

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount	403.18	307.89	711.07
		Percentage of Total	56.70%	43.30%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	10,159.83	1,735.67	11,895.50
		Percentage of Total	85.41%	14.59%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	13,500.47	728.71	14,229.18
		Percentage of Total	94.88%	5.12%	100.00%
	ACADEMIC PROGRAMS	Sum of Sum Amount	1,369.12	246.99	1,616.11
		Percentage of Total	84.72%	15.28%	100.00%
	CHALLENGER PROGRAM	Sum of Sum Amount	43.01		43.01
		Percentage of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Sum Amount	6,582.40	13,467.21	20,049.61
		Percentage of Total	32.83%	67.17%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	34,402.04	8,598.82	43,000.86
		Percentage of Total	80.00%	20.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	1,085.05		1,085.05
		Percentage of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	3,422.37		3,422.37
		Percentage of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	7,317.24	4.64	7,321.88
		Percentage of Total	99.94%	0.06%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	700.74	685.92	1,386.66
		Percentage of Total	50.53%	49.47%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	957.43	614.50	1,571.93
		Percentage of Total	60.91%	39.09%	100.00%
	FACULTY SENATE	Sum of Sum Amount	2,027.89		2,027.89
		Percentage of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	9,262.27	1,496.94	10,759.21
		Percentage of Total	86.09%	13.91%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	17,046.27	683.36	17,729.63
		Percentage of Total	96.15%	3.85%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	1,923.99	40.50	1,964.49
		Percentage of Total	97.94%	2.06%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	4,737.12	323.12	5,060.24
		Percentage of Total	93.61%	6.39%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	913.94		913.94
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2015

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Academic Affairs	MEASUREMENT AND EVALUATION	Sum of Sum Amount	160.56		160.56
		Percentage of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Sum Amount	248.42		248.42
		Percentage of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	555.06		555.06
		Percentage of Total	100.00%	0.00%	100.00%
	PRE-HEALTH ADVISING	Sum of Sum Amount	156.05		156.05
		Percentage of Total	100.00%	0.00%	100.00%
	STEM CENTER	Sum of Sum Amount	(15.67)	1,027.51	1,011.84
		Percentage of Total	-1.55%	101.55%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Sum Amount	(12.02)		(12.02)
		Percentage of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Sum Amount	1,471.97		1,471.97
		Percentage of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	11,239.43	1,151.85	12,391.28
		Percentage of Total	90.70%	9.30%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	61,994.45	30,139.22	92,133.67
		Percentage of Total	67.29%	32.71%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	1,739.29		1,739.29
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	1,532.88	644.59	2,177.47
		Percentage of Total	70.40%	29.60%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	160.56		160.56
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	718.73	184.38	903.11
		Percentage of Total	79.58%	20.42%	100.00%
Academic Affairs Sum of Sum Amount			195,804.07	62,081.82	257,885.89
Academic Affairs Percentage of Total			75.93%	24.07%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	1,274.02	894.72	2,168.74
		Percentage of Total	58.74%	41.26%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	15,708.16	1,619.14	17,327.30
		Percentage of Total	90.66%	9.34%	100.00%
	BUDGET	Sum of Sum Amount	336.11		336.11
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	1,362.28	1,620.73	2,983.01
		Percentage of Total	45.67%	54.33%	100.00%

UH 730 HUB Report
April 2015

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Administration and Finance	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	3,064.93	1,297.64	4,362.57
		Percentage of Total	70.26%	29.74%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	11,857.61		11,857.61
		Percentage of Total	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Sum Amount	5,641.12	387.56	6,028.68
		Percentage of Total	93.57%	6.43%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Sum Amount	775.50	1,962.50	2,738.00
		Percentage of Total	28.32%	71.68%	100.00%
	EMERGENCY MANAGEMENT	Sum of Sum Amount	22.42	113.22	135.64
		Percentage of Total	16.53%	83.47%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	444,896.48	1,521.45	446,417.93
		Percentage of Total	99.66%	0.34%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	2,696.11	96.59	2,792.70
		Percentage of Total	96.54%	3.46%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	121,438.41	134,922.90	256,361.31
		Percentage of Total	47.37%	52.63%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	34,427.38	751.77	35,179.15
		Percentage of Total	97.86%	2.14%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	7,605,187.84	247,932.75	7,853,120.59
		Percentage of Total	96.84%	3.16%	100.00%
	FINANCE-A&F	Sum of Sum Amount	5,171.33	3,033.10	8,204.43
		Percentage of Total	63.03%	36.97%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	3,312.41		3,312.41
		Percentage of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	2,452.77		2,452.77
		Percentage of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	31,570.83	848.27	32,419.10
		Percentage of Total	97.38%	2.62%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	24,250.53		24,250.53
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Sum Amount	112,664.54		112,664.54
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	3,043.34	635.44	3,678.78
		Percentage of Total	82.73%	17.27%	100.00%
	KUHF RADIO	Sum of Sum Amount	64,455.24	6,354.54	70,809.78
		Percentage of Total	91.03%	8.97%	100.00%

UH 730 HUB Report
April 2015

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Administration and Finance	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	485,011.45	707,597.14	1,192,608.59
		Percentage of Total	40.67%	59.33%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	9,598.85	35,496.00	45,094.85
		Percentage of Total	21.29%	78.71%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Sum Amount	316.76		316.76
		Percentage of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	252,407.84	8,985.56	261,393.40
		Percentage of Total	96.56%	3.44%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	49,812.01	7,229.05	57,041.06
		Percentage of Total	87.33%	12.67%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	2,606.52		2,606.52
		Percentage of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	83.42		83.42
		Percentage of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	198,309.59	239,774.25	438,083.84
		Percentage of Total	45.27%	54.73%	100.00%
	POLICE	Sum of Sum Amount	48,748.76	5,371.43	54,120.19
		Percentage of Total	90.07%	9.93%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	1,490.00	208.00	1,698.00
		Percentage of Total	87.75%	12.25%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	13,907.25	1,019.99	14,927.24
		Percentage of Total	93.17%	6.83%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	622.21		622.21
		Percentage of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	4,471.20		4,471.20
		Percentage of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	93.00	348,697.25	348,790.25
		Percentage of Total	0.03%	99.97%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	6,765.09	818.56	7,583.65
		Percentage of Total	89.21%	10.79%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	89,896.88	46,265.94	136,162.82
		Percentage of Total	66.02%	33.98%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	52,428.68	5,719.05	58,147.73
		Percentage of Total	90.16%	9.84%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	757,971.83		757,971.83
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2015

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			No	Yes	
Administration and Finance	UIT SECURITY	Sum of Sum Amount	56.74	117.70	174.44
		Percentage of Total	32.53%	67.47%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	6,837.19		6,837.19
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	256,108.00		256,108.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	9,509.11	2,741.73	12,250.84
		Percentage of Total	77.62%	22.38%	100.00%
Administration and Finance Sum of Sum Amount			10,742,661.74	1,814,033.97	12,556,695.71
Administration and Finance Percentage of Total			85.55%	14.45%	100.00%
Architecture	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Sum Amount	219.77	147.30	367.07
		Percentage of Total	59.87%	40.13%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	46,557.23	10,502.50	57,059.73
		Percentage of Total	81.59%	18.41%	100.00%
Architecture Sum of Sum Amount			46,777.00	10,649.80	57,426.80
Architecture Percentage of Total			81.46%	18.54%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	13,049.26	937.18	13,986.44
		Percentage of Total	93.30%	6.70%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	4,060.60	166.25	4,226.85
		Percentage of Total	96.07%	3.93%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	23,870.91	426.00	24,296.91
		Percentage of Total	98.25%	1.75%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	16,478.59		16,478.59
		Percentage of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	4,037.35	12,514.34	16,551.69
		Percentage of Total	24.39%	75.61%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount		673.07	673.07
		Percentage of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	6,301.31	116.37	6,417.68
		Percentage of Total	98.19%	1.81%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Sum Amount	12,330.91		12,330.91
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	4,058.91		4,058.91
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	117,626.66	2,348.99	119,975.65
		Percentage of Total	98.04%	1.96%	100.00%

UH 730 HUB Report
April 2015

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Business Administration	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	745.88	1,966.68	2,712.56
		Percentage of Total	27.50%	72.50%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	112,792.37	2,388.00	115,180.37
		Percentage of Total	97.93%	2.07%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	2,455.49	877.86	3,333.35
		Percentage of Total	73.66%	26.34%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	26,718.03	322.67	27,040.70
		Percentage of Total	98.81%	1.19%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	390.54	1,561.60	1,952.14
		Percentage of Total	20.01%	79.99%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	15,521.50	3,618.69	19,140.19
		Percentage of Total	81.09%	18.91%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	12,674.86	19,284.57	31,959.43
		Percentage of Total	39.66%	60.34%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	2,950.20	569.22	3,519.42
		Percentage of Total	83.83%	16.17%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	4,048.23	291.43	4,339.66
		Percentage of Total	93.28%	6.72%	100.00%
Business Administration Sum of Sum Amount			380,111.60	48,062.92	428,174.52
Business Administration Percentage of Total			88.77%	11.23%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	11,900.00		11,900.00
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	216.14	138.54	354.68
		Percentage of Total	60.94%	39.06%	100.00%
	FOOTBALL	Sum of Sum Amount	355.89		355.89
		Percentage of Total	100.00%	0.00%	100.00%
	INST - INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	17,368.41		17,368.41
		Percentage of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	302,397.48	12,522.80	314,920.28
		Percentage of Total	96.02%	3.98%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	10,586.61		10,586.61
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	12,733.19		12,733.19
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	196.67		196.67
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2015

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Chancellor/President	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	6,886.15	214.74	7,100.89
		Percentage of Total	96.98%	3.02%	100.00%
	PRESIDENT	Sum of Sum Amount	768.98	610.58	1,379.56
		Percentage of Total	55.74%	44.26%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	1,877.49	135.87	2,013.36
		Percentage of Total	93.25%	6.75%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount		36.15	36.15
		Percentage of Total	0.00%	100.00%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	14.31		14.31
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	1,213.33		1,213.33
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	13,106.04		13,106.04
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	1,640.00		1,640.00
		Percentage of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Sum Amount			381,260.69	13,658.68	394,919.37
Chancellor/President Percentage of Total			96.54%	3.46%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	4,880.00	147.22	5,027.22
		Percentage of Total	97.07%	2.93%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	2,382.52	199.79	2,582.31
		Percentage of Total	92.26%	7.74%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	7,616.96	2,230.64	9,847.60
		Percentage of Total	77.35%	22.65%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	1,474.22	222.72	1,696.94
		Percentage of Total	86.88%	13.12%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	23,149.25	219.89	23,369.14
		Percentage of Total	99.06%	0.94%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	7,857.58	429.07	8,286.65
		Percentage of Total	94.82%	5.18%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	1,041.93		1,041.93
		Percentage of Total	100.00%	0.00%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Sum Amount	58.00		58.00
		Percentage of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	27,048.69	3,849.90	30,898.59
		Percentage of Total	87.54%	12.46%	100.00%

UH 730 HUB Report
April 2015

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			No	Yes	
Education Sum of Sum Amount			75,509.15	7,299.23	82,808.38
Education Percentage of Total			91.19%	8.81%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	146,361.53	505.53	146,867.06
		Percentage of Total	99.66%	0.34%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	214,787.84	2,148.51	216,936.35
		Percentage of Total	99.01%	0.99%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	87,307.69	1,600.85	88,908.54
		Percentage of Total	98.20%	1.80%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	816.34	94.95	911.29
		Percentage of Total	89.58%	10.42%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	2,279.90		2,279.90
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	74,383.65	20,175.98	94,559.63
		Percentage of Total	78.66%	21.34%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	90,820.31	33,815.34	124,635.65
		Percentage of Total	72.87%	27.13%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	2,141.94	95.49	2,237.43
		Percentage of Total	95.73%	4.27%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	285.32	608.02	893.34
		Percentage of Total	31.94%	68.06%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	8,884.27	174.59	9,058.86
		Percentage of Total	98.07%	1.93%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	176,256.67	9,084.44	185,341.11
		Percentage of Total	95.10%	4.90%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	774.98	3,250.00	4,024.98
		Percentage of Total	19.25%	80.75%	100.00%
	WIND ENERGY CENTER	Sum of Sum Amount	134.11		134.11
		Percentage of Total	100.00%	0.00%	100.00%
Engineering Sum of Sum Amount			805,234.55	71,553.70	876,788.25
Engineering Percentage of Total			91.84%	8.16%	100.00%
Graduate College of Social Work	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount		1,217.25	1,217.25
		Percentage of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Sum Amount	200.00		200.00
		Percentage of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	1,581.97	2,430.69	4,012.66
		Percentage of Total	39.42%	60.58%	100.00%

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	39.13	123.10	162.23
		Percentage of Total	24.12%	75.88%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount		123.10	123.10
		Percentage of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	10,596.20	913.67	11,509.87
		Percentage of Total	92.06%	7.94%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	3,457.05	6.18	3,463.23
		Percentage of Total	99.82%	0.18%	100.00%
Graduate College of Social Work Sum of Sum Amount			15,874.35	4,813.99	20,688.34
Graduate College of Social Work Percentage of Total			76.73%	23.27%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	7,483.18	838.59	8,321.77
		Percentage of Total	89.92%	10.08%	100.00%
	FORENSICS PROGRAM	Sum of Sum Amount	169.31		169.31
		Percentage of Total	100.00%	0.00%	100.00%
Honors College Sum of Sum Amount			7,652.49	838.59	8,491.08
Honors College Percentage of Total			90.12%	9.88%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	19,122.72	94.98	19,217.70
		Percentage of Total	99.51%	0.49%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	298,430.64	7,573.45	306,004.09
		Percentage of Total	97.53%	2.47%	100.00%
Hotel and Restaurant Management Sum of Sum Amount			317,553.36	7,668.43	325,221.79
Hotel and Restaurant Management Percentage of Total			97.64%	2.36%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Sum Amount		508.42	508.42
		Percentage of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Sum Amount	584.81	252.18	836.99
		Percentage of Total	69.87%	30.13%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	4,539.31	1,006.53	5,545.84
		Percentage of Total	81.85%	18.15%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	3,596.89		3,596.89
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount		278.65	278.65
		Percentage of Total	0.00%	100.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Sum Amount	241.50		241.50
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Sum Amount	195.00	297.90	492.90
		Percentage of Total	39.56%	60.44%	100.00%

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount	2,237.10	63.68	2,300.78
		Percentage of Total	97.23%	2.77%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	187.34		187.34
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	1,239.17	1,046.38	2,285.55
		Percentage of Total	54.22%	45.78%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	256.05	2.39	258.44
		Percentage of Total	99.08%	0.92%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Sum Amount	7.54		7.54
		Percentage of Total	100.00%	0.00%	100.00%
	LAW	Sum of Sum Amount	2,800.00		2,800.00
		Percentage of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	200.24		200.24
		Percentage of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	1,923.25	264.23	2,187.48
		Percentage of Total	87.92%	12.08%	100.00%
	LAW LIBRARY	Sum of Sum Amount	2,198.28	54.05	2,252.33
		Percentage of Total	97.60%	2.40%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	323.72	312.45	636.17
		Percentage of Total	50.89%	49.11%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	346.39	1,211.52	1,557.91
		Percentage of Total	22.23%	77.77%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	2,438.19		2,438.19
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	1,519.14	34.99	1,554.13
		Percentage of Total	97.75%	2.25%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	23,250.90	5,962.37	29,213.27
		Percentage of Total	79.59%	20.41%	100.00%
Law Center Sum of Sum Amount			48,084.82	11,295.74	59,380.56
Law Center Percentage of Total			80.98%	19.02%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	224.05	485.22	709.27
		Percentage of Total	31.59%	68.41%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	1,390.11	1,579.78	2,969.89
		Percentage of Total	46.81%	53.19%	100.00%
	ART	Sum of Sum Amount	20,239.75	979.50	21,219.25
		Percentage of Total	95.38%	4.62%	100.00%

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	ARTE PUBLICO	Sum of Sum Amount	67,362.52	70.95	67,433.47
		Percentage of Total	99.89%	0.11%	100.00%
	BAND	Sum of Sum Amount	9,473.41	118.86	9,592.27
		Percentage of Total	98.76%	1.24%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	29,897.17	520.69	30,417.86
		Percentage of Total	98.29%	1.71%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	54,300.00		54,300.00
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Sum Amount	7,078.77	2,533.16	9,611.93
		Percentage of Total	73.65%	26.35%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	899.94	777.10	1,677.04
		Percentage of Total	53.66%	46.34%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	1,130.64	(1,157.69)	(27.05)
		Percentage of Total	-4179.82%	4279.82%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	2,774.34		2,774.34
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	174,830.61	58.88	174,889.49
		Percentage of Total	99.97%	0.03%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	14,822.69	4,764.16	19,586.85
		Percentage of Total	75.68%	24.32%	100.00%
	ECONOMICS	Sum of Sum Amount	3,435.47	1,275.56	4,711.03
		Percentage of Total	72.92%	27.08%	100.00%
	ENGLISH	Sum of Sum Amount	21,721.29	2,804.63	24,525.92
		Percentage of Total	88.56%	11.44%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	20,048.26	1,326.98	21,375.24
		Percentage of Total	93.79%	6.21%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	6,607.19	1,022.16	7,629.35
		Percentage of Total	86.60%	13.40%	100.00%
	HISTORY	Sum of Sum Amount	2,629.03	1,726.63	4,355.66
		Percentage of Total	60.36%	39.64%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	56,134.75	1,808.03	57,942.78
		Percentage of Total	96.88%	3.12%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	2,752.64	638.53	3,391.17
		Percentage of Total	81.17%	18.83%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	468.43		468.43
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	1,352.14	400.65	1,752.79
		Percentage of Total	77.14%	22.86%	100.00%
	MUSIC	Sum of Sum Amount	44,687.34	2,327.23	47,014.57
		Percentage of Total	95.05%	4.95%	100.00%
	PHILOSOPHY	Sum of Sum Amount	1,083.39	110.12	1,193.51
		Percentage of Total	90.77%	9.23%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	2,249.87	7,395.72	9,645.59
		Percentage of Total	23.33%	76.67%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	21,005.18	1,641.41	22,646.59
		Percentage of Total	92.75%	7.25%	100.00%
	SOCIOLOGY	Sum of Sum Amount	359.58		359.58
		Percentage of Total	100.00%	0.00%	100.00%
	THEATER	Sum of Sum Amount	38,133.70	1,643.65	39,777.35
		Percentage of Total	95.87%	4.13%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	37,369.58	249.00	37,618.58
		Percentage of Total	99.34%	0.66%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			644,461.84	35,100.91	679,562.75
Liberal Arts and Social Sciences Percentage of Total			94.83%	5.17%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	245,436.24	87,614.08	333,050.32
		Percentage of Total	73.69%	26.31%	100.00%
Library Sum of Sum Amount			245,436.24	87,614.08	333,050.32
Library Percentage of Total			73.69%	26.31%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	112,612.43	2,042.66	114,655.09
		Percentage of Total	98.22%	1.78%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Sum Amount	366.72		366.72
		Percentage of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Sum Amount	161,861.54	1,487.85	163,349.39
		Percentage of Total	99.09%	0.91%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	17,234.98	5,348.54	22,583.52
		Percentage of Total	76.32%	23.68%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	1,099.12		1,099.12
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	50,622.54	1,333.19	51,955.73
		Percentage of Total	97.43%	2.57%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	12,819.94	2,086.39	14,906.33
		Percentage of Total	86.00%	14.00%	100.00%

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Natural Science and Mathematics	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	42,027.33	6,976.47	49,003.80
		Percentage of Total	85.76%	14.24%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	2,446.41		2,446.41
		Percentage of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	1,083.74		1,083.74
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	24,628.32	10,870.24	35,498.56
		Percentage of Total	69.38%	30.62%	100.00%
	PHYSICS	Sum of Sum Amount	235,299.36	3,548.01	238,847.37
		Percentage of Total	98.51%	1.49%	100.00%
Natural Science and Mathematics Sum of Sum Amount			662,102.43	33,693.35	695,795.78
Natural Science and Mathematics Percentage of Total			95.16%	4.84%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	80,660.28		80,660.28
		Percentage of Total	100.00%	0.00%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	63,709.07		63,709.07
		Percentage of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	419,242.31	13,276.60	432,518.91
		Percentage of Total	96.93%	3.07%	100.00%
Optometry Sum of Sum Amount			563,611.66	13,276.60	576,888.26
Optometry Percentage of Total			97.70%	2.30%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Sum Amount	40,321.79	7,018.23	47,340.02
		Percentage of Total	85.17%	14.83%	100.00%
	DEAN, PHARMACY	Sum of Sum Amount	61,303.95	15,773.49	77,077.44
		Percentage of Total	79.54%	20.46%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	65,958.49	251.29	66,209.78
		Percentage of Total	99.62%	0.38%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Sum Amount	1,072.61		1,072.61
		Percentage of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	49.99		49.99
		Percentage of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	133,787.14	2,410.31	136,197.45
		Percentage of Total	98.23%	1.77%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	4,379.29		4,379.29
		Percentage of Total	100.00%	0.00%	100.00%
Pharmacy Sum of Sum Amount			306,873.26	25,453.32	332,326.58
Pharmacy Percentage of Total			92.34%	7.66%	100.00%

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Sum Amount	1,514.81		1,514.81
		Percentage of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	26,927.23	58.56	26,985.79
		Percentage of Total	99.78%	0.22%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	1,147.56		1,147.56
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	40,780.44	120.93	40,901.37
		Percentage of Total	99.70%	0.30%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	1,523.28		1,523.28
		Percentage of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	5,130.91		5,130.91
		Percentage of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	261.56		261.56
		Percentage of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	513.50	45.90	559.40
		Percentage of Total	91.79%	8.21%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	283,431.50		283,431.50
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Sum Amount	3,616.34	1,630.34	5,246.68
		Percentage of Total	68.93%	31.07%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	3,530.88		3,530.88
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	1,348.69	109.31	1,458.00
		Percentage of Total	92.50%	7.50%	100.00%
	TIMES	Sum of Sum Amount	25,222.28	8,574.28	33,796.56
		Percentage of Total	74.63%	25.37%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	27,077.25	746.81	27,824.06
		Percentage of Total	97.32%	2.68%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	2,471.93	1,669.13	4,141.06
		Percentage of Total	59.69%	40.31%	100.00%
Research Sum of Sum Amount			424,498.16	12,955.26	437,453.42
Research Percentage of Total			97.04%	2.96%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	45,917.27	2,711.99	48,629.26
		Percentage of Total	94.42%	5.58%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	37,380.32	2,688.65	40,068.97
		Percentage of Total	93.29%	6.71%	100.00%

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	2,927.70		2,927.70
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR LEADERSHIP & FSL	Sum of Sum Amount	9,366.16		9,366.16
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	271,790.24	5,659.47	277,449.71
		Percentage of Total	97.96%	2.04%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	14,428.04	1,635.50	16,063.54
		Percentage of Total	89.82%	10.18%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	65,799.13	20,394.28	86,193.41
		Percentage of Total	76.34%	23.66%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	13,857.09	1,231.70	15,088.79
		Percentage of Total	91.84%	8.16%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	2,829.41	2,122.64	4,952.05
		Percentage of Total	57.14%	42.86%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	412.57	626.94	1,039.51
		Percentage of Total	39.69%	60.31%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	682.00	758.80	1,440.80
		Percentage of Total	47.33%	52.67%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Sum Amount	609.96	124.58	734.54
		Percentage of Total	83.04%	16.96%	100.00%
	LGBT RESOURCE CENTER	Sum of Sum Amount	6,585.77	36.10	6,621.87
		Percentage of Total	99.45%	0.55%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	10,656.65	187.27	10,843.92
		Percentage of Total	98.27%	1.73%	100.00%
	RELIGION CENTER	Sum of Sum Amount	5,800.58	47.75	5,848.33
		Percentage of Total	99.18%	0.82%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	11,546.80	100.41	11,647.21
		Percentage of Total	99.14%	0.86%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	953.93	11,567.07	12,521.00
		Percentage of Total	7.62%	92.38%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	3,485.45	1,806.21	5,291.66
		Percentage of Total	65.87%	34.13%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	2,603.07		2,603.07
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Sum Amount	154,200.73	7,723.78	161,924.51
		Percentage of Total	95.23%	4.77%	100.00%

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	STUDENT HEALTH CENTER	Sum of Sum Amount	23,522.43	4,544.42	28,066.85
		Percentage of Total	83.81%	16.19%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Sum Amount	1,341,395.83	1,557.10	1,342,952.93
		Percentage of Total	99.88%	0.12%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	1,551.37	4,773.17	6,324.54
		Percentage of Total	24.53%	75.47%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	1,047.80	351.11	1,398.91
		Percentage of Total	74.90%	25.10%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	916.69	186.66	1,103.35
		Percentage of Total	83.08%	16.92%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	1,339.08	109.99	1,449.07
		Percentage of Total	92.41%	7.59%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	13,010.96	147.19	13,158.15
		Percentage of Total	98.88%	1.12%	100.00%
Student Affairs Sum of Sum Amount			2,044,617.03	71,092.78	2,115,709.81
Student Affairs Percentage of Total			96.64%	3.36%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	6,024.45		6,024.45
		Percentage of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	3,223.29	212.12	3,435.41
		Percentage of Total	93.83%	6.17%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	76,199.86	6,480.39	82,680.25
		Percentage of Total	92.16%	7.84%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	27,403.16	603.28	28,006.44
		Percentage of Total	97.85%	2.15%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	19,072.54		19,072.54
		Percentage of Total	100.00%	0.00%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	6,409.90	3,515.18	9,925.08
		Percentage of Total	64.58%	35.42%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Sum Amount	229.98		229.98
		Percentage of Total	100.00%	0.00%	100.00%
Technology Sum of Sum Amount			138,563.18	10,810.97	149,374.15
Technology Percentage of Total			92.76%	7.24%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	57,623.53		57,623.53
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	1,412.80	221.03	1,633.83
		Percentage of Total	86.47%	13.53%	100.00%

UH 730 HUB Report
April 2015

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Univ Marketing, Comm & Media Rel Sum of Sum Amount			59,036.33	221.03	59,257.36
Univ Marketing, Comm & Media Rel Percentage of Total			99.63%	0.37%	100.00%
University Advancement	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	11,113.64		11,113.64
		Percentage of Total	100.00%	0.00%	100.00%
	ALUMNI RELATIONS	Sum of Sum Amount	3,182.46	341.73	3,524.19
		Percentage of Total	90.30%	9.70%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	63,091.66	2,355.14	65,446.80
		Percentage of Total	96.40%	3.60%	100.00%
	DEVELOPMENT	Sum of Sum Amount	620.65	3,341.34	3,961.99
		Percentage of Total	15.67%	84.33%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	4,989.80		4,989.80
		Percentage of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Sum Amount	20,301.34		20,301.34
		Percentage of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount	17,098.00		17,098.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	4,410.76	4,393.85	8,804.61
		Percentage of Total	50.10%	49.90%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	7,012.10		7,012.10
		Percentage of Total	100.00%	0.00%	100.00%
University Advancement Sum of Sum Amount			131,820.41	10,432.06	142,252.47
University Advancement Percentage of Total			92.67%	7.33%	100.00%
Total Sum of Sum Amount			18,237,544.36	2,352,607.23	20,590,151.59
Total Percentage of Total			88.57%	11.43%	100.00%