

University of Houston HUB Report
September 2013

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	55,670.13	2,081.00	57,751.13
		Percent of Total	96.40%	3.60%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	358.49	884.67	1,243.16
		Percent of Total	28.84%	71.16%	100.00%
	CINCO RANCH	Sum of Amount	7,580.32	5,578.03	13,158.35
		Percent of Total	57.61%	42.39%	100.00%
	CONTINUING EDUCATION	Sum of Amount	12,876.69	3,221.50	16,098.19
		Percent of Total	79.99%	20.01%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	995.84	33.40	1,029.24
		Percent of Total	96.75%	3.25%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	(4.03)	452.51	448.48
		Percent of Total	-0.90%	100.90%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	139.87	33.40	173.27
		Percent of Total	80.72%	19.28%	100.00%
	FACULTY SENATE	Sum of Amount	442.77		442.77
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	912.37		912.37
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	3,649.83		3,649.83
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	334.16		334.16
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,084.28	895.81	1,980.09
		Percent of Total	54.76%	45.24%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	2,057.36	526.40	2,583.76
		Percent of Total	79.63%	20.37%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	177.00	247.66	424.66
		Percent of Total	41.68%	58.32%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	916.92		916.92
		Percent of Total	100.00%	0.00%	100.00%
UH OFF-CAMPUS SUPPORT	Sum of Amount	47,127.92	1,523.65	48,651.57	
	Percent of Total	96.87%	3.13%	100.00%	

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Academic Affairs	UH SUGAR LAND	Sum of Amount	52,980.18	36,529.95	89,510.13	
		Percent of Total	59.19%	40.81%	100.00%	
	UNDERGRADUATE SCHOLARS	Sum of Amount	898.74	2,785.94	3,684.68	
		Percent of Total	24.39%	75.61%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	227.92		227.92	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	696.96	419.61	1,116.57	
		Percent of Total	62.42%	37.58%	100.00%	
	Academic Affairs Sum of Amount			189,123.72	55,213.53	244,337.25
	Academic Affairs Percent of Total			77.40%	22.60%	100.00%
	Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	35,137.90	(233.96)	34,903.94
			Percent of Total	100.67%	-0.67%	100.00%
AUXILIARY SERVICES OPERATIONS		Sum of Amount	30,603.53	356.96	30,960.49	
		Percent of Total	98.85%	1.15%	100.00%	
BUSINESS SERVICES		Sum of Amount	80.38		80.38	
		Percent of Total	100.00%	0.00%	100.00%	
BUSINESS SERVICES OPERATIONS		Sum of Amount	573.13		573.13	
		Percent of Total	100.00%	0.00%	100.00%	
CENTRAL FACILITY SERVICES		Sum of Amount	20,355.31	285.21	20,640.52	
		Percent of Total	98.62%	1.38%	100.00%	
CULLEN PERFORMANCE HALL		Sum of Amount	2,266.98		2,266.98	
		Percent of Total	100.00%	0.00%	100.00%	
ENTERPRISE SYSTEMS		Sum of Amount	355,607.39	72,035.51	427,642.90	
		Percent of Total	83.16%	16.84%	100.00%	
ENVIRONMENTAL HEALTH RISK MGMT		Sum of Amount	7,687.66	52.00	7,739.66	
		Percent of Total	99.33%	0.67%	100.00%	
FACILITIES MANAGEMENT		Sum of Amount	90,725.78	110,639.51	201,365.29	
		Percent of Total	45.06%	54.94%	100.00%	
FACILITIES OPERATION & MAINT		Sum of Amount	57,043.62	804.99	57,848.61	
		Percent of Total	98.61%	1.39%	100.00%	
FACILITIES PLANNING & CONSTRUCTION		Sum of Amount	9,437,548.34	807,261.02	10,244,809.36	
		Percent of Total	92.12%	7.88%	100.00%	

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Administration and Finance	FINANCE-A&F	Sum of Amount	6,158.91	305.93	6,464.84
		Percent of Total	95.27%	4.73%	100.00%
	FINANCIAL REPORTING	Sum of Amount		828.43	828.43
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	904.83	1,020.00	1,924.83
		Percent of Total	47.01%	52.99%	100.00%
	HUMAN RESOURCES	Sum of Amount	27,409.51	4,794.99	32,204.50
		Percent of Total	85.11%	14.89%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	132,000.00		132,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	27,798.23	1,511.52	29,309.75
		Percent of Total	94.84%	5.16%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		17,460.00	17,460.00
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT	Sum of Amount	3,699.99		3,699.99
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	2,711.55	1,371.01	4,082.56
		Percent of Total	66.42%	33.58%	100.00%
	KUHf RADIO	Sum of Amount	26,993.37	2,055.64	29,049.01
		Percent of Total	92.92%	7.08%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	407,799.63	728,980.99	1,136,780.62
		Percent of Total	35.87%	64.13%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	1,983.26		1,983.26
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	3,498.53	407.12	3,905.65
		Percent of Total	89.58%	10.42%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	304,493.80	3,768.90	308,262.70
		Percent of Total	98.78%	1.22%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	23,044.02	212.66	23,256.68
		Percent of Total	99.09%	0.91%	100.00%
PHY PLANT-GROUNDS MAINT	Sum of Amount	8,963.59		8,963.59	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	15,353.97		15,353.97
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	324,554.94	139,513.27	464,068.21
		Percent of Total	69.94%	30.06%	100.00%
	POLICE	Sum of Amount	93,354.93	5,710.67	99,065.60
		Percent of Total	94.24%	5.76%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	9,556.04		9,556.04
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	8,040.47	733.60	8,774.07
		Percent of Total	91.64%	8.36%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	1,102.81		1,102.81
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	186,973.97		186,973.97
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	2,066.40		2,066.40
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	3,277.35	99,044.42	102,321.77
		Percent of Total	3.20%	96.80%	100.00%
	SKILLED TRADES	Sum of Amount	19,915.39	40,211.00	60,126.39
		Percent of Total	33.12%	66.88%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	14,658.54	1,342.59	16,001.13
		Percent of Total	91.61%	8.39%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	211,642.15	343,955.21	555,597.36
		Percent of Total	38.09%	61.91%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	31,853.95	1,368.89	33,222.84
		Percent of Total	95.88%	4.12%	100.00%
	UIT SECURITY	Sum of Amount	39,112.82		39,112.82
		Percent of Total	100.00%	0.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	4,553.97		4,553.97
		Percent of Total	100.00%	0.00%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	702,997.00		702,997.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	3,719.64	126.54	3,846.18
		Percent of Total	96.71%	3.29%	100.00%
Administration and Finance Sum of Amount			12,687,823.58	2,385,924.62	15,073,748.20
Administration and Finance Percent of Total			84.17%	15.83%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	17,273.96	5,354.05	22,628.01
		Percent of Total	76.34%	23.66%	100.00%
Architecture Sum of Amount			17,273.96	5,354.05	22,628.01
Architecture Percent of Total			76.34%	23.66%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,657.10	70.60	1,727.70
		Percent of Total	95.91%	4.09%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	233.75		233.75
		Percent of Total	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	8,621.86	959.20	9,581.06
		Percent of Total	89.99%	10.01%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	9,975.26		9,975.26
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	8,652.21	1,113.92	9,766.13
		Percent of Total	88.59%	11.41%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		80.27	80.27
		Percent of Total	0.00%	100.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	12,360.16		12,360.16
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	88,776.26	5,904.68	94,680.94
		Percent of Total	93.76%	6.24%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	3,530.10	400.62	3,930.72
		Percent of Total	89.81%	10.19%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	60,029.41	18,228.81	78,258.22
		Percent of Total	76.71%	23.29%	100.00%
FINANCE-BAUER COLLEGE	Sum of Amount	7,497.76	393.40	7,891.16	
	Percent of Total	95.01%	4.99%	100.00%	
MANAGEMENT-BAUER COLLEGE	Sum of Amount	3,845.81	531.27	4,377.08	
	Percent of Total	87.86%	12.14%	100.00%	

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Business Administration	MARKETING-BAUER COLLEGE	Sum of Amount	7,110.18	870.76	7,980.94	
		Percent of Total	89.09%	10.91%	100.00%	
	MBA STUDENT SERVICES CENTER	Sum of Amount	39,845.56	14,814.21	54,659.77	
		Percent of Total	72.90%	27.10%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	3,434.95	346.93	3,781.88	
		Percent of Total	90.83%	9.17%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	46,157.86	3,246.73	49,404.59	
		Percent of Total	93.43%	6.57%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	5,339.22	431.26	5,770.48	
		Percent of Total	92.53%	7.47%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	9,770.15	413.43	10,183.58	
		Percent of Total	95.94%	4.06%	100.00%	
	Business Administration Sum of Amount			316,837.60	47,806.09	364,643.69
	Business Administration Percent of Total			86.89%	13.11%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	8,644.71	214.48	8,859.19	
		Percent of Total	97.58%	2.42%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	689.17		689.17	
		Percent of Total	100.00%	0.00%	100.00%	
	FOOTBALL	Sum of Amount	351,774.97	119,403.26	471,178.23	
		Percent of Total	74.66%	25.34%	100.00%	
	INACTIVE MEN'S BASKETBALL	Sum of Amount	5,916.77		5,916.77	
		Percent of Total	100.00%	0.00%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	314,934.79	7,273.07	322,207.86	
		Percent of Total	97.74%	2.26%	100.00%	
	MEN'S BASKETBALL	Sum of Amount	1,814.21	563.96	2,378.17	
		Percent of Total	76.29%	23.71%	100.00%	
	MEN'S GOLF	Sum of Amount	17,600.38	493.25	18,093.63	
		Percent of Total	97.27%	2.73%	100.00%	
	MEN'S TRACK AND FIELD	Sum of Amount	49,976.34	304.80	50,281.14	
		Percent of Total	99.39%	0.61%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	3,690.00	156.00	3,846.00	
		Percent of Total	95.94%	4.06%	100.00%	

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Chancellor/President	OFFICE OF SPECIAL EVENTS	Sum of Amount	23,180.52		23,180.52
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	1,851.10	1,212.95	3,064.05
		Percent of Total	60.41%	39.59%	100.00%
	STAFF COUNCIL	Sum of Amount	1,129.27		1,129.27
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	13,596.54	1,067.51	14,664.05
		Percent of Total	92.72%	7.28%	100.00%
	WOMEN'S SOCCER	Sum of Amount	18,046.38	943.15	18,989.53
		Percent of Total	95.03%	4.97%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	3,468.25	255.44	3,723.69
		Percent of Total	93.14%	6.86%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	4,681.94		4,681.94
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	5,281.75		5,281.75
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	3,917.07		3,917.07
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			830,194.16	131,887.87	962,082.03
Chancellor/President Percent of Total			86.29%	13.71%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	162.69	298.49	461.18
		Percent of Total	35.28%	64.72%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	7,771.35	55,561.97	63,333.32
		Percent of Total	12.27%	87.73%	100.00%
	CHARTER SCHOOL	Sum of Amount	9,599.01	56.12	9,655.13
		Percent of Total	99.42%	0.58%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	657.73	372.68	1,030.41
		Percent of Total	63.83%	36.17%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	19,492.61	198.58	19,691.19
		Percent of Total	98.99%	1.01%	100.00%
	DEAN, EDUCATION	Sum of Amount	24,249.91	3,562.24	27,812.15
		Percent of Total	87.19%	12.81%	100.00%

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Education	EDUCATIONAL PSYCHOLOGY	Sum of Amount	17,794.39		17,794.39
		Percent of Total	100.00%	0.00%	100.00%
Education Sum of Amount			79,727.69	60,050.08	139,777.77
Education Percent of Total			57.04%	42.96%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	43,802.37		43,802.37
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	66,219.65	664.09	66,883.74
		Percent of Total	99.01%	0.99%	100.00%
	CIVIL ENGINEERING	Sum of Amount	108,612.42	9,122.53	117,734.95
		Percent of Total	92.25%	7.75%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	241.70		241.70
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	16,104.12		16,104.12
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	72,087.95	2,362.71	74,450.66
		Percent of Total	96.83%	3.17%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	103,860.21	5,105.40	108,965.61
		Percent of Total	95.31%	4.69%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,078.55		1,078.55
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	21,165.07	502.18	21,667.25
		Percent of Total	97.68%	2.32%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	565.90		565.90
		Percent of Total	100.00%	0.00%	100.00%
MECHANICAL ENGINEERING	Sum of Amount	128,546.33	218.00	128,764.33	
	Percent of Total	99.83%	0.17%	100.00%	
NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	4,617.65		4,617.65	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	1,478.76		1,478.76	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			568,380.68	17,974.91	586,355.59
Engineering Percent of Total			96.93%	3.07%	100.00%

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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,003.65	91.90	1,095.55
		Percent of Total	91.61%	8.39%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	631.14		631.14
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	305.95	45.98	351.93
		Percent of Total	86.93%	13.07%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	2,094.50		2,094.50
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	5,351.44	1,072.19	6,423.63
		Percent of Total	83.31%	16.69%	100.00%
	FIELD OFFICE	Sum of Amount		67.33	67.33
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	5,922.83	2,106.43	8,029.26
		Percent of Total	73.77%	26.23%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		260.00	260.00
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			15,309.51	3,643.83	18,953.34
Graduate College of Social Work Percent of Total			80.77%	19.23%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	63,961.70	1,729.59	65,691.29
		Percent of Total	97.37%	2.63%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	248.38		248.38
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			64,210.08	1,729.59	65,939.67
Honors College Percent of Total			97.38%	2.62%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	10,129.67		10,129.67
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	213,488.37	7,447.22	220,935.59
		Percent of Total	96.63%	3.37%	100.00%
Hotel and Restaurant Management Sum of Amount			223,618.04	7,447.22	231,065.26
Hotel and Restaurant Management Percent of Total			96.78%	3.22%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	450.00		450.00
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	BUSINESS SERVICES, LAW	Sum of Amount	2,016.00	3,231.56	5,247.56
		Percent of Total	38.42%	61.58%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	82.25		82.25
		Percent of Total	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	326.78		326.78
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	2,080.44	186.63	2,267.07
		Percent of Total	91.77%	8.23%	100.00%
	FACILITIES, LAW	Sum of Amount	11,078.95	1,858.52	12,937.47
		Percent of Total	85.63%	14.37%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,732.91		3,732.91
		Percent of Total	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	710.27		710.27
		Percent of Total	100.00%	0.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	188.05		188.05
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	1,097.55		1,097.55
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	4,856.39	319.59	5,175.98
		Percent of Total	93.83%	6.17%	100.00%
	LAW LIBRARY	Sum of Amount	59,499.37	951.87	60,451.24
		Percent of Total	98.43%	1.57%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,016.93		1,016.93
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		614.93	614.93
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	200.00	63.66	263.66
		Percent of Total	75.86%	24.14%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	334.85	2,450.52	2,785.37	
	Percent of Total	12.02%	87.98%	100.00%	
Law Center Sum of Amount			87,670.74	9,677.28	97,348.02
Law Center Percent of Total			90.06%	9.94%	100.00%

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College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	290.64	34.50	325.14
		Percent of Total	89.39%	10.61%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	483.91	1,669.38	2,153.29
		Percent of Total	22.47%	77.53%	100.00%
	ART	Sum of Amount	19,588.23	1,954.78	21,543.01
		Percent of Total	90.93%	9.07%	100.00%
	ARTE PUBLICO	Sum of Amount	59,369.85	1,761.05	61,130.90
		Percent of Total	97.12%	2.88%	100.00%
	BAND	Sum of Amount	10,303.47	8,055.01	18,358.48
		Percent of Total	56.12%	43.88%	100.00%
	BLAFFER GALLERY	Sum of Amount	23,088.54	343.66	23,432.20
		Percent of Total	98.53%	1.47%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	625.00		625.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,760.13	202.28	1,962.41
		Percent of Total	89.69%	10.31%	100.00%
	COMMUNICATION	Sum of Amount	3,294.13	2,150.51	5,444.64
		Percent of Total	60.50%	39.50%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	18,313.46	204.99	18,518.45
		Percent of Total	98.89%	1.11%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	1,281.17	726.41	2,007.58
		Percent of Total	63.82%	36.18%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	2,046.62		2,046.62
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	14,570.92	65.32	14,636.24
		Percent of Total	99.55%	0.45%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	51,172.48	150.79	51,323.27
		Percent of Total	99.71%	0.29%	100.00%
	ECONOMICS	Sum of Amount	5,349.04	294.00	5,643.04
		Percent of Total	94.79%	5.21%	100.00%
ENGLISH	Sum of Amount	19,896.08	3,159.52	23,055.60	
	Percent of Total	86.30%	13.70%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	22,379.67	894.55	23,274.22
		Percent of Total	96.16%	3.84%	100.00%
	HISPANIC STUDIES	Sum of Amount	5,683.50	2,236.39	7,919.89
		Percent of Total	71.76%	28.24%	100.00%
	HISTORY	Sum of Amount	11,468.91	431.08	11,899.99
		Percent of Total	96.38%	3.62%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,080.21	185.28	2,265.49
		Percent of Total	91.82%	8.18%	100.00%
	MILITARY SCIENCE	Sum of Amount	189.77		189.77
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount		391.03	391.03
		Percent of Total	0.00%	100.00%	100.00%
	MUSIC	Sum of Amount	26,054.54	808.82	26,863.36
		Percent of Total	96.99%	3.01%	100.00%
	PHILOSOPHY	Sum of Amount	227.81	138.23	366.04
		Percent of Total	62.24%	37.76%	100.00%
	POLITICAL SCIENCE	Sum of Amount	3,382.94	874.78	4,257.72
		Percent of Total	79.45%	20.55%	100.00%
	PSYCHOLOGY	Sum of Amount	33,714.35	3,312.41	37,026.76
		Percent of Total	91.05%	8.95%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	85.97		85.97
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	302.49	950.66	1,253.15
		Percent of Total	24.14%	75.86%	100.00%
THEATER	Sum of Amount	21,803.82		21,803.82	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S STUDIES PROGRAM	Sum of Amount	139.17	1,092.11	1,231.28	
	Percent of Total	11.30%	88.70%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			358,946.82	32,087.54	391,034.36
Liberal Arts and Social Sciences Percent of Total			91.79%	8.21%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	405,364.56	81,502.94	486,867.50
		Percent of Total	83.26%	16.74%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Library Sum of Amount			405,364.56	81,502.94	486,867.50
Library Percent of Total			83.26%	16.74%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	83,918.93	14,808.06	98,726.99
		Percent of Total	85.00%	15.00%	100.00%
	CHEMISTRY	Sum of Amount	287,952.01	896.28	288,848.29
		Percent of Total	99.69%	0.31%	100.00%
	COMPUTER SCIENCE	Sum of Amount	27,500.99	229.25	27,730.24
		Percent of Total	99.17%	0.83%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	61,847.56	1,758.58	63,606.14
		Percent of Total	97.24%	2.76%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	22,039.58	2,268.74	24,308.32
		Percent of Total	90.67%	9.33%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	182,073.32	10,187.59	192,260.91
		Percent of Total	94.70%	5.30%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	16,976.60		16,976.60
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	328.27		328.27
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	7.54		7.54
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	17,391.31	4,270.70	21,662.01
		Percent of Total	80.28%	19.72%	100.00%
PHYSICS	Sum of Amount	61,712.78	1,143.72	62,856.50	
	Percent of Total	98.18%	1.82%	100.00%	
Natural Science and Mathematics Sum of Amount			761,748.89	35,562.92	797,311.81
Natural Science and Mathematics Percent of Total			95.54%	4.46%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	30,925.26	889.13	31,814.39
		Percent of Total	97.21%	2.79%	100.00%
	OPT VISION SCIENCES	Sum of Amount	39,022.60	73.70	39,096.30
		Percent of Total	99.81%	0.19%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	390,272.93	67,605.55	457,878.48
		Percent of Total	85.24%	14.76%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry Sum of Amount			460,220.79	68,568.38	528,789.17
Optometry Percent of Total			87.03%	12.97%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	12,988.73	28.56	13,017.29
		Percent of Total	99.78%	0.22%	100.00%
	DEAN, PHARMACY	Sum of Amount	32,920.43	8,028.91	40,949.34
		Percent of Total	80.39%	19.61%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	5,445.00		5,445.00
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	46,066.89	1,146.94	47,213.83
		Percent of Total	97.57%	2.43%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	6,495.62	144.95	6,640.57
		Percent of Total	97.82%	2.18%	100.00%
Pharmacy Sum of Amount			103,916.67	9,349.36	113,266.03
Pharmacy Percent of Total			91.75%	8.25%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	27,492.51	713.80	28,206.31
		Percent of Total	97.47%	2.53%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	38,505.24	158.26	38,663.50
		Percent of Total	99.59%	0.41%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	46,831.36	(90.36)	46,741.00
		Percent of Total	100.19%	-0.19%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	264.36	13.35	277.71
		Percent of Total	95.19%	4.81%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	400.47	78.93	479.40
		Percent of Total	83.54%	16.46%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	470.68	27.50	498.18
		Percent of Total	94.48%	5.52%	100.00%
	RESEARCH	Sum of Amount	117,627.65	491.60	118,119.25
		Percent of Total	99.58%	0.42%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	524,258.48		524,258.48
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	8,479.69		8,479.69
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	630.03	27.50	657.53
		Percent of Total	95.82%	4.18%	100.00%
	TIMES	Sum of Amount	23,041.28	1,432.22	24,473.50
		Percent of Total	94.15%	5.85%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	123,813.64	164.40	123,978.04
		Percent of Total	99.87%	0.13%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	26,511.00	236.70	26,747.70
		Percent of Total	99.12%	0.88%	100.00%
Research Sum of Amount			938,326.39	3,253.90	941,580.29
Research Percent of Total			99.65%	0.35%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	54,264.58	1,189.40	55,453.98
		Percent of Total	97.86%	2.14%	100.00%
	CAMPUS RECREATION	Sum of Amount	82,693.52	2,782.35	85,475.87
		Percent of Total	96.74%	3.26%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	6,817.33	337.90	7,155.23
		Percent of Total	95.28%	4.72%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	8,390.10	925.81	9,315.91
		Percent of Total	90.06%	9.94%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	15,400.72	194.46	15,595.18
		Percent of Total	98.75%	1.25%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	2,041.97		2,041.97
		Percent of Total	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,876.98	1,302.58	4,179.56
		Percent of Total	68.83%	31.17%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,632.36	191.07	1,823.43
		Percent of Total	89.52%	10.48%	100.00%
	DEAN OF STUDENTS	Sum of Amount	4,289.07	916.09	5,205.16
		Percent of Total	82.40%	17.60%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	688.02	5,200.25	5,888.27
		Percent of Total	11.68%	88.32%	100.00%
ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	32,355.00	2,095.60	34,450.60	
	Percent of Total	93.92%	6.08%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	FORENSICS PROGRAM	Sum of Amount	1,224.99		1,224.99
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	23,250.77	2,862.65	26,113.42
		Percent of Total	89.04%	10.96%	100.00%
	RELIGION CENTER	Sum of Amount	26.12	657.16	683.28
		Percent of Total	3.82%	96.18%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	17,346.39	919.38	18,265.77
		Percent of Total	94.97%	5.03%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	10,780.00	302.00	11,082.00
		Percent of Total	97.27%	2.73%	100.00%
	STUDENT AFFAIRS	Sum of Amount	9,079.95	4,348.19	13,428.14
		Percent of Total	67.62%	32.38%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	23,139.29	13,485.00	36,624.29
		Percent of Total	63.18%	36.82%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	164,533.48	5,138.97	169,672.45
		Percent of Total	96.97%	3.03%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	783.36	1,012.44	1,795.80
		Percent of Total	43.62%	56.38%	100.00%
	UNIVERSITY CENTER	Sum of Amount	10,875.24	1,776.91	12,652.15
		Percent of Total	85.96%	14.04%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	172.50	1,259.82	1,432.32
		Percent of Total	12.04%	87.96%	100.00%
	VETERAN SERVICES	Sum of Amount	187.20	510.84	698.04
		Percent of Total	26.82%	73.18%	100.00%
WELLNESS CENTER	Sum of Amount	796.93		796.93	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S RESOURCE CENTER	Sum of Amount	421.56	169.64	591.20	
	Percent of Total	71.31%	28.69%	100.00%	
Student Affairs Sum of Amount			474,067.43	47,578.51	521,645.94
Student Affairs Percent of Total			90.88%	9.12%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	19.13		19.13
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	2,107.98		2,107.98
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	1,904.64	1,170.85	3,075.49
		Percent of Total	61.93%	38.07%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,599.59		1,599.59
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	23,726.57	102,666.88	126,393.45
		Percent of Total	18.77%	81.23%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	52,375.43		52,375.43
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	411.26	97.05	508.31
		Percent of Total	80.91%	19.09%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	8,182.31	225,747.45	233,929.76
		Percent of Total	3.50%	96.50%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	10.99		10.99
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			90,337.90	329,682.23	420,020.13
Technology Percent of Total			21.51%	78.49%	100.00%
University Advancement	DEVELOPMENT	Sum of Amount	2,715.70	2,344.94	5,060.64
		Percent of Total	53.66%	46.34%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	2,076.19		2,076.19
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	22,170.28	577.54	22,747.82
		Percent of Total	97.46%	2.54%	100.00%
	PLANNED GIVING	Sum of Amount	1,359.75	5.49	1,365.24
		Percent of Total	99.60%	0.40%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	21,626.98	11,114.05	32,741.03
		Percent of Total	66.05%	33.95%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	6,083.25	7,834.88	13,918.13
		Percent of Total	43.71%	56.29%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	4,512.46	342.58	4,855.04
		Percent of Total	92.94%	7.06%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY RELATIONS	Sum of Amount	498.53	131.16	629.69
		Percent of Total	79.17%	20.83%	100.00%
University Advancement Sum of Amount			61,043.14	22,350.64	83,393.78
University Advancement Percent of Total			73.20%	26.80%	100.00%
Total Sum of Amount			18,734,142.35	3,356,645.49	22,090,787.84
Total Percent of Total			84.81%	15.19%	100.00%