

UH System Administration HUB Report
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	12,500.00		12,500.00
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			12,500.00		12,500.00
Academic Affairs Percent of Total			100.00%	0.00%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	17,340.00		17,340.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	3,000.00		3,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	231,323.51		231,323.51
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	4,541.98	9,079.00	13,620.98
		Percent of Total	33.35%	66.65%	100.00%
	POSTAL SERVICES	Sum of Amount	34,854.32		34,854.32
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	7,329.63	2,689.43	10,019.06
		Percent of Total	73.16%	26.84%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	513.65	751.43	1,265.08
		Percent of Total	40.60%	59.40%	100.00%
Administration and Finance Sum of Amount			298,903.09	12,519.86	311,422.95
Administration and Finance Percent of Total			95.98%	4.02%	100.00%
Chancellor/President	AUDITING	Sum of Amount	1,483.29	3,168.82	4,652.11
		Percent of Total	31.88%	68.12%	100.00%
	BOARD OF REGENTS	Sum of Amount	14,535.51	4,080.28	18,615.79
		Percent of Total	78.08%	21.92%	100.00%
	CHANCELLOR	Sum of Amount	2,401.20		2,401.20
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	133,595.94	3,922.74	137,518.68
		Percent of Total	97.15%	2.85%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	33,918.63	3,553.79	37,472.42
		Percent of Total	90.52%	9.48%	100.00%
	WORTHAM HOUSE	Sum of Amount	50,640.03	6,509.76	57,149.79
		Percent of Total	88.61%	11.39%	100.00%
Chancellor/President Sum of Amount			236,574.60	21,235.39	257,809.99
Chancellor/President Percent of Total			91.76%	8.24%	100.00%
Total Sum of Amount			547,977.69	33,755.25	581,732.94
Total Percent of Total			94.20%	5.80%	100.00%