

University of Houston HUB Report
FY2015 (September 2014 to August 2015)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	17,940.94	5,506.30	23,447.24
		Percent of Total	76.52%	23.48%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	1,517,667.59	30,244.88	1,547,912.47
		Percent of Total	98.05%	1.95%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	96,623.76	22,890.32	119,514.08
		Percent of Total	80.85%	19.15%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount	3,152.50	246.99	3,399.49
		Percent of Total	92.73%	7.27%	100.00%
	CHALLENGER PROGRAM	Sum of Amount	3,396.48	847.76	4,244.24
		Percent of Total	80.03%	19.97%	100.00%
	CINCO RANCH	Sum of Amount	129,237.40	159,403.95	288,641.35
		Percent of Total	44.77%	55.23%	100.00%
	CONTINUING EDUCATION	Sum of Amount	381,680.01	32,012.82	413,692.83
		Percent of Total	92.26%	7.74%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	70,670.41	504.57	71,174.98
		Percent of Total	99.29%	0.71%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	79,577.76	16,850.43	96,428.19
		Percent of Total	82.53%	17.47%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	94,635.58	6,056.11	100,691.69
		Percent of Total	93.99%	6.01%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	9,637.47	3,456.50	13,093.97
		Percent of Total	73.60%	26.40%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	62,435.28	36,685.64	99,120.92
		Percent of Total	62.99%	37.01%	100.00%
	FACULTY SENATE	Sum of Amount	16,197.46	1,552.15	17,749.61
		Percent of Total	91.26%	8.74%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	40,528.14	9,960.79	50,488.93
		Percent of Total	80.27%	19.73%	100.00%
	GRADUATE SCHOOL	Sum of Amount	108,256.20	18,607.11	126,863.31
		Percent of Total	85.33%	14.67%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	25,413.72	2,706.84	28,120.56
		Percent of Total	90.37%	9.63%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	56,367.96	15,769.29	72,137.25
		Percent of Total	78.14%	21.86%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	7,196.10	1,360.05	8,556.15
		Percent of Total	84.10%	15.90%	100.00%

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Academic Affairs	MEASUREMENT AND EVALUATION	Sum of Amount	4,694.85	1,017.48	5,712.33
		Percent of Total	82.19%	17.81%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	3,231.58	3,790.46	7,022.04
		Percent of Total	46.02%	53.98%	100.00%
	POLICY & PLANNING	Sum of Amount	48,491.46	1,123.63	49,615.09
		Percent of Total	97.74%	2.26%	100.00%
	PRE-HEALTH ADVISING	Sum of Amount	293.13		293.13
		Percent of Total	100.00%	0.00%	100.00%
	STEM CENTER	Sum of Amount	526.50	1,245.59	1,772.09
		Percent of Total	29.71%	70.29%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	18,924.39		18,924.39
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount	246.28	322.13	568.41
		Percent of Total	43.33%	56.67%	100.00%
	UH ENERGY	Sum of Amount	127,622.94	9,975.19	137,598.13
		Percent of Total	92.75%	7.25%	100.00%
	UH HEALTH	Sum of Amount	57,815.15	513.53	58,328.68
		Percent of Total	99.12%	0.88%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	150,920.78	97,114.49	248,035.27
		Percent of Total	60.85%	39.15%	100.00%
	UH SUGAR LAND	Sum of Amount	914,319.47	374,966.90	1,289,286.37
		Percent of Total	70.92%	29.08%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	5,734.53	25.12	5,759.65
		Percent of Total	99.56%	0.44%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	207,594.95	2,033.95	209,628.90
		Percent of Total	99.03%	0.97%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	3,296.98	1,575.87	4,872.85
		Percent of Total	67.66%	32.34%	100.00%
	WRITING CENTER	Sum of Amount	6,829.40	4,444.91	11,274.31
		Percent of Total	60.57%	39.43%	100.00%
Academic Affairs Sum of Amount			4,271,157.15	862,811.75	5,133,968.90
Academic Affairs Percent of Total			83.19%	16.81%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	56,402.51	53,287.04	109,689.55
		Percent of Total	51.42%	48.58%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	129,613.33	14,283.53	143,896.86
		Percent of Total	90.07%	9.93%	100.00%

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Administration and Finance	BUDGET	Sum of Amount	4,703.06	732.98	5,436.04
		Percent of Total	86.52%	13.48%	100.00%
	BUSINESS SERVICES	Sum of Amount	10,291.35	5,476.11	15,767.46
		Percent of Total	65.27%	34.73%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Amount	37,866.85	14,348.94	52,215.79
		Percent of Total	72.52%	27.48%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	89,155.14	3,231.60	92,386.74
		Percent of Total	96.50%	3.50%	100.00%
	COUGAR CARD	Sum of Amount	58,672.72	54,871.02	113,543.74
		Percent of Total	51.67%	48.33%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	500.00		500.00
		Percent of Total	100.00%	0.00%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	37,156.65	13,860.60	51,017.25
		Percent of Total	72.83%	27.17%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	38,104.99	800.38	38,905.37
		Percent of Total	97.94%	2.06%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	3,220,212.78	511,011.97	3,731,224.75
		Percent of Total	86.30%	13.70%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	97,360.41	7,480.82	104,841.23
		Percent of Total	92.86%	7.14%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	867,332.88	891,442.87	1,758,775.75
		Percent of Total	49.31%	50.69%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	664,695.93	40,512.56	705,208.49
		Percent of Total	94.26%	5.74%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	70,545,843.11	19,761,774.07	90,307,617.18
		Percent of Total	78.12%	21.88%	100.00%
	FINANCE-A&F	Sum of Amount	63,516.35	19,277.21	82,793.56
		Percent of Total	76.72%	23.28%	100.00%
	FINANCIAL REPORTING	Sum of Amount	2,337.37	16,185.27	18,522.64
		Percent of Total	12.62%	87.38%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	13,689.37	2,539.83	16,229.20
		Percent of Total	84.35%	15.65%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	45,466.12	9,765.99	55,232.11
		Percent of Total	82.32%	17.68%	100.00%
	HUMAN RESOURCES	Sum of Amount	141,654.50	22,567.59	164,222.09
		Percent of Total	86.26%	13.74%	100.00%

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Administration and Finance	INACTIVE-UNIV MEDIA SERVICES	Sum of Amount	1,218.99		1,218.99
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	5,012,540.14		5,012,540.14
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	1,098,155.45		1,098,155.45
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	1,837.75	977.44	2,815.19
		Percent of Total	65.28%	34.72%	100.00%
	KUHA RADIO	Sum of Amount	55,337.15	11,621.64	66,958.79
		Percent of Total	82.64%	17.36%	100.00%
	KUHF RADIO	Sum of Amount	908,335.36	175,987.85	1,084,323.21
		Percent of Total	83.77%	16.23%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	6,425,575.75	2,567,599.01	8,993,174.76
		Percent of Total	71.45%	28.55%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	106,512.22	315,065.02	421,577.24
		Percent of Total	25.27%	74.73%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	19,893.46	3,701.74	23,595.20
		Percent of Total	84.31%	15.69%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	2,481,790.82	179,038.71	2,660,829.53
		Percent of Total	93.27%	6.73%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	365,837.65	46,877.18	412,714.83
		Percent of Total	88.64%	11.36%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	117,442.80	1,462.50	118,905.30
		Percent of Total	98.77%	1.23%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	132,726.65	16,123.50	148,850.15
		Percent of Total	89.17%	10.83%	100.00%
	PHYSICAL PLANT	Sum of Amount	1,819,913.84	4,192,527.07	6,012,440.91
		Percent of Total	30.27%	69.73%	100.00%
	POLICE	Sum of Amount	618,038.44	56,119.68	674,158.12
		Percent of Total	91.68%	8.32%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	105,776.14	4,984.26	110,760.40
		Percent of Total	95.50%	4.50%	100.00%
	PRINTING OPERATIONS	Sum of Amount	185,972.90	8,219.05	194,191.95
		Percent of Total	95.77%	4.23%	100.00%
	PROJECT MANAGEMENT	Sum of Amount	4,960.00		4,960.00
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	PUBLIC SAFETY SYSTEMS	Sum of Amount	44,254.70	19,380.52	63,635.22
		Percent of Total	69.54%	30.46%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	2,450.00		2,450.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	36,382.45	2,005.37	38,387.82
		Percent of Total	94.78%	5.22%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	79,489.20	2,542,604.67	2,622,093.87
		Percent of Total	3.03%	96.97%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	173,188.25	18,095.13	191,283.38
		Percent of Total	90.54%	9.46%	100.00%
	TAX ACCOUNTING	Sum of Amount	420.00		420.00
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	1,786,362.92	2,389,089.95	4,175,452.87
		Percent of Total	42.78%	57.22%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	1,061,204.71	207,183.91	1,268,388.62
		Percent of Total	83.67%	16.33%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	3,940,589.50	152,268.06	4,092,857.56
		Percent of Total	96.28%	3.72%	100.00%
	UIT SECURITY	Sum of Amount	157,495.30	197,259.93	354,755.23
		Percent of Total	44.40%	55.60%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	151,649.71	89,346.85	240,996.56
		Percent of Total	62.93%	37.07%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	3,045,253.32	369,474.77	3,414,728.09
		Percent of Total	89.18%	10.82%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	90,348.23	51,982.01	142,330.24
		Percent of Total	63.48%	36.52%	100.00%
Administration and Finance Sum of Amount			106,155,529.22	35,062,446.20	141,217,975.42
Administration and Finance Percent of Total			75.17%	24.83%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	6,930.74		6,930.74
		Percent of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	394.49	147.30	541.79
		Percent of Total	72.81%	27.19%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	388,298.70	59,157.41	447,456.11
		Percent of Total	86.78%	13.22%	100.00%
Architecture Sum of Amount			395,623.93	59,304.71	454,928.64
Architecture Percent of Total			86.96%	13.04%	100.00%

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Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	69,002.34	42,505.34	111,507.68
		Percent of Total	61.88%	38.12%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	6,716.46	2,344.34	9,060.80
		Percent of Total	74.13%	25.87%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	70,994.18	6,585.89	77,580.07
		Percent of Total	91.51%	8.49%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	278,315.68	12,049.08	290,364.76
		Percent of Total	95.85%	4.15%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	131,589.47	147,862.00	279,451.47
		Percent of Total	47.09%	52.91%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	665.62	4,879.88	5,545.50
		Percent of Total	12.00%	88.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	99,626.72	47,760.88	147,387.60
		Percent of Total	67.60%	32.40%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	106,119.95		106,119.95
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	15,394.88	589.59	15,984.47
		Percent of Total	96.31%	3.69%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	1,438,084.68	79,580.68	1,517,665.36
		Percent of Total	94.76%	5.24%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	34,238.05	82,975.14	117,213.19
		Percent of Total	29.21%	70.79%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	562,766.92	148,331.29	711,098.21
		Percent of Total	79.14%	20.86%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	12,361.06	13,143.90	25,504.96
		Percent of Total	48.47%	51.53%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	86,532.63	6,255.29	92,787.92
		Percent of Total	93.26%	6.74%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	72,073.01	9,349.16	81,422.17
		Percent of Total	88.52%	11.48%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	175,893.27	42,210.42	218,103.69
		Percent of Total	80.65%	19.35%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	369,665.86	188,267.84	557,933.70
		Percent of Total	66.26%	33.74%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	54,667.94	15,667.09	70,335.03
		Percent of Total	77.73%	22.27%	100.00%

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Business Administration	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	22,496.45	20,122.75	42,619.20
		Percent of Total	52.78%	47.22%	100.00%
Business Administration Sum of Amount			3,607,205.17	870,480.56	4,477,685.73
Business Administration Percent of Total			80.56%	19.44%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	182,256.47	1,762.25	184,018.72
		Percent of Total	99.04%	0.96%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	4,978.71	1,037.21	6,015.92
		Percent of Total	82.76%	17.24%	100.00%
	FOOTBALL	Sum of Amount	971,105.67	22,598.11	993,703.78
		Percent of Total	97.73%	2.27%	100.00%
	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount	984,558.00		984,558.00
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	2,807,419.84	169,417.38	2,976,837.22
		Percent of Total	94.31%	5.69%	100.00%
	MEN'S BASKETBALL	Sum of Amount	122,480.97	5,396.14	127,877.11
		Percent of Total	95.78%	4.22%	100.00%
	MEN'S GOLF	Sum of Amount	14,709.07		14,709.07
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	188,519.13	1,030.86	189,549.99
		Percent of Total	99.46%	0.54%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	37,129.93	480.28	37,610.21
		Percent of Total	98.72%	1.28%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	395,776.05	25,355.29	421,131.34
		Percent of Total	93.98%	6.02%	100.00%
	PRESIDENT	Sum of Amount	424,793.71	62,129.18	486,922.89
		Percent of Total	87.24%	12.76%	100.00%
	STAFF COUNCIL	Sum of Amount	17,897.46	13,281.38	31,178.84
		Percent of Total	57.40%	42.60%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	34,597.09	4,387.21	38,984.30
		Percent of Total	88.75%	11.25%	100.00%
	WOMEN'S GOLF	Sum of Amount	7,219.48		7,219.48
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	22,567.37		22,567.37
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	115,718.30	1,017.88	116,736.18
		Percent of Total	99.13%	0.87%	100.00%

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Chancellor/President	WOMEN'S SWIMMING & DIVING	Sum of Amount	10,125.00		10,125.00	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S TENNIS	Sum of Amount	18,862.92	215.60	19,078.52	
		Percent of Total	98.87%	1.13%	100.00%	
	WOMEN'S VOLLEYBALL	Sum of Amount	28,481.39	245.00	28,726.39	
		Percent of Total	99.15%	0.85%	100.00%	
Chancellor/President Sum of Amount			6,389,196.56	308,353.77	6,697,550.33	
Chancellor/President Percent of Total			95.40%	4.60%	100.00%	
Education	ASIAN AMERICAN STUDIES	Sum of Amount	88,188.40	7,786.10	95,974.50	
		Percent of Total	91.89%	8.11%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	55,680.75	58,230.34	113,911.09	
		Percent of Total	48.88%	51.12%	100.00%	
	CHARTER SCHOOL	Sum of Amount	138,861.16	6,330.55	145,191.71	
		Percent of Total	95.64%	4.36%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	38,236.81	17,812.31	56,049.12	
		Percent of Total	68.22%	31.78%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	396,928.98	7,727.86	404,656.84	
		Percent of Total	98.09%	1.91%	100.00%	
	DEAN, EDUCATION	Sum of Amount	246,079.81	87,106.08	333,185.89	
		Percent of Total	73.86%	26.14%	100.00%	
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	3,120.87	3,804.97	6,925.84	
		Percent of Total	45.06%	54.94%	100.00%	
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	58.00		58.00	
		Percent of Total	100.00%	0.00%	100.00%	
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	294,629.44	51,984.87	346,614.31	
		Percent of Total	85.00%	15.00%	100.00%	
	Education Sum of Amount			1,261,784.22	240,783.08	1,502,567.30
	Education Percent of Total			83.98%	16.02%	100.00%
	Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	1,131,574.94	36,080.76	1,167,655.70
			Percent of Total	96.91%	3.09%	100.00%
		CHEMICAL ENGINEERING	Sum of Amount	1,789,266.46	61,169.61	1,850,436.07
			Percent of Total	96.69%	3.31%	100.00%
CIVIL ENGINEERING		Sum of Amount	1,710,963.43	55,039.66	1,766,003.09	
		Percent of Total	96.88%	3.12%	100.00%	
COMPOSITE ENGR APPLICATIONS CT		Sum of Amount	5,728.05	287.34	6,015.39	
		Percent of Total	95.22%	4.78%	100.00%	

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			No	Yes	
Engineering	CTR FOR INNOVATIVE GROUTING	Sum of Amount	23,703.26		23,703.26
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	7.00		7.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	605,576.05	176,847.41	782,423.46
		Percent of Total	77.40%	22.60%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	1,680,300.85	131,906.66	1,812,207.51
		Percent of Total	92.72%	7.28%	100.00%
	ENGINEERING SERVICES	Sum of Amount	28,786.16	2,499.55	31,285.71
		Percent of Total	92.01%	7.99%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	22,375.86	25,095.79	47,471.65
		Percent of Total	47.14%	52.86%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	46,682.76	562.46	47,245.22
		Percent of Total	98.81%	1.19%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	1,518,866.94	102,343.69	1,621,210.63
		Percent of Total	93.69%	6.31%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	212,525.88	7,236.49	219,762.37
		Percent of Total	96.71%	3.29%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Amount	1,764.04		1,764.04
		Percent of Total	100.00%	0.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	323.75		323.75
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	9,542.02	162.51	9,704.53
		Percent of Total	98.33%	1.67%	100.00%
Engineering Sum of Amount			8,787,987.45	599,231.93	9,387,219.38
Engineering Percent of Total			93.62%	6.38%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	32,122.83	907.04	33,029.87
		Percent of Total	97.25%	2.75%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	2,839.77	2,909.10	5,748.87
		Percent of Total	49.40%	50.60%	100.00%
	AMERICAN HUMANICS	Sum of Amount	6,396.97	1,048.58	7,445.55
		Percent of Total	85.92%	14.08%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	47,505.89	15,602.66	63,108.55
		Percent of Total	75.28%	24.72%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	3,986.23	1,415.26	5,401.49
		Percent of Total	73.80%	26.20%	100.00%

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			No	Yes	
Graduate College of Social Work	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	6,588.75	318.46	6,907.21
		Percent of Total	95.39%	4.61%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	84,919.96	17,123.19	102,043.15
		Percent of Total	83.22%	16.78%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		497.38	497.38
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	911.18	922.25	1,833.43
		Percent of Total	49.70%	50.30%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	22,355.69	10,977.63	33,333.32
		Percent of Total	67.07%	32.93%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	279.00	314.87	593.87
		Percent of Total	46.98%	53.02%	100.00%
	GULEN INSTITUTE	Sum of Amount	846.24		846.24
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING CENTER	Sum of Amount	3,000.00		3,000.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		189.67	189.67
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	461.73	309.50	771.23
		Percent of Total	59.87%	40.13%	100.00%
Graduate College of Social Work Sum of Amount			212,214.24	52,535.59	264,749.83
Graduate College of Social Work Percent of Total			80.16%	19.84%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	325,678.48	15,719.85	341,398.33
		Percent of Total	95.40%	4.60%	100.00%
	FORENSICS PROGRAM	Sum of Amount	21,005.88	1,006.65	22,012.53
		Percent of Total	95.43%	4.57%	100.00%
Honors College Sum of Amount			346,684.36	16,726.50	363,410.86
Honors College Percent of Total			95.40%	4.60%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	211,996.11	4,798.17	216,794.28
		Percent of Total	97.79%	2.21%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	2,787,107.73	166,515.73	2,953,623.46
		Percent of Total	94.36%	5.64%	100.00%
Hotel and Restaurant Management Sum of Amount			2,999,103.84	171,313.90	3,170,417.74
Hotel and Restaurant Management Percent of Total			94.60%	5.40%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	335.05	2,089.32	2,424.37
		Percent of Total	13.82%	86.18%	100.00%

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			No	Yes	
Law Center	BLAKELEY INSTITUTE	Sum of Amount	26,749.31	4,158.46	30,907.77
		Percent of Total	86.55%	13.45%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	64,811.79	34,388.81	99,200.60
		Percent of Total	65.33%	34.67%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	46,245.63	4,066.96	50,312.59
		Percent of Total	91.92%	8.08%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	29,988.85	944.16	30,933.01
		Percent of Total	96.95%	3.05%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	2,969.38	21.69	2,991.07
		Percent of Total	99.27%	0.73%	100.00%
	DEAN, LAW	Sum of Amount	5,335.64	24,781.25	30,116.89
		Percent of Total	17.72%	82.28%	100.00%
	ENERGY, ENVIRON & NATURAL RESR	Sum of Amount	629.45	47.49	676.94
		Percent of Total	92.98%	7.02%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	10,155.21	3,141.60	13,296.81
		Percent of Total	76.37%	23.63%	100.00%
	FACILITIES, LAW	Sum of Amount	104,795.81	22,679.24	127,475.05
		Percent of Total	82.21%	17.79%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	67,928.27	17,802.70	85,730.97
		Percent of Total	79.23%	20.77%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	10,500.27	7,712.16	18,212.43
		Percent of Total	57.65%	42.35%	100.00%
	INNOCENCE PROGRAM	Sum of Amount		290.13	290.13
		Percent of Total	0.00%	100.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	920.78	3,280.05	4,200.83
		Percent of Total	21.92%	78.08%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount		255.99	255.99
		Percent of Total	0.00%	100.00%	100.00%
	LAW	Sum of Amount	40,030.00	39.73	40,069.73
		Percent of Total	99.90%	0.10%	100.00%
	LAW FOUNDATION	Sum of Amount	2,479.88	544.61	3,024.49
		Percent of Total	81.99%	18.01%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	116,965.20	91,586.66	208,551.86
		Percent of Total	56.08%	43.92%	100.00%
	LAW LIBRARY	Sum of Amount	446,275.23	4,045.57	450,320.80
		Percent of Total	99.10%	0.90%	100.00%

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			No	Yes		
Law Center	LEGAL AID CLINIC, LAW	Sum of Amount	8,295.91	4,773.18	13,069.09	
		Percent of Total	63.48%	36.52%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	9,765.07	11,952.39	21,717.46	
		Percent of Total	44.96%	55.04%	100.00%	
	NORTH AMERICAN CONSORTIUM OF LEGAL EDU	Sum of Amount	142.02		142.02	
		Percent of Total	100.00%	0.00%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	62,122.05	515.08	62,637.13	
		Percent of Total	99.18%	0.82%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	25,684.92	34.99	25,719.91	
		Percent of Total	99.86%	0.14%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	153,643.97	29,216.45	182,860.42	
		Percent of Total	84.02%	15.98%	100.00%	
	Law Center Sum of Amount			1,236,769.69	268,368.67	1,505,138.36
	Law Center Percent of Total			82.17%	17.83%	100.00%
	Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	9,631.53	9,239.10	18,870.63
			Percent of Total	51.04%	48.96%	100.00%
AFRICAN-AMERICAN STUDIES		Sum of Amount	20,721.35	13,407.96	34,129.31	
		Percent of Total	60.71%	39.29%	100.00%	
ART		Sum of Amount	204,104.48	29,142.27	233,246.75	
		Percent of Total	87.51%	12.49%	100.00%	
ARTE PUBLICO		Sum of Amount	381,054.49	5,620.67	386,675.16	
		Percent of Total	98.55%	1.45%	100.00%	
BAND		Sum of Amount	336,462.93	15,932.74	352,395.67	
		Percent of Total	95.48%	4.52%	100.00%	
BLAFFER GALLERY		Sum of Amount	245,656.75	13,276.51	258,933.26	
		Percent of Total	94.87%	5.13%	100.00%	
CENTER FOR PUBLIC HISTORY		Sum of Amount	67,656.17	4,482.82	72,138.99	
		Percent of Total	93.79%	6.21%	100.00%	
COMMUNICATION		Sum of Amount	150,681.43	13,692.05	164,373.48	
		Percent of Total	91.67%	8.33%	100.00%	
COMMUNICATIONS DISORDERS		Sum of Amount	171,508.58	6,470.08	177,978.66	
		Percent of Total	96.36%	3.64%	100.00%	
COMPARATIVE CULTURAL STUDIES		Sum of Amount	43,728.93	8,684.85	52,413.78	
		Percent of Total	83.43%	16.57%	100.00%	
CTR NEURO AND BIOMECH RESEARCH		Sum of Amount	30,206.23		30,206.23	
		Percent of Total	100.00%	0.00%	100.00%	

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			No	Yes	
Liberal Arts and Social Sciences	CWMCA CENTER FOR THE ARTS	Sum of Amount	349,318.45	2,986.71	352,305.16
		Percent of Total	99.15%	0.85%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	1,323,132.69	19,961.44	1,343,094.13
		Percent of Total	98.51%	1.49%	100.00%
	ECONOMICS	Sum of Amount	70,517.58	25,956.18	96,473.76
		Percent of Total	73.10%	26.90%	100.00%
	ENGLISH	Sum of Amount	310,558.10	37,997.52	348,555.62
		Percent of Total	89.10%	10.90%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	472,109.18	25,732.10	497,841.28
		Percent of Total	94.83%	5.17%	100.00%
	HISPANIC STUDIES	Sum of Amount	108,581.97	8,358.13	116,940.10
		Percent of Total	92.85%	7.15%	100.00%
	HISTORY	Sum of Amount	53,045.22	21,758.37	74,803.59
		Percent of Total	70.91%	29.09%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	199,662.35	38,901.55	238,563.90
		Percent of Total	83.69%	16.31%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	41,834.92	15,687.77	57,522.69
		Percent of Total	72.73%	27.27%	100.00%
	MILITARY SCIENCE	Sum of Amount	9,909.82	1,091.46	11,001.28
		Percent of Total	90.08%	9.92%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	50,259.68	3,523.60	53,783.28
		Percent of Total	93.45%	6.55%	100.00%
	MUSIC	Sum of Amount	580,551.19	48,738.36	629,289.55
		Percent of Total	92.26%	7.74%	100.00%
	PHILOSOPHY	Sum of Amount	7,083.32	1,165.65	8,248.97
		Percent of Total	85.87%	14.13%	100.00%
	POLITICAL SCIENCE	Sum of Amount	33,477.85	21,663.10	55,140.95
		Percent of Total	60.71%	39.29%	100.00%
	PSYCHOLOGY	Sum of Amount	551,120.21	69,526.66	620,646.87
		Percent of Total	88.80%	11.20%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	5,655.69	1,417.07	7,072.76
		Percent of Total	79.96%	20.04%	100.00%
	SOCIOLOGY	Sum of Amount	11,022.09	20,368.63	31,390.72
		Percent of Total	35.11%	64.89%	100.00%
	THEATER	Sum of Amount	341,039.76	13,258.55	354,298.31
		Percent of Total	96.26%	3.74%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	WOMEN'S STUDIES PROGRAM	Sum of Amount	55,158.26	6,300.66	61,458.92
		Percent of Total	89.75%	10.25%	100.00%
Liberal Arts and Social Sciences Sum of Amount			6,235,451.20	504,342.56	6,739,793.76
Liberal Arts and Social Sciences Percent of Total			92.52%	7.48%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	9,080,407.57	697,457.52	9,777,865.09
		Percent of Total	92.87%	7.13%	100.00%
Library Sum of Amount			9,080,407.57	697,457.52	9,777,865.09
Library Percent of Total			92.87%	7.13%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,099,927.72	58,694.40	1,158,622.12
		Percent of Total	94.93%	5.07%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	1,331.92		1,331.92
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	2,001,283.70	14,777.17	2,016,060.87
		Percent of Total	99.27%	0.73%	100.00%
	COMPUTER SCIENCE	Sum of Amount	280,797.68	69,695.37	350,493.05
		Percent of Total	80.12%	19.88%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	4,686.67		4,686.67
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	624,349.22	14,458.34	638,807.56
		Percent of Total	97.74%	2.26%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	230,710.84	41,463.15	272,173.99
		Percent of Total	84.77%	15.23%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	1,368,206.71	79,790.33	1,447,997.04
		Percent of Total	94.49%	5.51%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	15,350.61	130.00	15,480.61
		Percent of Total	99.16%	0.84%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	47,003.39	133.00	47,136.39
		Percent of Total	99.72%	0.28%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	4,663.97		4,663.97
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	306,152.01	47,606.37	353,758.38
		Percent of Total	86.54%	13.46%	100.00%
	PHYSICS	Sum of Amount	1,172,770.51	46,003.64	1,218,774.15
		Percent of Total	96.23%	3.77%	100.00%
Natural Science and Mathematics Sum of Amount			7,157,234.95	372,751.77	7,529,986.72
Natural Science and Mathematics Percent of Total			95.05%	4.95%	100.00%

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			No	Yes		
Optometry	DEAN, OPTOMETRY	Sum of Amount	1,066,750.97	63,576.88	1,130,327.85	
		Percent of Total	94.38%	5.62%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	813,228.73	1,107.68	814,336.41	
		Percent of Total	99.86%	0.14%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	5,342,635.69	112,390.48	5,455,026.17	
		Percent of Total	97.94%	2.06%	100.00%	
Optometry Sum of Amount			7,222,615.39	177,075.04	7,399,690.43	
Optometry Percent of Total			97.61%	2.39%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	411,945.77	26,123.31	438,069.08	
		Percent of Total	94.04%	5.96%	100.00%	
	DEAN, PHARMACY	Sum of Amount	584,851.29	117,861.46	702,712.75	
		Percent of Total	83.23%	16.77%	100.00%	
	EXPERIENTIAL PROGRAMS	Sum of Amount	262,331.53	3,077.69	265,409.22	
		Percent of Total	98.84%	1.16%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	2,724.43		2,724.43	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	333.89	192.34	526.23	
		Percent of Total	63.45%	36.55%	100.00%	
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	20,891.48	5,573.14	26,464.62	
		Percent of Total	78.94%	21.06%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	1,143,566.64	73,250.26	1,216,816.90	
		Percent of Total	93.98%	6.02%	100.00%	
	STUDENT SERVICES PHARMACY	Sum of Amount	48,877.58	9,171.47	58,049.05	
		Percent of Total	84.20%	15.80%	100.00%	
	Pharmacy Sum of Amount			2,475,522.61	235,249.67	2,710,772.28
	Pharmacy Percent of Total			91.32%	8.68%	100.00%
	Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Amount	4,819.73		4,819.73
			Percent of Total	100.00%	0.00%	100.00%
		ANIMAL CARE OPERATIONS	Sum of Amount	439,989.07	39,134.97	479,124.04
			Percent of Total	91.83%	8.17%	100.00%
		BUSINESS OPERATIONS & IT	Sum of Amount	141,864.27	1,506.05	143,370.32
			Percent of Total	98.95%	1.05%	100.00%
CENTER FOR ADVANCED COMPUTING & DATA SYS		Sum of Amount	1,062,880.95	19,819.56	1,082,700.51	
		Percent of Total	98.17%	1.83%	100.00%	
CENTER FOR ADVANCED MATERIALS		Sum of Amount	70,746.75	6,041.23	76,787.98	
		Percent of Total	92.13%	7.87%	100.00%	

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			No	Yes	
Research	DIV OF RESEARCH BUSINESS OPERATIONS	Sum of Amount		78.99	78.99
		Percent of Total	0.00%	100.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	88,587.69	231.04	88,818.73
		Percent of Total	99.74%	0.26%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	9,700.09	1,089.59	10,789.68
		Percent of Total	89.90%	10.10%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	26,881.26	1,790.58	28,671.84
		Percent of Total	93.75%	6.25%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	2,342,855.40	2,731.10	2,345,586.50
		Percent of Total	99.88%	0.12%	100.00%
	RESEARCH	Sum of Amount	227,955.56	21,280.25	249,235.81
		Percent of Total	91.46%	8.54%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	210,865.27	26,824.12	237,689.39
		Percent of Total	88.71%	11.29%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	9,821.75	613.87	10,435.62
		Percent of Total	94.12%	5.88%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,981.63		1,981.63
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	324,609.44	52,546.20	377,155.64
		Percent of Total	86.07%	13.93%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	1,672,509.98	12,006.39	1,684,516.37
		Percent of Total	99.29%	0.71%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	36,913.32	12,662.02	49,575.34
		Percent of Total	74.46%	25.54%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	104,997.16	78.99	105,076.15
		Percent of Total	99.92%	0.08%	100.00%
Research Sum of Amount			6,777,979.32	198,434.95	6,976,414.27
Research Percent of Total			97.16%	2.84%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	361,517.23	29,508.58	391,025.81
		Percent of Total	92.45%	7.55%	100.00%
	CAMPUS RECREATION	Sum of Amount	500,868.76	55,455.88	556,324.64
		Percent of Total	90.03%	9.97%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	58,044.34	10,244.08	68,288.42
		Percent of Total	85.00%	15.00%	100.00%
	CENTER FOR LEADERSHIP & FSL	Sum of Amount	26,877.47	8,838.95	35,716.42
		Percent of Total	75.25%	24.75%	100.00%

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			No	Yes	
Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	1,077,424.30	87,853.91	1,165,278.21
		Percent of Total	92.46%	7.54%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	182,470.15	12,767.51	195,237.66
		Percent of Total	93.46%	6.54%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	724,340.72	199,838.24	924,178.96
		Percent of Total	78.38%	21.62%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	120,669.99	19,842.31	140,512.30
		Percent of Total	85.88%	14.12%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	25,106.59	19,679.46	44,786.05
		Percent of Total	56.06%	43.94%	100.00%
	DEAN OF STUDENTS	Sum of Amount	100,389.57	112,859.65	213,249.22
		Percent of Total	47.08%	52.92%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	139,011.28	6,756.09	145,767.37
		Percent of Total	95.37%	4.63%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	44,861.39	17,373.95	62,235.34
		Percent of Total	72.08%	27.92%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	17,015.90	1,286.71	18,302.61
		Percent of Total	92.97%	7.03%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	153,324.89	9,970.30	163,295.19
		Percent of Total	93.89%	6.11%	100.00%
	RELIGION CENTER	Sum of Amount	63,244.96	1,126.63	64,371.59
		Percent of Total	98.25%	1.75%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	187,672.29	57,133.65	244,805.94
		Percent of Total	76.66%	23.34%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	29,580.44	26,289.94	55,870.38
		Percent of Total	52.94%	47.06%	100.00%
	STUDENT AFFAIRS	Sum of Amount	118,398.35	29,667.46	148,065.81
		Percent of Total	79.96%	20.04%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	35,415.69	31,609.84	67,025.53
		Percent of Total	52.84%	47.16%	100.00%
	STUDENT CENTER	Sum of Amount	873,700.32	536,085.32	1,409,785.64
		Percent of Total	61.97%	38.03%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	319,390.45	165,856.13	485,246.58
		Percent of Total	65.82%	34.18%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Amount	1,832,811.84	138,140.46	1,970,952.30
		Percent of Total	92.99%	7.01%	100.00%

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			No	Yes	
Student Affairs	UNIVERSITY CAREER SERVICES	Sum of Amount	79,847.94	35,146.51	114,994.45
		Percent of Total	69.44%	30.56%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	7,166.75	4,827.25	11,994.00
		Percent of Total	59.75%	40.25%	100.00%
	VETERAN SERVICES	Sum of Amount	30,745.56	7,307.78	38,053.34
		Percent of Total	80.80%	19.20%	100.00%
	WELLNESS CENTER	Sum of Amount	13,611.24	17,286.51	30,897.75
		Percent of Total	44.05%	55.95%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	21,799.88	2,132.97	23,932.85
		Percent of Total	91.09%	8.91%	100.00%
Student Affairs Sum of Amount			7,145,308.29	1,644,886.07	8,790,194.36
Student Affairs Percent of Total			81.29%	18.71%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	367.61	120.39	488.00
		Percent of Total	75.33%	24.67%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	383.44		383.44
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	161,182.18	15,219.53	176,401.71
		Percent of Total	91.37%	8.63%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	21,539.51	52,965.05	74,504.56
		Percent of Total	28.91%	71.09%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	10,241.11	258.67	10,499.78
		Percent of Total	97.54%	2.46%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	322,462.73	154,642.55	477,105.28
		Percent of Total	67.59%	32.41%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	886,092.83	47,035.06	933,127.89
		Percent of Total	94.96%	5.04%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	88,545.06	11,406.32	99,951.38
		Percent of Total	88.59%	11.41%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	116,166.18	26,097.20	142,263.38
		Percent of Total	81.66%	18.34%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	26,620.88	349.90	26,970.78
		Percent of Total	98.70%	1.30%	100.00%
Technology Sum of Amount			1,633,601.53	308,094.67	1,941,696.20
Technology Percent of Total			84.13%	15.87%	100.00%
Univ Marketing, Comm & Media Rel	INACTIVE-VP FOR EXTERNAL RELATIONS	Sum of Amount	100.46		100.46
		Percent of Total	100.00%	0.00%	100.00%

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Univ Marketing, Comm & Media Rel	INTERNAL COMMUNICATIONS	Sum of Amount	6,120.71	20,327.92	26,448.63
		Percent of Total	23.14%	76.86%	100.00%
	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	952,212.85	265,900.90	1,218,113.75
		Percent of Total	78.17%	21.83%	100.00%
	MEDIA RELATIONS	Sum of Amount	54,654.70	8,157.68	62,812.38
		Percent of Total	87.01%	12.99%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	38,209.00	11,317.27	49,526.27
		Percent of Total	77.15%	22.85%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			1,051,297.72	305,703.77	1,357,001.49
Univ Marketing, Comm & Media Rel Percent of Total			77.47%	22.53%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	58,126.41		58,126.41
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI RELATIONS	Sum of Amount	115,417.15	13,466.93	128,884.08
		Percent of Total	89.55%	10.45%	100.00%
	ANNUAL GIVING	Sum of Amount	458,103.00	8,445.52	466,548.52
		Percent of Total	98.19%	1.81%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	92,317.49	27,651.80	119,969.29
		Percent of Total	76.95%	23.05%	100.00%
	DEVELOPMENT	Sum of Amount	28,954.13	46,893.36	75,847.49
		Percent of Total	38.17%	61.83%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	97,005.31	2,003.95	99,009.26
		Percent of Total	97.98%	2.02%	100.00%
	PLANNED GIVING	Sum of Amount	72,380.29	8,690.19	81,070.48
		Percent of Total	89.28%	10.72%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		86.32	86.32
		Percent of Total	0.00%	100.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	77,081.34		77,081.34
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	400,537.66	111,128.03	511,665.69
		Percent of Total	78.28%	21.72%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	42,738.09	2,336.69	45,074.78
		Percent of Total	94.82%	5.18%	100.00%
University Advancement Sum of Amount			1,442,660.87	220,702.79	1,663,363.66
University Advancement Percent of Total			86.73%	13.27%	100.00%
Total Sum of Amount			185,885,335.28	43,177,055.47	229,062,390.75
Total Percent of Total			81.15%	18.85%	100.00%