

UH System Administration HUB Report
December 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	6,000.00		6,000.00
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			6,000.00		6,000.00
Academic Affairs Percent of Total			100.00%	0.00%	100.00%
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	2,000.00		2,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	100,000.00		100,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	12,225.98		12,225.98
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,350.59	372.71	1,723.30
		Percent of Total	78.37%	21.63%	100.00%
Administration and Finance Sum of Amount			115,576.57	372.71	115,949.28
Administration and Finance Percent of Total			99.68%	0.32%	100.00%
Chancellor/President	AUDITING	Sum of Amount	512.86	247.44	760.30
		Percent of Total	67.45%	32.55%	100.00%
	BOARD OF REGENTS	Sum of Amount	2,240.81	1,294.34	3,535.15
		Percent of Total	63.39%	36.61%	100.00%
	CHANCELLOR	Sum of Amount	210.47		210.47
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	19,617.94	1,734.45	21,352.39
		Percent of Total	91.88%	8.12%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	3,732.07	243.73	3,975.80
		Percent of Total	93.87%	6.13%	100.00%
	WORTHAM HOUSE	Sum of Amount	3,568.65	1,443.40	5,012.05
		Percent of Total	71.20%	28.80%	100.00%
Chancellor/President Sum of Amount			29,882.80	4,963.36	34,846.16
Chancellor/President Percent of Total			85.76%	14.24%	100.00%
Total Sum of Amount			151,459.37	5,336.07	156,795.44
Total Percent of Total			96.60%	3.40%	100.00%