

University of Houston HUB Report  
October 2013

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	158,720.70	475.04	159,195.74
		Percent of Total	99.70%	0.30%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	4,569.21		4,569.21
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	4,276.92	7,293.78	11,570.70
		Percent of Total	36.96%	63.04%	100.00%
	CONTINUING EDUCATION	Sum of Amount	28,723.97	439.36	29,163.33
		Percent of Total	98.49%	1.51%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	51,893.31		51,893.31
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	535.27		535.27
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	188.27		188.27
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	3,576.50	971.40	4,547.90
		Percent of Total	78.64%	21.36%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	3,315.00		3,315.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	2,578.95		2,578.95
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,103.86	416.74	1,520.60
		Percent of Total	72.59%	27.41%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	26,938.82		26,938.82
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	43,525.13	922.19	44,447.32
		Percent of Total	97.93%	2.07%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	345.00	65.00	410.00
		Percent of Total	84.15%	15.85%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	717.72		717.72
		Percent of Total	100.00%	0.00%	100.00%
UH OFF-CAMPUS SUPPORT	Sum of Amount	102,897.69	17,904.59	120,802.28	
	Percent of Total	85.18%	14.82%	100.00%	

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Academic Affairs	UH SUGAR LAND	Sum of Amount	54,212.38	27,000.32	81,212.70	
		Percent of Total	66.75%	33.25%	100.00%	
	UNDERGRADUATE SCHOLARS	Sum of Amount	854.74	1,090.66	1,945.40	
		Percent of Total	43.94%	56.06%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	234.57		234.57	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	626.35	162.65	789.00	
		Percent of Total	79.39%	20.61%	100.00%	
	Academic Affairs Sum of Amount			489,834.36	56,741.73	546,576.09
	Academic Affairs Percent of Total			89.62%	10.38%	100.00%
	Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,011.33	556.11	4,567.44
			Percent of Total	87.82%	12.18%	100.00%
AUXILIARY SERVICES OPERATIONS		Sum of Amount	2,775.49		2,775.49	
		Percent of Total	100.00%	0.00%	100.00%	
BUDGET		Sum of Amount	469.32	213.06	682.38	
		Percent of Total	68.78%	31.22%	100.00%	
BUSINESS SERVICES		Sum of Amount		252.77	252.77	
		Percent of Total	0.00%	100.00%	100.00%	
BUSINESS SERVICES OPERATIONS		Sum of Amount	98.96		98.96	
		Percent of Total	100.00%	0.00%	100.00%	
CENTRAL FACILITY SERVICES		Sum of Amount	17,713.48	2,800.00	20,513.48	
		Percent of Total	86.35%	13.65%	100.00%	
CULLEN PERFORMANCE HALL		Sum of Amount	217.69	758.07	975.76	
		Percent of Total	22.31%	77.69%	100.00%	
EMERGENCY MANAGEMENT		Sum of Amount		259.99	259.99	
		Percent of Total	0.00%	100.00%	100.00%	
ENTERPRISE SYSTEMS		Sum of Amount	124,174.64	29,780.37	153,955.01	
		Percent of Total	80.66%	19.34%	100.00%	
ENVIRONMENTAL HEALTH RISK MGMT		Sum of Amount	38,969.99	240.01	39,210.00	
		Percent of Total	99.39%	0.61%	100.00%	
FACILITIES MANAGEMENT		Sum of Amount	240,278.22	116,728.20	357,006.42	
		Percent of Total	67.30%	32.70%	100.00%	

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Administration and Finance	FACILITIES OPERATION & MAINT	Sum of Amount	59,712.62	8,866.70	68,579.32
		Percent of Total	87.07%	12.93%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	25,640,003.35	413,382.53	26,053,385.88
		Percent of Total	98.41%	1.59%	100.00%
	FINANCE-A&F	Sum of Amount	31,367.46	33,168.47	64,535.93
		Percent of Total	48.60%	51.40%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,951.75	707.25	2,659.00
		Percent of Total	73.40%	26.60%	100.00%
	INST - FINANCE	Sum of Amount		1,048.99	1,048.99
		Percent of Total	0.00%	100.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		7,200.00	7,200.00
		Percent of Total	0.00%	100.00%	100.00%
	KUHA RADIO	Sum of Amount	5,039.95	165.85	5,205.80
		Percent of Total	96.81%	3.19%	100.00%
	KUHf RADIO	Sum of Amount	23,317.15	9,246.12	32,563.27
		Percent of Total	71.61%	28.39%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	662,230.49	977,720.72	1,639,951.21
		Percent of Total	40.38%	59.62%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	4,808.90		4,808.90
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	31,838.01	255.24	32,093.25
		Percent of Total	99.20%	0.80%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	7,211.46		7,211.46
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	55,712.58	2,049.28	57,761.86
		Percent of Total	96.45%	3.55%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	29,637.56	608.00	30,245.56
		Percent of Total	97.99%	2.01%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	18,500.86	1,583.41	20,084.27
		Percent of Total	92.12%	7.88%	100.00%
PHYSICAL PLANT	Sum of Amount	530,550.64	177,972.69	708,523.33	
	Percent of Total	74.88%	25.12%	100.00%	

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Administration and Finance	POLICE	Sum of Amount	126,717.05	34,771.64	161,488.69
		Percent of Total	78.47%	21.53%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	4,241.07		4,241.07
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	9,164.22		9,164.22
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	5,889.24		5,889.24
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	20,589.02	134,598.07	155,187.09
		Percent of Total	13.27%	86.73%	100.00%
	SKILLED TRADES	Sum of Amount	23,670.00	7,110.00	30,780.00
		Percent of Total	76.90%	23.10%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	14,072.90	13,672.53	27,745.43
		Percent of Total	50.72%	49.28%	100.00%
	TAX ACCOUNTING	Sum of Amount	4,931.08		4,931.08
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	233,738.80	142,996.97	376,735.77
		Percent of Total	62.04%	37.96%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	39,360.94	18,916.96	58,277.90
		Percent of Total	67.54%	32.46%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	2,617.44		2,617.44
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	7,000.00		7,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	48,631.42	402.25	49,033.67
		Percent of Total	99.18%	0.82%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	299,616.00		299,616.00
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	10,116.94	247.03	10,363.97	
	Percent of Total	97.62%	2.38%	100.00%	
Administration and Finance Sum of Amount			28,380,948.02	2,138,279.28	30,519,227.30
Administration and Finance Percent of Total			92.99%	7.01%	100.00%

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Architecture	DEAN, ARCHITECTURE	Sum of Amount	69,506.71	2,093.99	71,600.70
		Percent of Total	97.08%	2.92%	100.00%
Architecture Sum of Amount			69,506.71	2,093.99	71,600.70
Architecture Percent of Total			97.08%	2.92%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	6,707.75	1,642.74	8,350.49
		Percent of Total	80.33%	19.67%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	155.09		155.09
		Percent of Total	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	32,028.91	1,204.58	33,233.49
		Percent of Total	96.38%	3.62%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	14,716.13	63.74	14,779.87
		Percent of Total	99.57%	0.43%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	11,731.89	12,713.17	24,445.06
		Percent of Total	47.99%	52.01%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	345.76	345.76	691.52
		Percent of Total	50.00%	50.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	19,586.64		19,586.64
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	151,766.64	29,603.92	181,370.56
		Percent of Total	83.68%	16.32%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	20,109.81	364.10	20,473.91
		Percent of Total	98.22%	1.78%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	30,324.46	12,294.02	42,618.48
		Percent of Total	71.15%	28.85%	100.00%
FINANCE-BAUER COLLEGE	Sum of Amount	2,072.69	321.08	2,393.77	
	Percent of Total	86.59%	13.41%	100.00%	
MANAGEMENT-BAUER COLLEGE	Sum of Amount	38,029.53	1,883.05	39,912.58	
	Percent of Total	95.28%	4.72%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	3,729.38	1,296.70	5,026.08	
	Percent of Total	74.20%	25.80%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount	7,169.26	4,586.19	11,755.45	
	Percent of Total	60.99%	39.01%	100.00%	

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Business Administration	SALES EXCELLENCE INSTITUTE	Sum of Amount	22,022.16	2,956.43	24,978.59
		Percent of Total	88.16%	11.84%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	39,728.58	10,163.73	49,892.31
		Percent of Total	79.63%	20.37%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	12,582.57	478.47	13,061.04
		Percent of Total	96.34%	3.66%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,161.71	103.62	2,265.33
		Percent of Total	95.43%	4.57%	100.00%
Business Administration Sum of Amount			414,968.96	80,021.30	494,990.26
Business Administration Percent of Total			83.83%	16.17%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	5,540.68	590.59	6,131.27
		Percent of Total	90.37%	9.63%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	505.40	328.26	833.66
		Percent of Total	60.62%	39.38%	100.00%
	FOOTBALL	Sum of Amount	81,539.36	9,963.33	91,502.69
		Percent of Total	89.11%	10.89%	100.00%
	INACTIVE MEN'S BASKETBALL	Sum of Amount	167.18	100.00	267.18
		Percent of Total	62.57%	37.43%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	110,147.36	4,830.29	114,977.65
		Percent of Total	95.80%	4.20%	100.00%
	MEN'S BASKETBALL	Sum of Amount	29,145.26	285.77	29,431.03
		Percent of Total	99.03%	0.97%	100.00%
	MEN'S GOLF	Sum of Amount	4,182.88	523.94	4,706.82
		Percent of Total	88.87%	11.13%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	14,962.28	2,825.09	17,787.37
		Percent of Total	84.12%	15.88%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	238.83		238.83
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	12,335.64	12,031.01	24,366.65
		Percent of Total	50.63%	49.37%	100.00%
PRESIDENT	Sum of Amount	16,946.39	5,591.41	22,537.80	
	Percent of Total	75.19%	24.81%	100.00%	

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Chancellor/President	STAFF COUNCIL	Sum of Amount	15,899.00	3,000.00	18,899.00
		Percent of Total	84.13%	15.87%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	11,914.62	327.75	12,242.37
		Percent of Total	97.32%	2.68%	100.00%
	WOMEN'S SOCCER	Sum of Amount	7,154.77	237.06	7,391.83
		Percent of Total	96.79%	3.21%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	7,609.58		7,609.58
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	4,043.50		4,043.50
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	6,664.75		6,664.75
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	22,696.76	258.75	22,955.51
		Percent of Total	98.87%	1.13%	100.00%
Chancellor/President Sum of Amount			351,694.24	40,893.25	392,587.49
Chancellor/President Percent of Total			89.58%	10.42%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	380.24	75.00	455.24
		Percent of Total	83.53%	16.47%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	31,667.23	4,143.53	35,810.76
		Percent of Total	88.43%	11.57%	100.00%
	CHARTER SCHOOL	Sum of Amount	21,203.00	2,027.43	23,230.43
		Percent of Total	91.27%	8.73%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	133.39	1,891.94	2,025.33
		Percent of Total	6.59%	93.41%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	71,750.44	952.35	72,702.79
		Percent of Total	98.69%	1.31%	100.00%
	DEAN, EDUCATION	Sum of Amount	23,348.13	5,876.79	29,224.92
		Percent of Total	79.89%	20.11%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	37,506.91	4,160.62	41,667.53
		Percent of Total	90.01%	9.99%	100.00%
INSTITUTE FOR URBAN EDUCATION	Sum of Amount	4,217.96		4,217.96	
	Percent of Total	100.00%	0.00%	100.00%	

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Education Sum of Amount			190,207.30	19,127.66	209,334.96
Education Percent of Total			90.86%	9.14%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	114,042.46	8,416.42	122,458.88
		Percent of Total	93.13%	6.87%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	260,960.85	1,096.91	262,057.76
		Percent of Total	99.58%	0.42%	100.00%
	CIVIL ENGINEERING	Sum of Amount	130,685.21	21,439.89	152,125.10
		Percent of Total	85.91%	14.09%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	5.82		5.82
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	6,522.61		6,522.61
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	163,479.21	7,148.26	170,627.47
		Percent of Total	95.81%	4.19%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	199,224.54	11,314.05	210,538.59
		Percent of Total	94.63%	5.37%	100.00%
	ENGINEERING SERVICES	Sum of Amount	3,652.41	358.17	4,010.58
		Percent of Total	91.07%	8.93%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	48,684.10	2,606.94	51,291.04
		Percent of Total	94.92%	5.08%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	1,597.16	97.16	1,694.32
		Percent of Total	94.27%	5.73%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	62,677.56	2,768.72	65,446.28
		Percent of Total	95.77%	4.23%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	8,340.79		8,340.79
		Percent of Total	100.00%	0.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	372.96		372.96
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	14,432.84		14,432.84
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			1,014,678.52	55,246.52	1,069,925.04
Engineering Percent of Total			94.84%	5.16%	100.00%

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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		31.44	31.44
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	92.12		92.12
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		145.02	145.02
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	5,738.61	4,462.96	10,201.57
		Percent of Total	56.25%	43.75%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	1,200.00		1,200.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	418.75	4,552.85	4,971.60
		Percent of Total	8.42%	91.58%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	656.56		656.56
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount		602.32	602.32
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,028.00	791.98	1,819.98
		Percent of Total	56.48%	43.52%	100.00%
	GULEN INSTITUTE	Sum of Amount	231.96		231.96
		Percent of Total	100.00%	0.00%	100.00%
OFFICE OF COMMUNITY PROJECTS	Sum of Amount		130.00	130.00	
	Percent of Total	0.00%	100.00%	100.00%	
PHD PROGRAM	Sum of Amount		368.62	368.62	
	Percent of Total	0.00%	100.00%	100.00%	
Graduate College of Social Work Sum of Amount			9,366.00	11,085.19	20,451.19
Graduate College of Social Work Percent of Total			45.80%	54.20%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	22,395.77	1,999.61	24,395.38
		Percent of Total	91.80%	8.20%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	223.86		223.86
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			22,619.63	1,999.61	24,619.24
Honors College Percent of Total			91.88%	8.12%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	16,131.28	145.00	16,276.28
		Percent of Total	99.11%	0.89%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	248,138.65	5,392.25	253,530.90
		Percent of Total	97.87%	2.13%	100.00%
Hotel and Restaurant Management Sum of Amount			264,269.93	5,537.25	269,807.18
Hotel and Restaurant Management Percent of Total			97.95%	2.05%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	65.99	313.20	379.19
		Percent of Total	17.40%	82.60%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	860.82	253.86	1,114.68
		Percent of Total	77.23%	22.77%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		8,146.20	8,146.20
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	12,535.72	105.36	12,641.08
		Percent of Total	99.17%	0.83%	100.00%
	DEAN, LAW	Sum of Amount	1,749.41	15.04	1,764.45
		Percent of Total	99.15%	0.85%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	4,612.00		4,612.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	1,950.74	651.82	2,602.56
		Percent of Total	74.95%	25.05%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,357.85	6,404.44	9,762.29
		Percent of Total	34.40%	65.60%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	81.28	844.39	925.67
		Percent of Total	8.78%	91.22%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	293.30		293.30
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	1,981.07		1,981.07
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	17,727.72	5,053.02	22,780.74
		Percent of Total	77.82%	22.18%	100.00%
LAW LIBRARY	Sum of Amount	10,389.09		10,389.09	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Law Center	LEGAL AID CLINIC, LAW	Sum of Amount	338.14	235.88	574.02	
		Percent of Total	58.91%	41.09%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		260.13	260.13	
		Percent of Total	0.00%	100.00%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	6,415.00		6,415.00	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	164.43	377.58	542.01	
		Percent of Total	30.34%	69.66%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	6,832.64	1,955.16	8,787.80	
		Percent of Total	77.75%	22.25%	100.00%	
	Law Center Sum of Amount			69,355.20	24,616.08	93,971.28
	Law Center Percent of Total			73.80%	26.20%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,502.63	1,311.91	3,814.54	
		Percent of Total	65.61%	34.39%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	6,435.24	1,322.95	7,758.19	
		Percent of Total	82.95%	17.05%	100.00%	
	ART	Sum of Amount	40,310.28	5,046.73	45,357.01	
		Percent of Total	88.87%	11.13%	100.00%	
	ARTE PUBLICO	Sum of Amount	59,358.83	215.20	59,574.03	
		Percent of Total	99.64%	0.36%	100.00%	
	BAND	Sum of Amount	72,230.64		72,230.64	
		Percent of Total	100.00%	0.00%	100.00%	
	BLAFFER GALLERY	Sum of Amount	17,890.00	206.47	18,096.47	
		Percent of Total	98.86%	1.14%	100.00%	
	CENTER FOR PUBLIC HISTORY	Sum of Amount	171.47	55.93	227.40	
		Percent of Total	75.40%	24.60%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	8,270.27	606.45	8,876.72	
		Percent of Total	93.17%	6.83%	100.00%	
	COMMUNICATION	Sum of Amount	18,754.74	4,801.12	23,555.86	
		Percent of Total	79.62%	20.38%	100.00%	
	COMMUNICATIONS DISORDERS	Sum of Amount	12,054.64	1,289.36	13,344.00	
		Percent of Total	90.34%	9.66%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	COMPARATIVE CULTURAL STUDIES	Sum of Amount	980.90		980.90
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	873.29		873.29
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	23,735.10	1,186.31	24,921.41
		Percent of Total	95.24%	4.76%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	16,098.85	2,552.14	18,650.99
		Percent of Total	86.32%	13.68%	100.00%
	ECONOMICS	Sum of Amount	14,502.97	576.59	15,079.56
		Percent of Total	96.18%	3.82%	100.00%
	ENGLISH	Sum of Amount	29,776.37	2,923.56	32,699.93
		Percent of Total	91.06%	8.94%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	47,782.20	821.43	48,603.63
		Percent of Total	98.31%	1.69%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,745.14	10,972.05	12,717.19
		Percent of Total	13.72%	86.28%	100.00%
	HISTORY	Sum of Amount	5,662.50	439.84	6,102.34
		Percent of Total	92.79%	7.21%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	19,234.87	845.28	20,080.15
		Percent of Total	95.79%	4.21%	100.00%
	MILITARY SCIENCE	Sum of Amount	930.94		930.94
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,360.91	140.33	3,501.24
		Percent of Total	95.99%	4.01%	100.00%
	MUSIC	Sum of Amount	31,919.98	1,346.34	33,266.32
		Percent of Total	95.95%	4.05%	100.00%
	PHILOSOPHY	Sum of Amount	3,666.22	117.50	3,783.72
		Percent of Total	96.89%	3.11%	100.00%
	POLITICAL SCIENCE	Sum of Amount	6,514.83	2,450.05	8,964.88
		Percent of Total	72.67%	27.33%	100.00%
PSYCHOLOGY	Sum of Amount	70,230.46	1,978.10	72,208.56	
	Percent of Total	97.26%	2.74%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	3,532.98		3,532.98
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	4,603.45	2,519.31	7,122.76
		Percent of Total	64.63%	35.37%	100.00%
	THEATER	Sum of Amount	60,139.74	389.18	60,528.92
		Percent of Total	99.36%	0.64%	100.00%
Liberal Arts and Social Sciences Sum of Amount			583,270.44	44,114.13	627,384.57
Liberal Arts and Social Sciences Percent of Total			92.97%	7.03%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	168,146.38	67,159.27	235,305.65
		Percent of Total	71.46%	28.54%	100.00%
Library Sum of Amount			168,146.38	67,159.27	235,305.65
Library Percent of Total			71.46%	28.54%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	130,270.13	2,005.54	132,275.67
		Percent of Total	98.48%	1.52%	100.00%
	CHEMISTRY	Sum of Amount	528,058.12	3,444.37	531,502.49
		Percent of Total	99.35%	0.65%	100.00%
	COMPUTER SCIENCE	Sum of Amount	44,476.94	8,650.00	53,126.94
		Percent of Total	83.72%	16.28%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	74,798.24	972.87	75,771.11
		Percent of Total	98.72%	1.28%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	24,416.98	89,373.07	113,790.05
		Percent of Total	21.46%	78.54%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	345,310.78	3,025.38	348,336.16
		Percent of Total	99.13%	0.87%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	14,917.23		14,917.23
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	3,367.09		3,367.09
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	2,356.87		2,356.87
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	22,196.04	1,241.07	23,437.11
		Percent of Total	94.70%	5.30%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	PHYSICS	Sum of Amount	80,655.72	2,566.93	83,222.65
		Percent of Total	96.92%	3.08%	100.00%
Natural Science and Mathematics Sum of Amount			1,270,824.14	111,279.23	1,382,103.37
Natural Science and Mathematics Percent of Total			91.95%	8.05%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	493,339.09	18,036.74	511,375.83
		Percent of Total	96.47%	3.53%	100.00%
	OPT VISION SCIENCES	Sum of Amount	53,787.34	102.58	53,889.92
		Percent of Total	99.81%	0.19%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	271,721.70	137,698.40	409,420.10
		Percent of Total	66.37%	33.63%	100.00%
Optometry Sum of Amount			818,848.13	155,837.72	974,685.85
Optometry Percent of Total			84.01%	15.99%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	53,366.50	6,993.20	60,359.70
		Percent of Total	88.41%	11.59%	100.00%
	DEAN, PHARMACY	Sum of Amount	53,917.23	7,455.40	61,372.63
		Percent of Total	87.85%	12.15%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	600.00		600.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	4,206.10		4,206.10
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	68,944.04	13.17	68,957.21
		Percent of Total	99.98%	0.02%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	7,819.10	247.20	8,066.30
		Percent of Total	96.94%	3.06%	100.00%
Pharmacy Sum of Amount			188,852.97	14,708.97	203,561.94
Pharmacy Percent of Total			92.77%	7.23%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	27,294.19	4,596.26	31,890.45
		Percent of Total	85.59%	14.41%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	11,868.82	7,318.37	19,187.19
		Percent of Total	61.86%	38.14%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	23,993.96		23,993.96
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	18.26		18.26
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	469.10	198.55	667.65
		Percent of Total	70.26%	29.74%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	358.81		358.81
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	656.57	131.50	788.07
		Percent of Total	83.31%	16.69%	100.00%
	RESEARCH	Sum of Amount	21,043.97	9,900.51	30,944.48
		Percent of Total	68.01%	31.99%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	243,132.50		243,132.50
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	90,624.68	321.60	90,946.28
		Percent of Total	99.65%	0.35%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	2,109.44	377.50	2,486.94
		Percent of Total	84.82%	15.18%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	610.42		610.42
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	68,689.61	1,795.96	70,485.57
		Percent of Total	97.45%	2.55%	100.00%
TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	40,444.11	2,743.78	43,187.89	
	Percent of Total	93.65%	6.35%	100.00%	
TX OBESITY RESEARCH CENTER	Sum of Amount	12,684.93	2,859.95	15,544.88	
	Percent of Total	81.60%	18.40%	100.00%	
UH ENERGY CLUSTER	Sum of Amount	12,284.93		12,284.93	
	Percent of Total	100.00%	0.00%	100.00%	
Research Sum of Amount			556,284.30	30,243.98	586,528.28
Research Percent of Total			94.84%	5.16%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	4,836.14	26.52	4,862.66
		Percent of Total	99.45%	0.55%	100.00%
	CAMPUS RECREATION	Sum of Amount	54,155.24	888.68	55,043.92
		Percent of Total	98.39%	1.61%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	15,109.64	838.96	15,948.60
		Percent of Total	94.74%	5.26%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	30,049.67	187.18	30,236.85
		Percent of Total	99.38%	0.62%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	116,207.02	247.10	116,454.12
		Percent of Total	99.79%	0.21%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	14,813.12	3,650.78	18,463.90
		Percent of Total	80.23%	19.77%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	937.02	676.53	1,613.55
		Percent of Total	58.07%	41.93%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	2,151.12		2,151.12
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	4,597.61	475.35	5,072.96
		Percent of Total	90.63%	9.37%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	5,102.08	7,620.88	12,722.96
		Percent of Total	40.10%	59.90%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	184.14	184.14	368.28
		Percent of Total	50.00%	50.00%	100.00%
	FORENSICS PROGRAM	Sum of Amount	1,913.38	213.71	2,127.09
		Percent of Total	89.95%	10.05%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	322.19	25.13	347.32
		Percent of Total	92.76%	7.24%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	5,838.39	14,428.99	20,267.38
		Percent of Total	28.81%	71.19%	100.00%
	RELIGION CENTER	Sum of Amount	98.89	298.35	397.24
		Percent of Total	24.89%	75.11%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	13,731.65	1,872.33	15,603.98
		Percent of Total	88.00%	12.00%	100.00%
STU COMMUNICATION & MARKETING	Sum of Amount	5,593.65	1,818.17	7,411.82	
	Percent of Total	75.47%	24.53%	100.00%	
STUDENT AFFAIRS	Sum of Amount	2,077.19	324.13	2,401.32	
	Percent of Total	86.50%	13.50%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT HEALTH CENTER	Sum of Amount	24,373.69	12,350.76	36,724.45
		Percent of Total	66.37%	33.63%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	42,977.14	12,242.14	55,219.28
		Percent of Total	77.83%	22.17%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,145.29	1,815.62	3,960.91
		Percent of Total	54.16%	45.84%	100.00%
	UNIVERSITY CENTER	Sum of Amount	26,305.36	8,729.59	35,034.95
		Percent of Total	75.08%	24.92%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		539.26	539.26
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	336.38	0.00	336.38
		Percent of Total	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	164.38		164.38
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	1,082.52		1,082.52
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			375,102.90	69,454.30	444,557.20
Student Affairs Percent of Total			84.38%	15.62%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	16,197.94		16,197.94
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	10.00		10.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	5,703.52	751.00	6,454.52
		Percent of Total	88.36%	11.64%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	116.80	81.25	198.05
		Percent of Total	58.98%	41.02%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	32,566.25	8,373.28	40,939.53
		Percent of Total	79.55%	20.45%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	13,473.04	5,021.16	18,494.20
		Percent of Total	72.85%	27.15%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	4,596.29	3,910.88	8,507.17
		Percent of Total	54.03%	45.97%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	INFORMATION & LOGISTICS TECH	Sum of Amount	13,697.82	1,236.92	14,934.74
		Percent of Total	91.72%	8.28%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	2,219.96	86.46	2,306.42
		Percent of Total	96.25%	3.75%	100.00%
Technology Sum of Amount			88,581.62	19,460.95	108,042.57
Technology Percent of Total			81.99%	18.01%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	600.00		600.00
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	66,300.27	2,123.87	68,424.14
		Percent of Total	96.90%	3.10%	100.00%
	DEVELOPMENT	Sum of Amount	7,531.52	3,839.92	11,371.44
		Percent of Total	66.23%	33.77%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	39.85		39.85
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	50,041.31	693.88	50,735.19
		Percent of Total	98.63%	1.37%	100.00%
	PLANNED GIVING	Sum of Amount	11,353.82	24,246.99	35,600.81
		Percent of Total	31.89%	68.11%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	528.00		528.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	52,947.25	2,184.90	55,132.15
		Percent of Total	96.04%	3.96%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	2,894.74	5,876.20	8,770.94
		Percent of Total	33.00%	67.00%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	289.38	194.44	483.82
		Percent of Total	59.81%	40.19%	100.00%
UNIVERSITY RELATIONS	Sum of Amount	94.94		94.94	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			192,621.08	39,160.20	231,781.28
University Advancement Percent of Total			83.10%	16.90%	100.00%
Total Sum of Amount			35,519,980.83	2,987,060.61	38,507,041.44
Total Percent of Total			92.24%	7.76%	100.00%