37	6,965.44	121,721.81
		Percentage of Total	94.28%	5.72%	100.00%
	MEDIA RELATIONS	Sum of Sum Amount	676.50		676.50
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	23,110.00	1,358.01	24,468.01
		Percentage of Total	94.45%	5.55%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Sum Amount</b>			<b>138,643.33</b>	<b>8,323.45</b>	<b>146,966.78</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage of Total</b>			<b>94.34%</b>	<b>5.66%</b>	<b>100.00%</b>
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Sum Amount	5,675.00		5,675.00
		Percentage of Total	100.00%	0.00%	100.00%
	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	311.90	4,741.20	5,053.10
		Percentage of Total	6.17%	93.83%	100.00%
	ALUMNI RELATIONS	Sum of Sum Amount	2,960.84	1,159.87	4,120.71
		Percentage of Total	71.85%	28.15%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	165,571.87	309.65	165,881.52
		Percentage of Total	99.81%	0.19%	100.00%
	DEVELOPMENT	Sum of Sum Amount	9,449.11	9,464.51	18,913.62
		Percentage of Total	49.96%	50.04%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	20.85	71.45	92.30
		Percentage of Total	22.59%	77.41%	100.00%
	PLANNED GIVING	Sum of Sum Amount	9,091.62	5,706.25	14,797.87
		Percentage of Total	61.44%	38.56%	100.00%

UH 730 HUB Report  
August 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount	25,150.00		25,150.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	31,182.90	20,066.40	51,249.30
		Percentage of Total	60.85%	39.15%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	4,673.71	1,358.20	6,031.91
		Percentage of Total	77.48%	22.52%	100.00%
University Advancement Sum of Sum Amount			<b>254,087.80</b>	<b>42,877.53</b>	<b>296,965.33</b>
University Advancement Percentage of Total			<b>85.56%</b>	<b>14.44%</b>	<b>100.00%</b>
Total Sum of Sum Amount			<b>17,187,702.49</b>	<b>2,782,306.06</b>	<b>19,970,008.55</b>
Total Percentage of Total			<b>86.07%</b>	<b>13.93%</b>	<b>100.00%</b>